

# SENATE AMENDMENTS

2<sup>nd</sup> Printing

By: Chisum

H.B. No. 3385

A BILL TO BE ENTITLED

AN ACT

1  
2 relating to the use of certain state money for costs related to the  
3 relocation to the city of Austin, Texas, of the Interstate Oil and  
4 Gas Compact Commission and for the support of that commission.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 SECTION 1. Section 40.152, Natural Resources Code, is  
7 amended by adding Subsection (d) to read as follows:

8 (d) Notwithstanding Section 40.151 and Subsection (a) of  
9 this section, if the Interstate Oil and Gas Compact Commission  
10 relocates to the city of Austin, Texas, on or after September 1,  
11 2007, money in the fund may be disbursed to pay for costs related to  
12 the relocation and for the support of that commission. The amount  
13 of money in the fund that may be disbursed under this subsection in  
14 a state fiscal year may not exceed \$500,000. Sections 40.153 and  
15 40.161 do not apply to money disbursed under this subsection. This  
16 subsection expires August 31, 2009.

17 SECTION 2. This Act takes effect immediately if it receives  
18 a vote of two-thirds of all the members elected to each house, as  
19 provided by Section 39, Article III, Texas Constitution. If this  
20 Act does not receive the vote necessary for immediate effect, this  
21 Act takes effect September 1, 2007.

ADOPTED

MAY 23 2007

*Atty Gen*  
Secretary of the Senate

By: *Kaplan*

H.B. No. 3385

Substitute the following for H.B. No. 3385 :

By: *Harris*

C.S.H.B. No. 3385

A BILL TO BE ENTITLED

AN ACT

1

2 relating to the use of certain state money for costs related to the  
3 relocation to this state of the Interstate Oil and Gas Compact  
4 Commission, for the support of that commission, and for related  
5 economic development.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

7 SECTION 1. Section 40.152, Natural Resources Code, is amended  
8 by adding Subsection (d) to read as follows:

9 (d) Notwithstanding Section 40.151 and Subsection (a) of this  
10 section, if the Interstate Oil and Gas Compact Commission relocates  
11 to this state on or before December 31, 2008, money in the fund may  
12 be disbursed to pay for costs related to the relocation, for the  
13 support of that commission, and for related economic development.  
14 The amount of money in the fund that may be disbursed under this  
15 subsection in a state fiscal year may not exceed \$500,000.  
16 Sections 40.153 and 40.161 do not apply to money disbursed under  
17 this subsection. This subsection expires August 31, 2009.

18 SECTION 2. This Act takes effect immediately if it receives a  
19 vote of two-thirds of all the members elected to each house, as  
20 provided by Section 39, Article III, Texas Constitution. If this  
21 Act does not receive the vote necessary for immediate effect, this  
22 Act takes effect September 1, 2007.

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

**May 16, 2007**

**TO:** Honorable Troy Fraser, Chair, Senate Committee on Business & Commerce

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: HB3385** by Chisum (Relating to the use of certain state money for costs related to the relocation to this state of the Interstate Oil and Gas Compact Commission, for the support of that commission, and for related economic development. ), **Committee Report 2nd House, Substituted**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3385, Committee Report 2nd House, Substituted: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable Savings/(Cost) from <i>COASTAL PROTECTION ACCT</i> 27
2008	(\$100,000)
2009	(\$80,000)
2010	\$0
2011	\$0
2012	\$0

**Fiscal Analysis**

The bill would allow the General Land Office to use the General Revenue-Dedicated Coastal Protection Account No. 27 to pay for the relocation and support of the Interstate Oil and Gas Compact Commission (IOGCC) if the IOGCC would relocate to Texas on or before December 31, 2008. It would also provide that the Coastal Protection Account No. 27 funds could be used for economic development related to the IOGCC. The amount to be disbursed for such costs could not exceed \$500,000 in any fiscal year. The bill would expire on August 31, 2009.

## **Methodology**

This estimate assumes that the IOGCC would move from its current headquarters in Oklahoma to Austin in fiscal year 2008. It would require office space for its current 10 FTEs. Assuming that each employee will require 200 square feet of office space, a total of 2,000 square feet of office space will be required.

The GLO reports that the 2006 rate of office space in Austin's central business district was \$27.74 per square foot per year. Office space for the IOGCC would therefore cost an estimated \$55,480 per year. Miscellaneous expenses, including utilities, furnishing, etc. are estimated at \$44,520 for fiscal year 2008, and \$24,520 in fiscal year 2009. Costs are included in the table above only for fiscal years 2008 and 2009 because the bill would expire on August 31, 2009.

If the IOGCC would not choose to relocate, there would be no fiscal impact to the state.

This estimate does not assume that any funds from the Coastal Protection Account No. 145 would be used for economic development purposes by the IOGCC. If economic development activity costs were paid using such funds, the cost to the state in implementing the bill would increase; however, the cost could not exceed \$500,000 per fiscal year.

