

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

April 12, 2007

TO: Honorable Warren Chisum, Chair, House Committee on Appropriations

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2635 by Chisum (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2635, As Introduced: a negative impact of (\$7,585,760) through the biennium ending August 31, 2009.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE</i> <i>FUND</i> 1	Appropriation out of <i>GR DEDICATED</i> <i>ACCOUNTS</i> 994	Appropriation out of <i>STATE HIGHWAY</i> <i>FUND</i> 6	Appropriation out of <i>UNEMPLOYMT</i> <i>COMP CLEARANCE</i> 936
2008	\$7,585,760	\$647,363	\$9,089,078	\$7,517
2009	\$0	\$0	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	(\$7,585,760)
2009	\$0
2010	\$0
2011	\$0
2012	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from <i>GENERAL REVENUE</i> <i>FUND</i> 1	Probable Revenue Gain/(Loss) from <i>GR DEDICATED</i> <i>ACCOUNTS</i> 994	Probable Savings/ (Cost) from <i>STATE HIGHWAY</i> <i>FUND</i> 6	Probable Savings/ (Cost) from <i>UNEMPLOYMT</i> <i>COMP CLEARANCE</i> 936
2008	(\$7,585,760)	(\$647,363)	(\$9,089,078)	(\$7,517)
2009	\$0	\$0	\$0	\$0
2010	\$0	\$0	\$0	\$0
2011	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations from the General Revenue Fund, various dedicated accounts in the General Revenue Fund and other state funds to pay miscellaneous claims and judgments against the state.

Methodology

The cost to the various funds is the increased appropriation authority in fiscal year 2008 to pay specific claims and judgments that would be settled.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JOB, SD, CT