

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

April 7, 2009

TO: Honorable Jim McReynolds, Chair, House Committee on Corrections

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB3106 by Madden (Relating to the amount of hazardous duty pay for certain employees of the Texas Department of Criminal Justice.), **As Introduced**

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| Estimated Two-year Net Impact to General Revenue Related Funds for HB3106, As Introduced: a negative impact of (\$3,323,712) through the biennium ending August 31, 2011. |
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General Revenue-Related Funds, Five-Year Impact:

| Fiscal Year | Probable Net Positive/(Negative) Impact to General Revenue Related Funds |
|--------------------|---|
| 2010 | (\$1,661,856) |
| 2011 | (\$1,661,856) |
| 2012 | (\$1,661,856) |
| 2013 | (\$1,661,856) |
| 2014 | (\$1,661,856) |

All Funds, Five-Year Impact:

| Fiscal Year | Probable Savings/(Cost) from General Revenue Fund 1 |
|--------------------|--|
| 2010 | (\$1,661,856) |
| 2011 | (\$1,661,856) |
| 2012 | (\$1,661,856) |
| 2013 | (\$1,661,856) |
| 2014 | (\$1,661,856) |

Fiscal Analysis

The bill would amend the Government Code requiring the Texas Department of Criminal Justice (TDCJ) to increase hazardous duty pay from \$10 to \$12 for non-correctional employees. Costs associated for the increase in hazardous duty pay are estimated to be \$1.7 million annually.

Methodology

The calculation is based on approximately 7,115 non-correctional employees who currently receive hazardous duty pay. It is assumed the proposal is intended to include 132 non-correctional employees with the Board of Pardons and Paroles. The fiscal impact would be an additional \$42,840 annually, based on the 132 Board of Pardons and Paroles non-correctional employees.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 696 Department of Criminal Justice

LBB Staff: JOB, ESi, GG, SDO