

SENATE AMENDMENTS

2nd Printing

By: Chisum, Flynn, Zedler, Davis of Harris,
Brown of Kaufman, et al.

H.B. No. 2683

A BILL TO BE ENTITLED

AN ACT

1
2 relating to funding for programs that support the development of
3 healthy marriages or the strengthening of families.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. Subchapter A, Chapter 31, Human Resources Code,
6 is amended by adding Sections 31.017 and 31.018 to read as follows:

7 Sec. 31.017. HEALTHY MARRIAGES AND STRONG FAMILIES GRANT
8 PROGRAM. (a) The Health and Human Services Commission may
9 administer a grant program to provide grants in amounts not to
10 exceed \$50,000 to programs for low-income persons that support the
11 development of healthy marriages or strengthening of families. The
12 programs may use grant money to assist those programs in enlarging
13 their capacity or in paying other program expenses.

14 (b) The executive commissioner of the Health and Human
15 Services Commission may adopt rules to implement this section.

16 Sec. 31.018. MARRIAGE AND FAMILY PROGRAM FUNDING. To the
17 extent authorized by federal law, the Health and Human Services
18 Commission shall spend a minimum of one percent of money received
19 under the federal Temporary Assistance for Needy Families block
20 grant during each state fiscal biennium to fund programs for
21 low-income persons that support the development of healthy
22 marriages or the strengthening of families, including the healthy
23 marriage development program under Section 31.015 and the healthy
24 marriages and strong families grant program under Section 31.017.

1 SECTION 2. If before implementing any provision of this Act
2 a state agency determines that a waiver or authorization from a
3 federal agency is necessary for implementation of that provision,
4 the agency affected by the provision shall request the waiver or
5 authorization and may delay implementing that provision until the
6 waiver or authorization is granted.

7 SECTION 3. This Act takes effect September 1, 2007.

By: Christum / Estes

H.B. No. 2683

Substitute the following for H.B. No. 2683:

By: Dowell

C.S.H.B. No. 2683

A BILL TO BE ENTITLED

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AN ACT

relating to funding for programs that support the development of healthy marriages or the strengthening of families.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Subchapter A, Chapter 31, Human Resources Code, is amended by adding Sections 31.017 and 31.018 to read as follows:

Sec. 31.017. HEALTHY MARRIAGES AND STRONG FAMILIES GRANT PROGRAM. (a) The Health and Human Services Commission may administer a grant program to provide grants in amounts not to exceed \$50,000 to programs that provide marriage education services and support the development of healthy marriages or strengthening of families. Grant recipients may use grant money to provide direct services to participants, develop a program, enlarge program capacity, or pay other program expenses, including provider training and technical assistance expenses.

(b) In selecting grant recipients, the Health and Human Services Commission shall give preference to applicants:

(1) whose programs will contribute to the geographic diversity of program locations; or

(2) who operate small programs, but who seek to maximize service delivery and build capacity.

(c) The Health and Human Services Commission shall require that each grant recipient provide program services at no cost to participants.

1 (d) The Health and Human Services Commission may contract
2 with private entities to provide marriage education training and
3 curriculum, technical assistance, and other support to grant
4 recipients. In selecting entities to provide these services, the
5 commission shall consider whether a prospective provider has
6 knowledge and understanding of the needs of grant recipients
7 operating programs in different areas of this state.

8 (e) The executive commissioner of the Health and Human
9 Services Commission may adopt rules to implement this section.

10 Sec. 31.018. MARRIAGE AND FAMILY PROGRAM FUNDING. To the
11 extent authorized by federal law, the Health and Human Services
12 Commission shall spend a minimum of one percent of money received
13 under the federal Temporary Assistance for Needy Families block
14 grant during each state fiscal year to fund programs that support
15 the development of healthy marriages or the strengthening of
16 families, including the healthy marriage development program under
17 Section 31.015 and the healthy marriages and strong families grant
18 program under Section 31.017.

