

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

March 31, 2009

TO: Honorable Dan Branch, Chair, House Committee on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB603 by Farabee (Relating to an intercollegiate athletics fee at Midwestern State University.), **As Introduced**

<p>No significant fiscal implication to the State is anticipated.</p>
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Under provisions of the bill, Midwestern State University may charge an intercollegiate athletics fee in an amount not to exceed the lesser of \$10 per semester credit hour or \$120 for each regular semester or each summer session of more than six weeks or \$60 for each summer session of six weeks or less. The University estimates the maximum revenue that could be generated under the bill would be \$1.2 million. The University estimates that if the fee begins in the spring of 2010 at a rate of \$5 per semester credit hour and does not increase more than 10 percent annually, 2010 revenue would be approximately \$694,691 and 2011 revenue would be \$760,731.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 735 Midwestern State University, 781 Higher Education Coordinating Board

LBB Staff: JOB, KK, RT, SSh, SK