

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

April 20, 2009

TO: Honorable Rob Eissler, Chair, House Committee on Public Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB999 by Dutton (Relating to the closure of a school campus by the board of trustees of a school district.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The Texas Education Agency would incur administrative costs to provide the review and approval of school board closure decisions that would be required under the bill. Agency analysis of organization data indicate that 147 schools were closed in calendar year 2008. Assuming that campus closure decisions would remain in this range each year, the Agency estimates ongoing administrative costs of about \$160,000 each year associated with an additional 2.0 FTEs.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 701 Central Education Agency

LBB Staff: JOB, JSp, JGM