

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

April 19, 2007

TO: Honorable Jane Nelson, Chair, Senate Committee on Health & Human Services

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: SB1937 by Van de Putte (Relating to the establishment of a school-based influenza vaccination pilot program.) ,**Committee Report 1st House, Substituted**

No significant fiscal implication to the State is anticipated.

The bill requires the Department of State Health Services (DSHS) and the Texas Education Agency (TEA) to jointly establish a school-based influenza vaccination pilot program in two school districts. DSHS is required to convene a working group to plan the pilot. DSHS and TEA are required to submit a written report by January 1, 2009. DSHS and TEA are authorized to seek, receive, and spend money received through an appropriation, grant, donation, or reimbursement from any public or private source to implement the pilot. It is assumed that the costs to implement the pilot can be absorbed within available resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 537 State Health Services, Department of, 701 Central Education Agency

LBB Staff: JOB, CL, PP, LR