

On page V-XX of **CSHB 1**, add the following rider:

X. Contingency Rider for the Creation of the Juvenile Justice Department. Contingent upon the passage and enactment of **SB 653**, relating to the creation of the Juvenile Justice Department, or similar legislation, by the Eighty-second Legislature, Regular Session, 2011, all funds appropriated herein to the Texas Youth Commission and Juvenile Probation Commission are to be transferred to the Juvenile Justice Department in the following bill pattern:

	<u>2012</u>	<u>2013</u>
A. Goal: Community Juvenile Justice		
A.1.1. Community Supervision	\$ XX	XX
A.1.2. Post-adjudication Facilities	XX	XX
A.1.3. Juvenile Justice Alternative Education Programs		XX
XX		
A.2.1. Training and Certification	XX	XX
A.2.2. Monitoring and Inspections	XX	XX
Total Goal A: Community Juvenile Justice	\$ XX	XX
B. Goal: State Services and Facilities		
B.1.1. Assessment and Orientation	\$ XX	XX
B.1.2. Facility Operations	XX	XX
B.1.3. Education	XX	XX
B.1.4. Halfway House Operations	XX	XX
B.1.5. Health Care	XX	XX
B.1.6. Mental Health (Psychiatric) Care	XX	XX
B.1.7. General Rehabilitation Treatment	XX	XX
B.1.8. Specialized Rehabilitation Treatment	XX	XX
B.1.9. Contract Capacity	XX	XX
B.1.10. Parole Services	XX	XX
B.2.1. Office of the Inspector General	XX	XX
B.2.2. Office of the Independent Ombudsman	XX	XX
B.2.3. Health Care Oversight	XX	XX
B.2.4. Interstate Agreement	XX	XX
Total Goal B: State Service and Facilities	\$ XX	XX
C. Goal: Indirect Administration		
C.1.1. Central Administration	\$ XX	XX

C.1.2. Information Resources	XX	XX
Total Goal B: State Service and Facilities	\$ XX	XX

The Legislative Budget Board and the Governor's Office of Budget, Planning and Policy, shall work together to perfect the bill pattern of the consolidated agency, ensuring that it reflects the above structure.

The riders included in the bill patterns of the Juvenile Probation Commission and the Texas Youth Commission are to be added to the bill pattern of the consolidated Juvenile Justice Department, with all references to either the Juvenile Probation Commission or the Texas Youth Commission replaced with the Juvenile Justice Department, with the addition of the following riders:

A.