

Amend **CSHB 1** as follows:

(1) In Article II of the bill, the nondedicated general revenue fund appropriations to the Department of Aging and Disability Services, the Department of Assistive and Rehabilitative Services, the Department of Family and Protective Services, the Department of State Health Services, and the Health and Human Services Commission are reduced by a total of \$1 billion for the state fiscal biennium ending August 31, 2013, as follows:

(A) the total reduction is allocated to each of the agencies in the proportion that the agency's total nondedicated general revenue fund appropriation bears to the total nondedicated general revenue fund appropriations in Article II, and the items of appropriation in the article to each of the agencies are reduced by the amount of the reduction allocated to the agency under this paragraph; and

(B) the reduction to the items of appropriation to an agency under Paragraph (A) of this item are allocated to the strategies in the items of appropriation in the proportion that the amount the nondedicated general revenue fund appropriation for each strategy bears to the total amount of nondedicated general revenue funds appropriated to the agency.

(2) In Article II of the bill, adjust the totals and methods of financing to the Department of Aging and Disability Services, the Department of Assistive and Rehabilitative Services, the Department of Family and Protective Services, the Department of State Health Services, and the Health and Human Services Commission accordingly.

(3) In Article III of the bill, in the items of appropriation to the Texas Education Agency, the amounts of nondedicated general revenue fund appropriations for Strategy A.1.1., FSP - Equalized Operations (page III-2), are increased by \$500 million for the state fiscal year ending August 31, 2012, and \$500 million for the state fiscal year ending August 31, 2013.

(4) In Article III of the bill, adjust the totals and methods of financing for the Texas Education Agency accordingly.