

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

May 29, 2009

TO: Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HR2875 by Pitts (Suspending limitations on conference committee jurisdiction, S.B. No. 1.)

Function	Senate Recommended 2010-11	House Recommended 2010-11	Conference Recommended 2010-11
All Funds			
Article1 - General Government	\$4,382.90	\$3,898.80	\$4,077.30
Article II - Health and Human Services	\$60,393.10	\$58,229.80	\$59,616.60
Article III - Agencies of Education	\$74,799.60	\$74,554.10	\$75,437.10
Article IV - The Judiciary	\$672.50	\$664.40	\$669.20
Article V - Public Safety and Criminal Justice	\$10,843.20	\$10,582.60	\$10,759.60
Article VI - Natural Resources	\$3,591.30	\$3,520.60	\$3,447.90
Article VII - Business and Economic Development	\$20,661.40	\$18,682.30	\$20,713.60
Article VIII - Regulatory	\$931.90	\$869.00	\$892.10
Article IX - General Provisions	\$129.00	\$557.50	\$666.60
Article X - The Legislature	\$355.90	\$354.90	\$354.90
Article XII - American Recovery and Reinvestment Act	\$5,464.20	\$5,516.90	\$5,675.50
Grand Total	\$182,225.00	\$177,430.90	\$182,310.30

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JOB, SD