

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

**May 4, 2007**

**TO:** Honorable Geanie Morrison, Chair, House Committee on Higher Education

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: SB285** by Shapiro (Relating to the imposition of certain fees on students enrolled at The University of Texas at Dallas.), **As Engrossed**

<p><b>No significant fiscal implication to the State is anticipated.</b></p>
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Under provisions of the bill, the University of Texas System may impose on each student enrolled at the University of Texas at Dallas three new fees; a transportation fee, a student services building fee and an intramural and intercollegiate fee. The University of Texas System estimates the Transportation Fee will generate \$2,867,112 over the next five years, the Student Services Building Fee will generate \$8,539,828 over the next five years and the Intramural and Intercollegiate Athletics Fee will generate \$5,247,730 over the next five years. Enrollment increases will generate additional revenue. The three fees will be locally assessed by the University of Texas at Dallas.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 720 The University of Texas System Administration

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