

Amend **CSHB 1** as follows:

(1) (a) Reduce the Article I appropriations to the Office of the Attorney General for Strategy B.1.1, CHILD SUPPORT ENFORCEMENT (page I-4), by \$34,547,071 for the state fiscal year ending August 31, 2012, and by \$35,293,846 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article I appropriations to the Office of the Attorney General (page I-6), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(2) (a) Reduce the Article I appropriations to the Comptroller of Public Accounts for Strategy A.1.1, ONGOING AUDIT ACTIVITIES (page I-17), by \$10,108,109 for the state fiscal year ending August 31, 2012, and by \$10,108,109 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article I appropriations to the Comptroller of Public Accounts (page I-19), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(3) (a) In the Article I appropriations to the Commission on State Emergency Communications (page I-29), strike Strategy A.1.2, Next Gen 9-1-1 implementation, and strike the appropriation for that strategy for each fiscal year of the biennium.

(b) In Rider 2 following the Article I appropriations to the Commission on State Emergency Communications (page I-31), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(4) (a) Reduce the Article I appropriations to the Fire Fighters' Pension Commissioner for Strategy A.1.1, ADMINISTER PENSION FUND (page I-46), by \$87,500 for the state fiscal year ending August 31, 2012, and by \$87,500 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article I appropriations to the Fire Fighters' Pension Commissioner (page I-47), strike Acquisition of Information Resource Technologies (1) Web Accessibility Project.

(5) (a) Reduce the Article I appropriations to the

Historical Commission for Strategy A.1.3, ARCHEOLOGICAL HERITAGE PROTECTION (page I-56), by \$250,000 for the state fiscal year ending August 31, 2012.

(b) In Rider 2 following the Article I appropriations to the Historical Commission (page I-58), strike c. Acquisition of Capital Equipment and Items, (1) La Belle Conservation Equipment and Items.

(6) (a) Reduce the Article I appropriations to the Department of Information Resources for Strategy B.2.1, DATA CENTER SERVICES (page I-62), by \$1,475,000 for the state fiscal year ending August 31, 2012, and by \$1,499,994 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article I appropriations to the Department of Information Resources (page I-63), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(7) (a) Reduce the Article I appropriations to the Library & Archives Commission for Strategy A.1.1, LIBRARY RESOURCE SHARING SERVICES (page I-68), by \$627,250 for the state fiscal year ending August 31, 2012, and by \$616,626 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article I appropriations to the Library & Archives Commission (page I-69), strike the items and amounts listed under Acquisition of Information Resource Technologies (2) Data Center Consolidation.

(8) (a) Reduce the Article I appropriations to the Library & Archives Commission for Strategy B.1.1, PROVIDE ACCESS TO INFO & ARCHIVES (page I-68), by \$81,000 for the state fiscal year ending August 31, 2012, and by \$81,000 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article I appropriations to the Library & Archives Commission (page I-69), strike Acquisition of Information Resource Technologies (1) Acquisition of New or Replacement Computer Resources for Desktop Workstations and Network Equipment.

(9) (a) Reduce the Article I appropriations to the Secretary of State for Strategy A.1.1, DOCUMENT FILING (page I-78),

by \$2,160,076 for the state fiscal year ending August 31, 2012, and by \$2,217,296 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article I appropriations to the Secretary of State (page I-80), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(10) (a) Reduce the Article I appropriations to the Veterans Commission for Strategy B.1.1, CENTRAL ADMINISTRATION (page I-82), by \$30,980 for the state fiscal year ending August 31, 2012, and by \$30,980 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article I appropriations to the Veterans Commission (page I-83), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(11) (a) Reduce the Article II appropriations to the Department of Aging and Disability Services for Strategy C.1.2, IT PROGRAM SUPPORT (page II-2), by \$3,598,640 for the state fiscal year ending August 31, 2012, and by \$3,915,049 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article II appropriations to the Department of Aging and Disability Services (page II-7), strike the items and amounts listed under Acquisition of Information Resource Technologies, (3) Data Center Consolidation.

(12) (a) Reduce the Article II appropriations to the Department of Assistive and Rehabilitative Services for Strategy B.3.1, VOCATIONAL REHABILITATION-GENERAL (page II-22), by \$2,000,000 for the state fiscal year ending August 31, 2012, and by \$2,000,000 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article II appropriations to the Department of Assistive and Rehabilitative Services (page II-25), strike the items and amounts listed under Acquisition of Information Resource Technologies, (1) Seat Management Services.

