

Amend CSHB 1, page II- _____, Special Provisions Relating to All Health and Human Services Agencies by substituting the following for Section 14, Medicaid Informational Rider. Appropriate and accurate funding amounts to be inserted by the Legislative Budget Board upon the next printing of HB 1.

Sec. 14. Medicaid Informational Rider. This rider is informational only and does not make any appropriations. The Health and Human Services Commission is the single state agency for Title XIX, the Medical Assistance Program (Medicaid) in Texas. Other agencies receive appropriations for and responsibility for the operations of various Medicaid programs. Appropriations made elsewhere in this Act and certain appropriations made elsewhere in general law by the Eighty-second Legislature, related to the Medicaid program include the following:

	<u>FY 2010</u>	<u>FY 2011</u>
<u>GRAND TOTAL, MEDICAID FUNDING FOR THE 2012-2013 BIENNIUM</u>		
General Revenue for Medicaid		
Tobacco Settlement Receipts for Medicaid		
General Revenue-Dedicated		
Federal Funds		
Interagency Contracts		
Medicaid Subrogation Receipts		
Appropriated Receipts-Match for Medicaid		
MR Collections for Patient Support & Maintenance		
Foundation School Funds		
Total Funding for Medicaid		
Unduplicated Acute Care Medicaid Average Monthly Caseload		

It is the intent of the Legislature that all documents prepared by the Legislative Budget Board including but not limited to the biennial legislative estimates documents prepared for each legislative session, summaries for each biennial legislative estimates document, summaries of each stage of legislative action for proposed general appropriations acts, and Fiscal-Size Up include this summary with appropriate historical year information.

Health and Human Services Commission

Hospital/Physician Services

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Prescription Medications

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Managed-care Services

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Medicare Payments

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Disproportionate Share Hospitals

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Targeted Case Management

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

School Health & Related Services

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Early Periodic Screening, Diagnosis & Treatment

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Family Planning

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Eligibility Determination

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Rate Setting

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Program Policy

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Total, Medicaid Method of Financing

Health and Human Services Commission

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Unduplicated Acute Care Medicaid Average Monthly Caseload

Department of Aging & Disability Services

Community Care Services

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Nursing Home Services

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Home & Community-based Services Waivers

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Intermediate Care Facilities for Persons with Mental Retardation

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Hospice Care

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Facility/Community-based Regulation

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Credentialing/Certification

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Total, Medicaid Method of Financing

Department of Aging & Disability Services

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Unduplicated Acute Care Medicaid Average Monthly Caseload

Department of State Health Services

Mental Health Assessment & Service Coordinating

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Mental Health Rehabilitation

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Institutions for Mental Diseases

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
Appropriated Receipts-Match for Medicaid
MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Acute Care Medicaid Average Monthly Caseload

Total, Medicaid Method of Financing

Department of State Health Services

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid
General Revenue-Dedicated
Federal Funds
Interagency Contracts
Medicaid Subrogation Receipts
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MR Collections for Patient Support & Maintenance
Foundation School Funds

Total Funding for Medicaid
Unduplicated Acute Care Medicaid Average Monthly Caseload

Department of Assistive & Rehabilitative Services

Targeted Case Management

General Revenue for Medicaid
Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Early Childhood Intervention

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload

Total, Medicaid Method of Financing

Department of Assistive & Rehabilitative Services

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Unduplicated Acute Care Medicaid Average Monthly Caseload

Texas Education Agency

School Health & Related Services

General Revenue for Medicaid

Tobacco Settlement Receipts for Medicaid

General Revenue-Dedicated

Federal Funds

Interagency Contracts

Medicaid Subrogation Receipts

Appropriated Receipts-Match for Medicaid

MR Collections for Patient Support & Maintenance

Foundation School Funds

Total Funding for Medicaid

Acute Care Medicaid Average Monthly Caseload