

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

March 16, 2007

TO: Honorable Judith Zaffirini, Chair, Senate Committee on S/C on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: SB963 by Shapleigh (Relating to the recreational facility fee at The University of Texas at El Paso.), **As Introduced**

No significant fiscal implication to the State is anticipated.

Under provisions of the bill, the University of Texas System may impose on each student enrolled at the University of Texas at El Paso a recreational facility fee in an amount not to exceed \$70 per student for a term or semester of 10 weeks or more or \$50 for any other term or semester. The University of Texas System estimates the university's recreational facility fee will increase from \$12 per semester to \$20 per semester in Fall 2007 and from \$20 per semester to \$70 per semester and \$50 per summer semester in Fall 2009. The University of Texas System predicts that the fee will generate \$9.1 million in local funds over the next five years. Enrollment increases will generate additional revenue. The student services building fee will be locally assessed by the University of Texas at El Paso.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 720 The University of Texas System Administration, 781 Higher Education Coordinating Board

LBB Staff: JOB, MN, RT, GO