(13) (a) Reduce the Article II appropriations to the Department of Assistive and Rehabilitative Services for Strategy D.1.4, IT PROGRAM SUPPORT (page II-22), by \$3,106,060 for the state fiscal year ending August 31, 2012, and by \$3,106,060 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article II appropriations to the Department of Assistive and Rehabilitative Services (page II-25), strike the items and amounts listed under Acquisition of Information Resource Technologies, (2) Data Center Consolidation.

(14) (a) Reduce the Article II appropriations to the Department of Family and Protective Services for Strategy F.1.4, IT PROGRAM SUPPORT (page II-34), by \$3,316,470 for the state fiscal year ending August 31, 2012, and by \$3,316,470 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article II appropriations to the Department of Family and Protective Services (page II-37), strike Acquisition of Information Resource Technologies, (4) Data Center Consolidation.

(15) (a) Reduce the Article II appropriations to the Department of State Health Services for Strategy A.1.1., PUBLIC HEALTH PREP. & COORD. SVCS (page II-46), by \$6,126,604 for the state fiscal year ending August 31, 2012, and by \$5,505,313 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article II appropriations to the Department of State Health Services (page II-51), strike Acquisition of Information Resource Technologies, (1) Seat Management.

(16) (a) Reduce the Article II appropriations to the Department of State Health Services for Strategy E.1.2., IT PROGRAM SUPPORT (page II-47), by \$10,120,020 for the state fiscal year ending August 31, 2012, and by \$10,139,902 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article II appropriations to the Department of State Health Services (page II-51), strike Acquisition of Information Resource Technologies, (2) Data Center Consolidation.

(17) (a) Reduce the Article II appropriations to the Health and Human Services Commission for Strategy A.2.1., CONSOLIDATED SYSTEM SUPPORT (page II-73), by \$55,893,298 for the state fiscal year ending August 31, 2012, and by \$38,101,809 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article II appropriations

to the Health and Human Services Commission (page II-76), strike Acquisition of Information Resource Technologies, (1) Data Center Consolidation, and (2) Seat Management Services (PCs, Laptops, & Servers).

(18) (a) Reduce the Article II appropriations to the Health and Human Services Commission for Strategy A.1.2., INTEGRATED ELIGIBILITY & ENROLLMENT (page II-73), by \$68,426,440 for the state fiscal year ending August 31, 2012, and by \$53,294,645 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article II appropriations to the Health and Human Services Commission (page II-76), strike Acquisition of Information Resource Technologies, (6) Texas Integrated Eligibility Redesign System.

(19) (a) Reduce the Article III appropriations to the Texas Education Agency for Strategy B.3.5., INFORMATION SYSTEMS-TECHNOLOGY (page III-2), by \$8,366,629 for the state fiscal year ending August 31, 2012, and by \$8,279,120 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article III appropriations to the Texas Education Agency (page III-5), strike Acquisition of Information Resource Technologies, (2) Data Center Consolidation.

(20) (a) Reduce the Article V appropriations to the Alcoholic Beverage Commission for Strategy C.1.1, COMPLIANCE MONITORING (page V-7), by \$385,875 for the state fiscal year ending August 31, 2012, and by \$385,875 for the state fiscal year ending August 31, 2013.

(b) Reduce the Article V appropriations to the Alcoholic Beverage Commission for Strategy D.1.2, INFORMATION RESOURCES (page V-7), by \$994,385 for the state fiscal year ending August 31, 2012, and by \$975,361 for the state fiscal year ending August 31, 2013.

(c) In Rider 2 following the Article V appropriations to the Alcoholic Beverage Commission (page V-8), strike Acquisition of Information Resource Technologies, (a)(2) Hardware/Software Acquisitions, (a)(3) Data Center Consolidation, and (b)(1) Fleet Acquisition-Replacement Vehicles.

(21) (a) Reduce the Article V appropriations to the Department of Criminal Justice for Strategy G.1.5, INFORMATION RESOURCES (page V-12), by \$17,109,379 for the state fiscal year ending August 31, 2012, and by \$17,109,379 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article V appropriations to the Department of Criminal Justice (page V-14), strike Acquisition of Information Resource Technologies, (c)(1) Data Center Consolidation.

(22) (a) Reduce the Article V appropriations to the Youth Commission for Strategy D.1.2, INFORMATION RESOURCES (page V-48), by \$2,029,000 for the state fiscal year ending August 31, 2012, and by \$1,993,000 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article V appropriations to the Youth Commission (page V-50), strike Acquisition of Information Resource Technologies, (2) Data Center Consolidation.

