

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

April 26, 2009

TO: Honorable Lois W. Kolkhorst, Chair, House Committee on Public Health

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB3981 by Thompson (Relating to the composition of the Texas Optometry Board.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3981, As Introduced: an impact of \$0 through the biennium ending August 31, 2011.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2010	\$0
2011	\$0
2012	\$0
2013	\$0
2014	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	Probable Revenue Gain/(Loss) from <i>General Revenue Fund</i> 1
2010	(\$7,692)	\$7,692
2011	(\$7,692)	\$7,692
2012	(\$7,692)	\$7,692
2013	(\$7,692)	\$7,692
2014	(\$7,692)	\$7,692

Fiscal Analysis

The bill would amend the Occupations Code to increase the number of members of the Texas Optometry Board from 9 to 13. The bill would require the Governor to appoint the four additional members to the board as soon as practicable on or after the effective date of the bill.

The bill would take effect on September 1, 2009.

Methodology

Based on the analysis of the Texas Optometry Board, it is assumed the agency would incur additional costs of \$7,692 each year beginning in fiscal year 2010 for travel reimbursements, board member per diem, and supplies for the four additional board members to attend at least four regular board meetings

each year. It is assumed the agency would assess and collect fees sufficient to offset the costs of implementing the provisions of the bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 514 Optometry Board

LBB Staff: JOB, CL, MW, TG