19 SECTION 2. If before implementing any provision of this Act
20 a state agency determines that a waiver or authorization from a
21 federal agency is necessary for implementation of that provision,
22 the agency affected by the provision shall request the waiver or
23 authorization and may delay implementing that provision until the
24 waiver or authorization is granted.

25 SECTION 3. This Act takes effect September 1, 2007.

ADOPTED

MAY 11 2007

FLOOR AMENDMENT NO. 1

Letay Spaw
Secretary of the Senate

BY: *[Signature]*

1 Amend C.S.H.B. No. 2683 (Senate committee printing) as
2 follows:

3 (1) In SECTION 1 of the bill, in added Section 31.018, Human
4 Resources Code (page 1, line 42), between "FUNDING." and "To",
5 insert "(a)".

6 (2) In SECTION 1 of the bill, immediately following added
7 Section 31.018, Human Resources Code (page 1, between lines 50 and
8 51), insert the following:

9 (b) Using not more than 10 percent of the money required to
10 be spent as provided by Subsection (a), the Health and Human
11 Services Commission, through a contract or agreement with a public
12 senior college or university, as defined by Section 61.003,
13 Education Code, shall establish a process for evaluating the best
14 practices and outcomes of programs funded under Subsection (a).

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

May 3, 2007

TO: Honorable Jane Nelson, Chair, Senate Committee on Health & Human Services

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2683 by Chisum (Relating to funding for programs that support the development of healthy marriages or the strengthening of families.), **Committee Report 2nd House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2683, Committee Report 2nd House, Substituted: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>FEDERAL FUNDS - TANF</i> 555	Change in Number of State Employees from FY 2007
2008	(\$4,862,568)	3.0
2009	(\$4,862,568)	3.0
2010	(\$4,862,568)	3.0
2011	(\$4,862,568)	3.0
2012	(\$4,862,568)	3.0

Fiscal Analysis

Section 1 of the bill would amend Subchapter A, Chapter 31 of the Human Resources Code by adding two new sections. Section 31.017 would require the Health and Human Services Commission (HHSC) to administer a grant program to provide grants in amounts not to exceed \$50,000 to programs that support the development of healthy marriages or strengthening of families. Section 31.018 would require HHSC to spend a minimum of one percent of the amount received under the Temporary Assistance for Needy Families (TANF) block grant during each state fiscal year to fund programs that support the development of healthy marriages or strengthening of families, including both the grant program that would be established by the bill and the existing healthy marriage development program. The bill would take effect September 1, 2007.

The cost to implement the bill is included above as TANF Federal Funding. However, if insufficient TANF funds are available, funding may need to be redirected from existing programs or the program may not be implemented.

Methodology

Calculations by HHSC assume that one percent of the annual TANF block grant is \$4,862,568. Total costs of approximately \$261,000 in fiscal year 2008 and \$250,000 in fiscal year 2009 and each year thereafter (detailed below) would be needed to manage the grant program, with the remaining amount to be awarded as grants.

HHSC would require 3.0 additional FTEs to implement the bill to increase current staffing levels for program management of the TANF Healthy Marriage Program. FTE costs are estimated to be \$219,314 for fiscal year 2008 and each year thereafter, including \$48,362 per year in associated employee benefits. HHSC indicates that other related expenses (other operating expense, IT, and initial one-time costs) to implement the bill are estimated to be \$41,930 in fiscal year 2008 and \$31,055 in fiscal year 2009 and each year thereafter.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 320 Texas Workforce Commission, 529 Health and Human Services Commission

LBB Staff: JOB, CL, KJG, PP, VJC

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

April 18, 2007

TO: Honorable Jane Nelson, Chair, Senate Committee on Health & Human Services

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: **HB2683** by Chisum (Relating to funding for programs that support the development of healthy marriages or the strengthening of families.), **As Engrossed**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2683, As Engrossed: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from FEDERAL FUNDS - TANF 555	Change in Number of State Employees from FY 2007
2008	(\$4,862,568)	3.0
2009	(\$4,862,568)	3.0
2010	(\$4,862,568)	3.0
2011	(\$4,862,568)	3.0
2012	(\$4,862,568)	3.0

