

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

April 17, 2009

TO: Honorable John Whitmire, Chair, Senate Committee on Criminal Justice

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: SB2304 by Williams (Relating to hazardous duty pay for correctional officers employed by the Texas Department of Criminal Justice.), **As Introduced**

<p>Estimated Two-year Net Impact to General Revenue Related Funds for SB2304, As Introduced: a negative impact of (\$3,323,712) through the biennium ending August 31, 2011.</p>

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2010	(\$1,661,856)
2011	(\$1,661,856)
2012	(\$1,661,856)
2013	(\$1,661,856)
2014	(\$1,661,856)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund 1
2010	(\$1,661,856)
2011	(\$1,661,856)
2012	(\$1,661,856)
2013	(\$1,661,856)
2014	(\$1,661,856)

Fiscal Analysis

The bill would amend the Government Code requiring the Texas Department of Criminal Justice (TDCJ) to increase hazardous duty pay from \$10 to \$12 for non-correctional employees. Costs associated for the increase in hazardous duty pay are estimated to be \$1.7 million annually.

Methodology

The calculation is based on approximately 7,115 non-correctional employees who currently receive hazardous duty pay. It is assumed the proposal is intended to include 132 non-correctional employees with the Board of Pardons and Paroles. The fiscal impact would be an additional \$42,840 annually, based on the 132 Board of Pardons and Paroles non-correctional employees.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 696 Department of Criminal Justice

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