(23) (a) Reduce the Article VII appropriations to the Department of Housing and Community Affairs for Strategy F.1.2, INFORMATION RESOURCE TECHNOLOGIES (page VII-2), by \$95,000 for the state fiscal year ending August 31, 2012, and by \$95,000 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article VII appropriations to the Department of Housing and Community Affairs (page VII-5), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(24) (a) Reduce the Article VII appropriations to the Department of Motor Vehicles for Strategy B.1.1, INDIRECT ADMINISTRATION (page VII-12), by \$4,164,118 for the state fiscal year ending August 31, 2012, and by \$4,337,719 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article VII appropriations to the Department of Motor Vehicles (page VII-14), strike Acquisition of Information Resource Technologies, (4) Data Center Consolidation.

(25) (a) Reduce the Article VII appropriations to the Department of Transportation for Strategy A.1.4, RESEARCH (page VII-20), by \$15,369,146 for the state fiscal year ending August 31,

2012, and by \$15,522,640 for the state fiscal year ending August 31, 2013.

(b) Reduce the Article VII appropriations to the Department of Transportation for Strategy B.1.3, CONSTRUCTION GRANTS AND SERVICES (page VII-20), by \$13,173,528 for the state fiscal year ending August 31, 2012, and by \$10,929,482 for the state fiscal year ending August 31, 2013.

(c) In Rider 2 following the Article VII appropriations to the Department of Transportation (pages VII-23 and VII-24), strike Acquisition of Information Resource Technologies, (1) Data Center Consolidation and (2) Technology Replacement and Upgrade.

(26) (a) Reduce the Article VII appropriations to the Texas Workforce Commission for Strategy A.1.4, EMPLOYMENT AND COMMUNITY SERVICES (page VII-35), by \$20,712,034 for the state fiscal year ending August 31, 2012, and by \$22,339,862 for the state fiscal year ending August 31, 2013.

(b) Reduce the Article VII appropriations to the Texas Workforce Commission for Strategy C.1.2, INFORMATION RESOURCES (page VII-36), by \$1,600,000 for the state fiscal year ending August 31, 2012, and by \$1,600,000 for the state fiscal year ending August 31, 2013.

(c) In Rider 2 following the Article VII appropriations to the Texas Workforce Commission (page VII-38), strike Acquisition of Information Resource Technologies, (1) Data Center Consolidation and (4) PC Infrastructure and Refresh.

(27) (a) Reduce the Article VIII appropriations to the Health Professions Council for Strategy A.1.1, AGENCY COORDINATION AND SUPPORT (page VIII-12), by \$60,668 for the state fiscal year ending August 31, 2012, and by \$59,352 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article VIII appropriations to the Health Professions Council (page VIII-13), strike Acquisition of Information Resource Technologies, (2) Data Center Consolidation (for Shared Regulatory Database Migration).

(28) (a) Reduce the Article VIII appropriations to the Department of Insurance for Strategy A.1.1, CONSUMER EDUCATION AND

OUTREACH (page VIII-16), by \$3,697,373 for the state fiscal year ending August 31, 2012, and by \$3,678,561 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article VIII appropriations to the Department of Insurance (page VIII-19), strike Acquisition of Information Resource Technologies, (1) Data Center Consolidation.

(29) (a) Reduce the Article VIII appropriations to the Department of Licensing and Regulation for Strategy A.1.4, CUSTOMER SERVICE (page VIII-28), by \$330,635 for the state fiscal year ending August 31, 2012, and by \$266,853 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article VIII appropriations to the Department of Licensing and Regulation (page VIII-29), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(30) (a) Reduce the Article VIII appropriations to the Texas Medical Board for Strategy A.1.1, LICENSING (page VIII-32), by \$175,500 for the state fiscal year ending August 31, 2012, and by \$55,000 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article VIII appropriations to the Texas Medical Board (page VIII-34), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(31) (a) Reduce the Article VIII appropriations to the Public Utility Commission of Texas for Strategy A.1.1, MARKET COMPETITION (page VIII-60), by \$343,552 for the state fiscal year ending August 31, 2012, and by \$332,869 for the state fiscal year ending August 31, 2013.

(b) In Rider 2 following the Article VIII appropriations to the Public Utility Commission of Texas (page VIII-62), strike the items and amounts listed under Acquisition of Information Resource Technologies.

(32) In Article III, increase the amount appropriated to the Texas Education Agency for each fiscal year for Strategy A.1.1., FSP - Equalized Operations (page III-2), by the total amount of the reductions made in Items (1) - (31) of this amendment.



(33) Adjust totals and methods of financing accordingly.