

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

April 5, 2009

TO: Honorable Jim Pitts, Chair, House Committee on Appropriations

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2729 by Pitts (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2729, As Introduced: a negative impact of (\$1,638,757) through the biennium ending August 31, 2011.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1	Appropriation out of <i>State Highway Fund</i> 6	Appropriation out of <i>Solid Waste Disposal Acct</i> 5000
2010	\$1,638,757	\$5,110,756	\$336,537
2011	\$0	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2010	(\$1,638,757)
2011	\$0
2012	\$0
2013	\$0
2014	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	Probable Savings/(Cost) from <i>State Highway Fund</i> 6	Probable Savings/(Cost) from <i>Solid Waste Disposal Acct</i> 5000
2010	(\$1,638,757)	(\$5,110,756)	(\$336,537)
2011	\$0	\$0	\$0
2012	\$0	\$0	\$0
2013	\$0	\$0	\$0
2014	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations from the General Revenue Fund, State Highway Fund and the GR Account Solid Waste Disposal Fees No. 5000 to pay itemized claims and judgements plus interest, if any, against the state.

Methodology

Under the provisions of the bill, before any claim or judgement may be paid from money appropriated the claim or judgement must be verified and substantiated by the administrator of the fund or account, and then approved by the Attorney General and the Comptroller of Public Accounts before August 31, 2010.

The cost to the General Revenue Fund 0001, GR Account 5000, and the State Highway Fund 0006 would be the increased appropriation authority in fiscal 2010 to pay the specific claims and judgements that would be settled by this bill.

The bill would take effect September 1, 2009.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JOB, MN, SD