

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

**May 14, 2007**

**TO:** Honorable John Carona, Chair, Senate Committee on Transportation & Homeland Security

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: HB3849** by Hilderbran (Relating to the registration of all-terrain vehicles by the Texas Department of Transportation.), **As Engrossed**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3849, As Engrossed: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Revenue (Loss) from STATE HIGHWAY FUND 6</b>
2008	(\$43,000)
2009	(\$43,000)
2010	(\$43,000)
2011	(\$43,000)
2012	(\$43,000)

**Fiscal Analysis**

The bill would amend the Transportation Code by modifying the definition of “all-terrain vehicle” and repealing provisions requiring registration with the Texas Department of Transportation (TxDOT) of all-terrain vehicles for certain off-highway use and the associated annual registration and all-terrain vehicle safety fees. The bill would take effect immediately upon receiving a vote of two-thirds of all members elected to each house or otherwise on September 1, 2007.

**Methodology**

Under the provisions of the bill, TxDOT would no longer register all-terrain vehicles (ATV) for off-highway use; and the \$6 registration fee and \$6 ATV safety fee would no longer be collected and deposited to the State Highway Fund. According to the Comptroller, approximately \$23,000 in ATV

registration fees and \$20,000 in ATV safety fees were collected in fiscal year 2006. Therefore, it is assumed the provisions of the bill would result in an annual revenue loss to the State Highway Fund of approximately \$43,000 each year.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts, 405 Department of Public Safety, 601 Department of Transportation, 802 Parks and Wildlife Department

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