

By: Pitts

H.B. No. 4

A BILL TO BE ENTITLED

AN ACT

relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE STATE FISCAL YEAR ENDING AUGUST 31, 2011. (a) The appropriations from the general revenue fund for the state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), to the agencies listed in this subsection are reduced respectively for each agency, in the unencumbered amounts indicated by this subsection, for a total aggregate reduction of \$1,164,530,554. Each of the following agencies shall identify the strategies and objectives out of which the indicated reductions in unencumbered amounts appropriated to the agency from the general revenue fund are made except to the extent a strategy or objective is specified by this subsection:

(1) Office of the Attorney General: \$17,484,078 from General Revenue Fund 0001;

(2) Bond Review Board: \$52,066 from General Revenue Fund 0001;

(3) Comptroller of Public Accounts: \$13,732,608 from General Revenue Fund 0001;

(4) Fiscal Programs - Comptroller of Public Accounts:

1 \$10,000,000 from General Revenue Fund 0001 out of Strategy A.1.15,
2 Major Events Trust Fund;
3 (5) Texas Ethics Commission: \$163,972 from General
4 Revenue Fund 0001;
5 (6) Facilities Commission: \$2,791,970 from General
6 Revenue Fund 0001;
7 (7) Public Finance Authority: \$56,892,135 from
8 General Revenue Fund 0001;
9 (8) Fire Fighters' Pension Commissioner: \$16,889 from
10 General Revenue Fund 0001;
11 (9) Office of the Governor: \$271,118 from General
12 Revenue Fund 0001;
13 (10) Trusteed Programs within the Office of the
14 Governor: \$2,541,907 from General Revenue Fund 0001;
15 (11) Historical Commission: \$919,769 from General
16 Revenue Fund 0001;
17 (12) Department of Information Resources: \$59,451
18 from General Revenue Fund 0001;
19 (13) Library & Archives Commission: \$2,393,317 from
20 General Revenue Fund 0001;
21 (14) Pension Review Board: \$42,189 from General
22 Revenue Fund 0001;
23 (15) Preservation Board: \$295,823 from General
24 Revenue Fund 0001;
25 (16) Secretary of State: \$789,485 from General
26 Revenue Fund 0001;
27 (17) Veterans Commission: \$359,819 from General

1 Revenue Fund 0001;
2 (18) Department of Aging and Disability Services:
3 \$57,486,512 from General Revenue Fund 0001;
4 (19) Department of Assistive and Rehabilitative
5 Services: \$7,471,451 from General Revenue Fund 0001;
6 (20) Department of Family and Protective Services:
7 \$16,465,070 from General Revenue Fund 0001;
8 (21) Department of State Health Services: \$30,888,622
9 from General Revenue Fund 0001;
10 (22) Health and Human Services Commission:
11 \$114,214,139 from General Revenue Fund 0001;
12 (23) Texas Education Agency: \$60,277,640 from General
13 Revenue Fund 0001;
14 (24) School for the Blind and Visually Impaired:
15 \$1,397,421 from General Revenue Fund 0001;
16 (25) School for the Deaf: \$781,956 from General
17 Revenue Fund 0001;
18 (26) Teacher Retirement System: \$3,700,000 from
19 General Revenue Fund 0001;
20 (27) Higher Education Employees Group Insurance
21 Contributions: \$70,652,754 from General Revenue Fund 0001;
22 (28) Higher Education Coordinating Board:
23 \$52,526,851 from General Revenue Fund 0001;
24 (29) The University of Texas System Administration:
25 \$250,000 from General Revenue Fund 0001;
26 (30) The University of Texas at Arlington:
27 \$12,979,094 from General Revenue Fund 0001;