## **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 305 General Land Office and Veterans' Land Board, 455 Railroad Commission

**LBB Staff:** JOB, JRO, WK, ZS, TL

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

**May 9, 2007**

**TO:** Honorable Troy Fraser, Chair, Senate Committee on Business & Commerce

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: HB3385** by Chisum (Relating to the use of certain state money for costs related to the relocation to the city of Austin, Texas, of the Interstate Oil and Gas Compact Commission and for the support of that commission.), **As Engrossed**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3385, As Engrossed: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable Savings/(Cost) from <i>COASTAL PROTECTION ACCT</i> 27
2008	(\$100,000)
2009	(\$80,000)
2010	(\$80,000)
2011	(\$80,000)
2012	(\$80,000)

**Fiscal Analysis**

The bill would allow the General Land Office to use the General Revenue-Dedicated Coastal Protection Account No. 27 to pay for the relocation and support of the Interstate Oil and Gas Compact Commission (IOGCC) if the IOGCC would relocate to Austin on or after September 1, 2007. The amount to be disbursed for such costs could not exceed \$500,000.

**Methodology**

This estimate assumes that the IOGCC would move from its current headquarters in Oklahoma to Austin in fiscal year 2008. It would require office space for its current 10 FTEs. Assuming that each employee will require 200 square feet of office space, a total of 2,000 square feet of office space will

be required.

The GLO reports that the 2006 rate of office space in Austin's central business district was \$27.74 per square foot per year. Office space for the IOGCC would therefore cost an estimated \$55,480 per year. Miscellaneous expenses, including utilities, furnishing, etc. are estimated at \$44,520 for fiscal year 2008, and \$24,520 in subsequent fiscal years.

If the IOGCC would not choose to relocate, there would be no fiscal impact to the state.

#### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 305 General Land Office and Veterans' Land Board, 455 Railroad Commission

**LBB Staff:** JOB, JRO, WK, ZS, TL

**LEGISLATIVE BUDGET BOARD**

Austin, Texas

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

April 19, 2007

**TO:** Honorable Rick Hardcastle, Chair, House Committee on Energy Resources

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: HB3385** by Chisum (Relating to the use of certain state money for costs related to the relocation to the city of Austin, Texas, of the Interstate Oil and Gas Compact commission and for the support of that commission. ), **Committee Report 1st House, Substituted**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3385, Committee Report 1st House, Substituted: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable Savings/(Cost) from <i>COASTAL PROTECTION ACCT</i> 27
2008	(\$100,000)
2009	(\$80,000)
2010	(\$80,000)
2011	(\$80,000)
2012	(\$80,000)

**Fiscal Analysis**

The bill would allow the General Land Office to use the General Revenue-Dedicated Coastal Protection Account No. 27 to pay for the relocation and support of the Interstate Oil and Gas Compact Commission (IOGCC) if the IOGCC would relocate to Austin on or after September 1, 2007. The amount to be disbursed for such costs could not exceed \$500,000.

**Methodology**

This estimate assumes that the IOGCC would move from its current headquarters in Oklahoma to Austin in fiscal year 2008. It would require office space for its current 10 FTEs. Assuming that each employee will require 200 square feet of office space, a total of 2,000 square feet of office space will

be required.

The GLO reports that the 2006 rate of office space in Austin's central business district was \$27.74 per square foot per year. Office space for the IOGCC would therefore cost an estimated \$55,480 per year. Miscellaneous expenses, including utilities, furnishing, etc. are estimated at \$44,520 for fiscal year 2008, and \$24,520 in subsequent fiscal years.

If the IOGCC would not choose to relocate, there would be no fiscal impact to the state.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 305 General Land Office and Veterans' Land Board, 455 Railroad Commission

**LBB Staff:** JOB, WK, ZS, TL



**LEGISLATIVE BUDGET BOARD**

Austin, Texas

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

April 11, 2007

**TO:** Honorable Rick Hardcastle, Chair, House Committee on Energy Resources

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: HB3385** by Chisum (Relating to the funding of relocation of Interstate Oil and Gas Compact Commission and support of other entities.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3385, As Introduced: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable Savings/(Cost) from <i>COASTAL PROTECTION ACCT</i> 27
2008	(\$100,000)
2009	(\$80,000)
2010	(\$80,000)
2011	(\$80,000)
2012	(\$80,000)

**Fiscal Analysis**

The bill would allow the General Land Office to use the General Revenue-Dedicated Coastal Protection Account No. 27 to pay for the relocation and support of the Interstate Oil and Gas Compact Commission (IOGCC).

**Methodology**

This estimate assumes that the IOGCC would move from its current headquarters in Oklahoma to Austin. It would require office space for its current 10 FTEs. Assuming that each employee will require 200 square feet of office space, a total of 2,000 square feet of office space will be required.

The GLO reports that the 2006 rate of office space in Austin's central business district was \$27.74 per



square foot per year. Office space for the IOGCC would therefore cost an estimated \$55,480 per year. Miscellaneous expenses, including utilities, furnishing, etc. are estimated at \$44,520 for fiscal year 2008, and \$24,520 in subsequent fiscal years.

If the IOGCC would not chose to relocate, there would be no fiscal impact to the state.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 305 General Land Office and Veterans' Land Board, 455 Railroad Commission

**LBB Staff:** JOB, WK, ZS, TL

