

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

May 11, 2007

TO: Honorable Rodney Ellis, Chair, Senate Committee on Government Organization

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2620 by Isett, Carl (Relating to state facility management and maintenance practices.), **As Engrossed**

No fiscal implication to the State is anticipated.

This bill would implement recommendations 1 and 2 of the *LBB Government Effectiveness and Efficiency Report* entitled "Improve State Facility Management and Maintenance Practices."

The bill would require the Texas Building and Procurement Commission to undertake four specific facility management and maintenance activities to ensure the state's building inventory remains in acceptable condition at the lowest possible cost. The bill requires the Texas Building and Procurement Commission to (1) establish a preventative maintenance program, (2) enter into energy savings performance contracts, (3) establish property specific maintenance budgets, and (4) enter into service level agreements with tenant agencies. These activities can be accomplished given existing resources and appropriation levels.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 303 Building and Procurement Commission

LBB Staff: JOB, MN, JI, KY