

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

March 11, 2007

TO: Honorable Judith Zaffirini, Chair, Senate Committee on S/C on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: SB285 by Shapiro (Relating to the imposition of certain fees on students enrolled at The University of Texas at Dallas.), **As Introduced**

<p>No significant fiscal implication to the State is anticipated.</p>
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Under provisions of the bill, the University of Texas System may impose on each student enrolled at the University of Texas at Dallas three new fees; a transportation fee, a student services building fee and an intramural and intercollegiate fee. The University of Texas System estimates the Transportation Fee will generate \$2,867,112 over the next five years, the Student Services Building Fee will generate \$8,539,828 over the next five years and the Intramural and Intercollegiate Athletics Fee will generate \$5,951,160 over the next five years. Enrollment increases will generate additional revenue. The three fees will be locally assessed by the University of Texas at Dallas.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 720 The University of Texas System Administration

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