Fiscal Analysis

Section 1 of the bill would amend Subchapter A, Chapter 31 of the Human Resources Code by adding two new sections. Section 31.017 would require the Health and Human Services Commission (HHSC) to administer a grant program to provide grants in amounts not to exceed \$50,000 to programs for low-income persons that support the development of health marriages or strengthening of families. Section 31.018 would require HHSC to spend a minimum of one percent of the amount received under the Temporary Assistance for Needy Families (TANF) block grant during each biennium to fund programs for low-income persons that support the development of health marriages or strengthening of families, including both the grant program that would be established by the bill and the existing healthy marriage development program. The bill would take effect September 1, 2007.

The cost to implement the bill is included above as TANF Federal Funding. However, if insufficient TANF funds are available, funding may need to be redirected from existing programs or the program may not be implemented.

Methodology

Calculations by HHSC assume that one percent of the annual TANF block grant is \$4,862,568. Total costs of approximately \$261,000 in fiscal year 2008 and \$250,000 in fiscal year 2009 and each year thereafter (detailed below) would be needed to manage the grant program, with the remaining amount to be awarded as grants.

HHSC would require 3.0 additional FTEs to implement the bill to increase current staffing levels for program management of the TANF Healthy Marriage Program. FTE costs are estimated to be \$219,314 for fiscal year 2008 and each year thereafter, including \$48,362 per year in associated employee benefits. HHSC indicates that other related expenses (other operating expense, IT, and initial one-time costs) to implement the bill are estimated to be \$41,930 in fiscal year 2008 and \$31,055 in fiscal year 2009 and each year thereafter.

Technology

HHSC estimates that implementation of the bill would have a Technology Impact of \$2,715 in fiscal year 2008 and in each year thereafter for seat management. These amounts are included in the total for other expenses in the Methodology section above.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 320 Texas Workforce Commission, 529 Health and Human Services Commission

LBB Staff: JOB, CL, KJG, PP, VJC

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

March 26, 2007

TO: Honorable David Swinford, Chair, House Committee on State Affairs

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: **HB2683** by Chisum (Relating to funding for programs that support the development of healthy marriages or the strengthening of families.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2683, As Introduced: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>FEDERAL FUNDS - TANF</i> 555	Change in Number of State Employees from FY 2007
2008	(\$4,862,568)	3.0
2009	(\$4,862,568)	3.0
2010	(\$4,862,568)	3.0
2011	(\$4,862,568)	3.0
2012	(\$4,862,568)	3.0

Fiscal Analysis

Section 1 of the bill would amend Subchapter A, Chapter 31 of the Human Resources Code by adding two new sections. Section 31.017 would require the Health and Human Services Commission (HHSC) to administer a grant program to provide grants in amounts not to exceed \$50,000 to programs for low-income persons that support the development of health marriages or strengthening of families. Section 31.018 would require HHSC to spend a minimum of one percent of the amount received under

the Temporary Assistance for Needy Families (TANF) block grant during each biennium to fund programs for low-income persons that support the development of health marriages or strengthening of families, including both the grant program that would be established by the bill and the existing healthy marriage development program. The bill would take effect September 1, 2007.

The cost to implement the bill is included above as TANF Federal Funding. However, if insufficient TANF funds are available, funding may need to be redirected from existing programs or the program may not be implemented.

Methodology

Calculations by HHSC assume that one percent of the annual TANF block grant is \$4,862,568. Total costs of approximately \$261,000 in fiscal year 2008 and \$250,000 in fiscal year 2009 and each year thereafter (detailed below) would be needed to manage the grant program, with the remaining amount to be awarded as grants.

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Local Government Impact

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Source Agencies: 320 Texas Workforce Commission, 529 Health and Human Services Commission

LBB Staff: JOB, KJG, PP, VJC

