

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION**

**March 30, 2009**

**TO:** Honorable Frank Corte, Jr., Chair, House Committee on Defense & Veterans' Affairs

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: HB3954** by Turner, Chris (Relating to operation of the Texas Veterans Leadership Program by the Texas Workforce Commission.), **As Introduced**

<b>No significant fiscal implication to the State is anticipated.</b>
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The bill would amend the Labor Code relating to operation of the Texas Veterans Leadership Program by the Texas Workforce Commission. The Texas Workforce Commission (TWC) is currently operating this program at a cost of \$2,728,249 per year in Federal Funds, which would total \$13,641,245 for the FY 2010-14 period. Based on the analysis of the TWC, duties and responsibilities associated with implementing the provisions of the bill could be accomplished by utilizing existing resources.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 320 Texas Workforce Commission

**LBB Staff:** JOB, KK, MW, NV