

Amend **CSSB 1** (House Committee Printing) in Article V of the bill as follows:

(1) Add the following appropriately numbered rider under the appropriations to the Juvenile Probation Commission:

\_\_\_\_\_. Diversion Pilot Program in Harris County. In addition to any other amounts appropriated by this Act to the Juvenile Probation Commission, the amount of \$20,376,125 is appropriated out of the General Revenue Fund for the fiscal year ending August 31, 2010, and the amount of \$21,664,754 is appropriated out of the General Revenue Fund for the fiscal year ending August 31, 2011, to the commission for the purpose of providing pilot programs through the Harris County Juvenile Probation Department for the diversion of youth from the Youth Commission (TYC). The pilot programs may include, but are not limited to, residential, community-based, family, and aftercare programs.

These funds may not be used by local juvenile probation departments for salary increases or costs associated with the employment of staff hired prior to September 1, 2009. These funds may not be used to supplant existing expenditures associated with programs, services, and residential placement of youth within the local juvenile probation departments.

The Harris County Juvenile Probation Department shall report to the Juvenile Probation Commission (JPC) regarding the use of the funds within thirty days after the end of each quarter. JPC shall report to the Legislative Budget Board regarding the use of the funds within thirty days after receipt of each county's quarterly report. Items to be included in the report include, but are not limited to, the amount of funds expended, the number of youth served by the pilot program, the types of programs for which the funds were used, and the number of youth committed to TYC.

The Juvenile Probation Commission shall develop a mechanism for tracking youth served by the pilot program to determine the long-term success for diverting youth from TYC and the adult criminal justice system. A report on the program's results shall be submitted to the Legislative Budget Board by December 1 of each year.

(2) In the appropriations for the Youth Commission, reduce

the appropriation for Strategy A.1.2., Institutional Services (page V-54), by \$20,376,125 for the fiscal year ending August 31, 2010, and \$21,664,754 for the fiscal year ending August 31, 2011.

(3) Conform totals and methods of financing appropriately.