

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION**

**April 10, 2009**

**TO:** Honorable Judith Zaffirini, Chair, Senate Committee on Higher Education

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: SB256** by Estes (Relating to an intercollegiate athletics fee at Midwestern State University.),  
**As Introduced**

**No significant fiscal implication to the State is anticipated.**

Under provisions of the bill, Midwestern State University may charge an intercollegiate athletics fee in an amount not to exceed the lesser of \$10 per semester credit hour or \$120 for each regular semester or each summer session of more than six weeks or \$60 for each summer session of six weeks or less. The University estimates the maximum revenue that could be generated under the bill would be \$1.2 million. The University estimates that if the fee begins in the spring of 2010 at a rate of \$5 per semester credit hour and does not increase more than 10 percent annually, 2010 revenue would be approximately \$694,691 and 2011 revenue would be \$760,731.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 735 Midwestern State University, 781 Higher Education Coordinating Board

**LBB Staff:** JOB, SSh, KK, RT, SK