SENATE AMENDMENTS

2nd Printing

By: Krusee H.B. No. 2074

A BILL TO BE ENTITLED

1	AN ACT
2	relating to the creation of the East Williamson County
3	Multi-Institution Teaching Center.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
5	SECTION 1. Section 87.861(d), Education Code, is amended to
6	read as follows:
7	(d) Notwithstanding any other provision of this subchapter,
8	Texas A&M UniversityCentral Texas may not operate as a general
9	academic teaching institution until the Texas Higher Education
10	Coordinating Board certifies that enrollment at the Tarleton State
11	University System CenterCentral Texas in Killeen has reached an
12	enrollment equivalent of 1,000 full-time students for one semester.
13	In computing the full-time student enrollment equivalent for a
14	semester under this subsection, the coordinating board shall
15	include any semester credit hours completed at the East Williamson
16	County Multi-Institution Teaching Center under Section 130.092 in
17	courses conducted by the faculty of the Tarleton State University
18	System CenterCentral Texas, or its successor.
19	SECTION 2. Chapter 130, Education Code, is amended by
20	adding Subchapter F to read as follows:
21	SUBCHAPTER F. SPECIAL PROGRAMS OPERATED BY CERTAIN JUNIOR
22	COLLEGE DISTRICTS
23	Sec. 130.091. DEFINITION. In this chapter "institution of
24	higher education" has the meaning assigned by Section 61.003.

- 1 Sec. 130.092. EAST WILLIAMSON COUNTY MULTI-INSTITUTION
- 2 TEACHING CENTER. (a) The Temple Junior College District shall
- 3 establish, in conjunction with at least one of the following
- 4 institutions, the East Williamson County Multi-Institution
- 5 Teaching Center:
- 6 (1) Tarleton State University;
- 7 (2) Tarleton State University System Center--Central
- 8 Texas;
- 9 <u>(3) Texas State Technical College--Waco; or</u>
- 10 (4) another public or private institution of higher
- 11 education.
- 12 (b) The center shall provide coordinated higher education
- opportunities to the residents of the region in which the center is
- 14 located by offering academic credit courses and programs from the
- member institutions of the center. The center must be administered
- 16 under a formal agreement entered into by the Temple Junior College
- 17 <u>District</u> with the other member institutions.
- (c) The member institutions of the center shall work with
- 19 the local community to identify and offer courses that will meet the
- 20 educational and workforce development goals for the region served
- 21 by the center.
- 22 (d) The member institutions of the center may, under the
- 23 terms of the formal agreement, make provisions for adequate
- 24 physical facilities for use by the center.
- (e) The member institutions of the center may solicit,
- 26 accept, and administer, on terms and conditions acceptable to the
- 27 members, gifts, grants, or donations of any kind and from any source

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1 for use by the center.

SECTION 3. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2007.

ADOPTED

MAY 2 2 2007

H.B. No. 2074

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C.S.H.B. No. 2074

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3	Institution Teaching Center.			
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5	SECTION 1. Chapter 130, Education Code, is amended by			
6	adding Subchapter F to read as follows:			
7	SUBCHAPTER F. SPECIAL PROGRAMS OPERATED BY CERTAIN JUNIOR			
8	COLLEGE DISTRICTS			
9	Sec. 130.091. DEFINITION. In this chapter "institution of			
10	higher education" has the meaning assigned by Section 61.003.			
11	Sec. 130.092. EAST WILLIAMSON COUNTY MULTI-INSTITUTION			
12	TEACHING CENTER. (a) The Temple Junior College District may			
13	establish, in conjunction with at least one of the following			
14	institutions, the East Williamson County Multi-Institution			
15	Teaching Center:			
16	(1) Tarleton State University;			
17	(2) Tarleton State University System CenterCentral			
18	Texas;			



(3) Texas State Technical College--Waco; or

- 1 (4) another public or private institution of higher
- 2 education.
- 3 (b) The center shall provide coordinated higher education
- 4 opportunities to the residents of the region in which the center
- 5 is located by offering academic credit courses and programs from
- 6 the member institutions of the center. The center must be
- 7 administered under a formal agreement entered into by the Temple
- 8 Junior College District with the other member institutions.
- 9 (c) The member institutions of the center shall work with
- 10 the local community to identify and offer courses that will meet
- 11 the educational and workforce development goals for the region
- 12 served by the center.
- 13 (d) The member institutions of the center may, under the
- 14 terms of the formal agreement, make provisions for adequate
- 15 physical facilities for use by the center.
- 16 (e) The member institutions of the center may solicit,
- 17 accept, and administer, on terms and conditions acceptable to
- 18 the members, gifts, grants, or donations of any kind and from
- 19 any source for use by the center.
- 20 SECTION 2. This Act takes effect immediately if it
- 21 receives a vote of two-thirds of all the members elected to each
- 22 house, as provided by Section 39, Article III, Texas
- 23 Constitution. If this Act does not receive the vote necessary
- 24 for immediate effect, this Act takes effect September 1, 2007.

