LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

May 1, 2009

TO: Honorable Florence Shapiro, Chair, Senate Committee on Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB1322 by Hochberg (Relating to the establishment of an online resource for teachers of students with special health needs.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

The Texas Education Agency estimates incurring one-time costs of \$6,574 in fiscal year 2010 for contracted technical support to deploy the website and that workload to develop and maintain content in coordination with the Health and Human Services Commission (HHSC) could be accomodated using existing resources. The Department of State Health Services and HHSC indicate that coordination activities to develop the on-line resource could be accomplished using existing resources.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 529 Health and Human Services Commission, 537 State Health Services, Department of, 701 Central Education Agency

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