

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

April 25, 2007

TO: Honorable Jeff Wentworth, Chair, Senate Committee on Jurisprudence

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: SB1414 by Hinojosa (Relating to the application of the professional prosecutors law to the district attorney for the 143rd Judicial District.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1414, As Introduced: a negative impact of (\$77,776) through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	(\$38,888)
2009	(\$38,888)
2010	(\$38,888)
2011	(\$38,888)
2012	(\$38,888)

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>GENERAL REVENUE FUND</i> 1	Probable (Cost) from <i>JUDICIAL FUND</i> 573
2008	(\$38,888)	(\$4,955)
2009	(\$38,888)	(\$4,955)
2010	(\$38,888)	(\$4,955)
2011	(\$38,888)	(\$4,955)
2012	(\$38,888)	(\$4,955)

Fiscal Analysis

The bill would amend Section 46.002 of the Government Code to add the district attorney of the 143rd Judicial District to the Professional Prosecutors Act (PPA).

The bill would take effect September 1, 2007.

Methodology

The 143rd Judicial District is comprised of Reeves, Loving and Ward counties.

Currently, district attorneys under the PPA receive \$125,000 annual salary plus \$19,685 in benefits, and \$33,630 for office apportionment expenses. District attorneys who are not under the PPA receive \$100,000 annual salary plus \$17,822 in benefits, and \$16,650 for office apportionment expenses. Reclassifying the sitting 143rd district attorney to fall under the PPA would cost the state \$43,843 annually, with \$38,888 of this amount from the General Revenue Fund and \$4,955 from the Judicial Fund No. 573 (Other Funds).

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304 Comptroller of Public Accounts

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