

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

May 3, 2007

TO: Honorable Warren Chisum, Chair, House Committee on Appropriations

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2227 by Heflin (Relating to authorizing the secretary of state to distribute state funds made available to reimburse political subdivisions for costs associated with a special constitutional amendment election.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2227, Committee Report 1st House, Substituted: a negative impact of (\$10,000,000) through the biennium ending August 31, 2009.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE FUND</i> 1
2007	\$10,000,000
2008	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	(\$10,000,000)
2009	\$0
2010	\$0
2011	\$0
2012	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain/(Loss) from <i>GENERAL REVENUE FUND</i> 1
2008	(\$10,000,000)
2009	\$0
2010	\$0
2011	\$0
2012	\$0

Fiscal Analysis

The bill would authorize the Secretary of State to reimburse political subdivisions for expenses incurred in conducting a special election that is held statewide.

Methodology

The Secretary of State estimates that the May 12, 2007 special election will cost local governments \$10,000,000 to conduct.

Local Government Impact

Local units of government would be reimbursed for special election expenses in the amount shown in the above tables.

Source Agencies:

LBB Staff: JOB, SD, CT