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

May 18, 2007

TO: Honorable Florence Shapiro, Chair, Senate Committee on Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2074 by Krusee (relating to the creation of the East Williamson County Multi-Institution Teaching Center.), Committee Report 2nd House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB2074, Committee Report 2nd House, Substituted: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	(\$1,240,270)
2011	(\$1,240,270) (\$1,461,037) (\$1,721,100)
2012	(\$1,721,100)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from GENERAL REVENUE FUND 1
2008	\$0
2009	\$0
2010	(\$1,240,270)
2011	(\$1,461,037)
2012	(\$1,721,100)

Fiscal Analysis

The bill directs the Temple Junior College District to establish, in conjunction with at least one other institution of higher education, the East Williamson County Higher Education Center which will be administered under a formal agreement entered into by the Temple Junior College District and the member institutions. The Center will provide higher education opportunities to the residents of the region by offering academic credit courses and programs from the member institutions, and will work with the local community to identify and offer courses to meet the workforce development goals of the region.

Methodology

The estimated fiscal impact assumes the agreement between the Temple Junior College District and

the member institutions of the East Williamson County Higher Education Center would provide state reimbursement under the two-year institution contact hour formula and that the junior college would provide adequate facilities to implement provisions of the bill. State reimbursement for contact hours would begin in the 2010-11 biennium. The Texas Higher Education Coordinating Board estimates this cost based on current contact hour data provided by Temple College for its currently-existing Temple College at Taylor facility.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 710 Texas A&M University System Administrative and General Offices, 781 Higher

Education Coordinating Board

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

May 16, 2007

TO: Honorable Judith Zaffirini, Chair, Senate Committee on S/C on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2074 by Krusee (Relating to the creation of the East Williamson County Multi-Institution Teaching Center.), As Engrossed

Estimated Two-year Net Impact to General Revenue Related Funds for HB2074, As Engrossed: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
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2012	(\$1,461,037) (\$1,721,100)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from GENERAL REVENUE FUND
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2008	\$0
2009	\$0
2010	(\$1,240,270)
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Fiscal Analysis

The bill directs the Temple Junior College District to establish, in conjunction with at least one other institution of higher education, the East Williamson County Higher Education Center which will be administered under a formal agreement entered into by the Temple Junior College District and the member institutions. The Center will provide higher education opportunities to the residents of the region by offering academic credit courses and programs from the member institutions, and will work with the local community to identify and offer courses to meet the workforce development goals of the region.

The bill would also amend Section 87.861(d), Education Code, to include East Williamson County Higher Education Center students taught by the faculty of Tarleton State University System Center - Central Texas in the enrollment calculation for that system center to become a free-standing general

academic teaching institution.

Methodology

The estimated fiscal impact assumes the agreement between the Temple Junior College District and the member institutions of the East Williamson County Higher Education Center would provide state reimbursement under the two-year institution contact hour formula and that the junior college would provide adequate facilities to implement provisions of the bill. State reimbursement for contact hours would begin in the 2010-11 biennium. The Texas Higher Education Coordinating Board estimates this cost based on current contact hour data provided by Temple College for its currently-existing Temple College at Taylor facility.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 710 Texas A&M University System Administrative and General Offices, 781 Higher

Education Coordinating Board

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION Revision 2

April 23, 2007

TO: Honorable Geanie Morrison, Chair, House Committee on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2074 by Krusee (Relating to the creation of the East Williamson County Multi-Institution Teaching Center.), Committee Report 1st House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB2074, Committee Report 1st House, Substituted: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	(\$1,240,270)
2011	(\$1,240,270) (\$1,461,037) (\$1,721,100)
2012	(\$1,721,100)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from GENERAL REVENUE FUND 1
2008	\$0
2009	\$0
2010	(\$1,240,270)
2011	(\$1,461,037)
2012	(\$1,721,100)

Fiscal Analysis

The bill directs the Temple Junior College District to establish, in conjunction with at least one other institution of higher education, the East Williamson County Higher Education Center which will be administered under a formal agreement entered into by the Temple Junior College District and the member institutions. The Center will provide higher education opportunities to the residents of the region by offering academic credit courses and programs from the member institutions, and will work with the local community to identify and offer courses to meet the workforce development goals of the region.

