

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

**May 15, 2007**

**TO:** Honorable Warren Chisum, Chair, House Committee on Appropriations

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: SB1719** by Ogden (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Engrossed**

**Estimated Two-year Net Impact to General Revenue Related Funds** for SB1719, As Engrossed: a negative impact of (\$7,585,760) through the biennium ending August 31, 2009.

**Appropriations:**

Fiscal Year	Appropriation out of <i>GENERAL REVENUE</i> <i>FUND</i> <b>1</b>	Appropriation out of <i>GR DEDICATED</i> <i>ACCOUNTS</i> <b>994</b>	Appropriation out of <i>STATE HIGHWAY</i> <i>FUND</i> <b>6</b>	Appropriation out of <i>UNEMPLOYMT</i> <i>COMP CLEARANCE</i> <b>936</b>
2008	\$7,585,760	\$647,363	\$9,089,078	\$7,517
2009	\$0	\$0	\$0	\$0

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	(\$7,585,760)
2009	\$0
2010	\$0
2011	\$0
2012	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable Savings/ (Cost) from <i>GENERAL REVENUE</i> <i>FUND</i> <b>1</b>	Probable Revenue Gain/(Loss) from <i>GR DEDICATED</i> <i>ACCOUNTS</i> <b>994</b>	Probable Savings/ (Cost) from <i>STATE HIGHWAY</i> <i>FUND</i> <b>6</b>	Probable Savings/ (Cost) from <i>UNEMPLOYMT</i> <i>COMP CLEARANCE</i> <b>936</b>
2008	(\$7,585,760)	(\$647,363)	(\$9,089,078)	(\$7,517)
2009	\$0	\$0	\$0	\$0
2010	\$0	\$0	\$0	\$0
2011	\$0	\$0	\$0	\$0
2012	\$0	\$0	\$0	\$0

**Fiscal Analysis**

The bill would make appropriations from the General Revenue Fund, various dedicated accounts in the General Revenue Fund and other state funds to pay miscellaneous claims and judgments against the state.

## **Methodology**

The cost to the various funds is the increased appropriation authority in fiscal year 2008 to pay specific claims and judgments that would be settled.

## **Local Government Impact**

No fiscal implication to units of local government is anticipated.

## **Source Agencies:**

**LBB Staff:** JOB, SD, CT