

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

**March 29, 2007**

**TO:** Honorable Bill Callegari, Chair, House Committee on Government Reform

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: HB2620** by Isett, Carl (Relating to state facility management and maintenance practices.), **As Introduced**

<b>No fiscal implication to the State is anticipated.</b>
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This bill would implement recommendations 1 and 2 of the *LBB Government Effectiveness and Efficiency Report* entitled "Improve State Facility Management and Maintenance Practices."

The bill would require the Texas Building and Procurement Commission to undertake four specific facility management and maintenance activities to ensure the state's building inventory remains in acceptable condition at the lowest possible cost. The bill requires the Texas Building and Procurement Commission to (1) establish a preventative maintenance program, (2) enter into energy savings performance contracts, (3) establish property specific maintenance budgets, and (4) enter into service level agreements with tenant agencies. These activities can be accomplished given existing resources and appropriation levels.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 303 Building and Procurement Commission

**LBB Staff:** JOB, MN, JI, KY