

Amend **CSHB 1** as follows:

(1) On page III-23, decrease the General Revenue Fund No. 1 appropriation for the Teacher Retirement System in Strategy A.1.1. TRS - Public Education Retirement by \$20,538,828 in fiscal year 2012 and \$20,949,604 in fiscal year 2013.

(2) On page III-23, decrease the General Revenue Fund No. 1 appropriation for the Teacher Retirement System in Strategy A.1.2 - TRS - Higher Education Retirement by \$2,686,836 in fiscal year 2012 and \$2,740,573 in fiscal year 2013 and decrease the General Revenue Dedicated - Estimated Other Educational and General Income Account No. 770 appropriation by \$3,159,159 in fiscal year 2012 and \$3,222,342 in fiscal year 2013.

(3) On page III-23, decrease the General Revenue Fund No. 1 appropriation for the Teacher Retirement System in Strategy A.2.1 Retiree Health - Statutory Funds by \$2,075,151 in fiscal year 2012 and \$2,116,654 in fiscal year 2013.

(4) On page III-139, increase the General Revenue Fund No. 1 appropriation for The University of Texas Medical Branch at Galveston in Strategy D.1.1. Medical Branch Hospitals by \$24,871,922 in fiscal year 2012 and \$25,377,938 in fiscal year 2013.

(5) On page III-143, increase the General Revenue Fund No. 1 appropriation for The University of Texas Health Science Center at Houston in Strategy D.1.1. Dental Clinic Operations by \$117,203 in fiscal year 2012 and \$117,203 in fiscal year 2013.

(6) On page III-146, increase the General Revenue Fund No.1 appropriation for The University of Texas Health Science Center at San Antonio in Strategy D.1.1. Dental Clinic Operations by \$304,799 in fiscal year 2012 and \$304,799 in fiscal year 2013.

(7) On page III-155, increase the General Revenue Fund No.1 appropriation for Texas A&M University System Health Science Center in Strategy D.1.1. Dental Clinic Operations by \$6,891 in fiscal year 2012 and \$6,891 in fiscal year 2013.