

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

April 27, 2009

TO: Honorable Kip Averitt, Chair, Senate Committee on Natural Resources

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: SB2534 by Wentworth (Relating to the creation of an interagency task force on economic growth and endangered species; providing information and direction regarding endangered species issues in certain areas of the state; making an appropriation.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB2534, As Introduced: a negative impact of (\$250,000) through the biennium ending August 31, 2011.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1
2010	\$250,000
2011	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2010	(\$250,000)
2011	\$0
2012	\$0
2013	\$0
2014	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1
2010	(\$250,000)
2011	\$0
2012	\$0
2013	\$0
2014	\$0

Fiscal Analysis

The bill would amend the Government Code and create a task force on economic development and endangered species and require that the Comptroller's Office provide administrative support. The Texas A&M University System would also be required to assist in the analysis of any biological and economic impacts.

Methodology

The bill provides an appropriation of \$250,000 in General Revenue in fiscal year 2010 for administrative support of the task force. It is assumed that the Texas A&M University System would be able to implement the provisions of the bill with current state resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 710 Texas A&M University System
Administrative and General Offices

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