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Central Texas in the enrollment calculation for that system center to become a free-standing general academic teaching institution.

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Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 710 Texas A&M University System Administrative and General Offices, 781 Higher

Education Coordinating Board



FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION Revision 1

April 23, 2007

TO: Honorable Geanie Morrison, Chair, House Committee on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2074 by Krusee (Relating to the creation of the East Williamson County Multi-Institution Teaching Center.), Committee Report 1st House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB2074, Committee Report 1st House, Substituted: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds	
2008	\$0	
2009	\$0	
2010	(\$1,240,270)	
2011	(\$1,240,270) (\$1,461,037) (\$1,721,100)	
2012	(\$1,721,100)	

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from GENERAL REVENUE FUND 1	
2608	\$0	
2009	\$0	
2010	(\$1,240,270)	
2011	(\$1,461,037)	
2012	(\$1,721,100)	

Fiscal Analysis

The bill directs the Temple Junior College District to establish, in conjunction with at least one other institution of higher education, the East Williamson County Higher Education Center which will be administered under a formal agreement entered into by the Temple Junior College District and the member institutions. The Center will provide higher education opportunities to the residents of the region by offering academic credit courses and programs from the member institutions, and will work with the local community to identify and offer courses to meet the workforce development goals of the region.

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Central Texas in the enrollment calculation for that system center to become a free-standing general academic teaching institution.

Methodology

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Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 710 Texas A&M University System Administrative and General Offices, 781 Higher

Education Coordinating Board

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

April 3, 2007

TO: Honorable Geanie Morrison, Chair, House Committee on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2074 by Krusee (Relating to the operation of Texas A&M University--Central Texas.), Committee Report 1st House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB2074, Committee Report 1st House, Substituted: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	(\$1,240,270)
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2012	(\$1,461,037) (\$1,721,100)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from GENERAL REVENUE FUND	
2008	\$0	
2009	\$0	
2010	(\$1,240,270)	
2 011	(\$1,461,037)	
2012	(\$1,721,100)	

Fiscal Analysis

The bill directs the board of regents of Texas A&M University System on behalf of Texas A&M - Central Texas to enter into a partnership agreement with the Temple Junior College District to offer lower-division education at a newly established Texas A&M University - Central Texas East Williamson County Higher Education Center. The Center would be administered under terms of the agreement, which are unknown at this time.



Methodology

The estimated fiscal impact assumes the agreement between Texas A&M University System and Temple Junior College District would provide state reimbursement under the two-year institution contact hour formula and that the junior college would provide adequate facilities to implement provisions of the bill. State reimbursement for contact hours would begin in the 2010-11 biennium. The Texas Higher Education Coordinating Board estimates this cost based on current contact hour data provided by Temple College for its currently-existing Temple College at Taylor facility.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 710 Texas A&M University System Administrative and General Offices, 781 Higher

Education Coordinating Board

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

April 1, 2007

TO: Honorable Geanie Morrison, Chair, House Committee on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2074 by Krusee (Relating to the operation of Texas A&M University--Central Texas.), As Introduced

Estimated Two-year Net Impact to General Revenue Related Funds for HB2074, As Introduced: an impact of \$0 through the biennium ending August 31, 2009.

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General Revenue-Related Funds, Five-Year Impact:

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2011	(\$1,240,270) (\$1,461,037) (\$1,721,100)	
2012	(\$1,721,100)	

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Methodology

The estimated fiscal impact assumes the agreement between Texas A&M University System and Temple Junior College District would provide state reimbursement under the two-year institution contact hour formula and that the junior college would provide adequate facilities to implement provisions of the bill. State reimbursement for contact hours would begin in the 2010-11 biennium. The Texas Higher Education Coordinating Board estimates this cost based on current contact hour data provided by Temple College for its currently-existing Temple College at Taylor facility.

Local Government Impact

No fiscal implication to units of local government is anticipated.

710 Texas A&M University System Administrative and General Offices, 781 Higher Education Coordinating Board Source Agencies:

LBB Staff: JOB, MN, RT, SSh

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