- 1 (31) The University of Texas at Austin: \$34,802,552
2 from General Revenue Fund 0001;
- 3 (32) The University of Texas at Dallas: \$9,601,643
4 from General Revenue Fund 0001;
- 5 (33) The University of Texas at El Paso: \$11,976,764
6 from General Revenue Fund 0001;
- 7 (34) The University of Texas - Pan American:
8 \$7,344,515 from General Revenue Fund 0001;
- 9 (35) The University of Texas at Brownsville:
10 \$3,581,390 from General Revenue Fund 0001;
- 11 (36) The University of Texas of the Permian Basin:
12 \$5,918,190 from General Revenue Fund 0001;
- 13 (37) The University of Texas at San Antonio:
14 \$12,397,011 from General Revenue Fund 0001;
- 15 (38) The University of Texas at Tyler: \$4,365,466
16 from General Revenue Fund 0001;
- 17 (39) Texas A&M University System Administrative and
18 General Offices: \$250,000 from General Revenue Fund 0001;
- 19 (40) Texas A&M University: \$18,065,118 from General
20 Revenue Fund 0001;
- 21 (41) Texas A&M University at Galveston: \$1,240,706
22 from General Revenue Fund 0001;
- 23 (42) Prairie View A&M University: \$3,632,323 from
24 General Revenue Fund 0001;
- 25 (43) Tarleton State University: \$2,377,562 from
26 General Revenue Fund 0001;
- 27 (44) Texas A&M University - Corpus Christi:

1 \$4,151,741 from General Revenue Fund 0001;
2 (45) Texas A&M University - Kingsville: \$3,383,777
3 from General Revenue Fund 0001;
4 (46) Texas A&M International University: \$2,096,339
5 from General Revenue Fund 0001;
6 (47) West Texas A&M University: \$2,798,970 from
7 General Revenue Fund 0001;
8 (48) Texas A&M University - Commerce: \$2,861,747 from
9 General Revenue Fund 0001;
10 (49) Texas A&M University - Texarkana: \$671,472 from
11 General Revenue Fund 0001;
12 (50) University of Houston System Administration:
13 \$257,077 from General Revenue Fund 0001;
14 (51) University of Houston: \$15,995,397 from General
15 Revenue Fund 0001;
16 (52) University of Houston - Clear Lake: \$2,780,479
17 from General Revenue Fund 0001;
18 (53) University of Houston - Downtown: \$1,849,987
19 from General Revenue Fund 0001;
20 (54) University of Houston - Victoria: \$1,099,229
21 from General Revenue Fund 0001;
22 (55) Midwestern State University: \$1,702,745 from
23 General Revenue Fund 0001;
24 (56) University of North Texas System Administration:
25 \$713,628 from General Revenue Fund 0001;
26 (57) University of North Texas: \$7,759,219 from
27 General Revenue Fund 0001;

- 1 (58) Stephen F. Austin State University: \$5,043,398
2 from General Revenue Fund 0001;
- 3 (59) Texas Southern University: \$3,876,116 from
4 General Revenue Fund 0001;
- 5 (60) Texas Tech University System Administration:
6 \$200,000 from General Revenue Fund 0001;
- 7 (61) Texas Tech University: \$11,692,679 from General
8 Revenue Fund 0001;
- 9 (62) Angelo State University: \$2,328,579 from General
10 Revenue Fund 0001;
- 11 (63) Texas Woman's University: \$1,924,726 from
12 General Revenue Fund 0001;
- 13 (64) Texas State University System: \$85,294 from
14 General Revenue Fund 0001;
- 15 (65) Lamar University: \$5,140,684 from General
16 Revenue Fund 0001;
- 17 (66) Lamar Institute of Technology: \$732,715 from
18 General Revenue Fund 0001;
- 19 (67) Lamar State College - Orange: \$540,586 from
20 General Revenue Fund 0001;
- 21 (68) Lamar State College - Port Arthur: \$863,307 from
22 General Revenue Fund 0001;
- 23 (69) Sam Houston State University: \$3,985,517 from
24 General Revenue Fund 0001;
- 25 (70) Texas State University - San Marcos: \$6,857,731
26 from General Revenue Fund 0001;
- 27 (71) Sul Ross State University: \$1,149,935 from

1 General Revenue Fund 0001;
2 (72) Sul Ross State University Rio Grande College:
3 \$451,287 from General Revenue Fund 0001;
4 (73) The University of Texas Southwestern Medical
5 Center at Dallas: \$17,126,319 from General Revenue Fund 0001;
6 (74) The University of Texas Medical Branch at
7 Galveston: \$33,083,291 from General Revenue Fund 0001;
8 (75) The University of Texas Health Science Center at
9 Houston: \$20,408,079 from General Revenue Fund 0001;
10 (76) The University of Texas Health Science Center at
11 San Antonio: \$20,364,412 from General Revenue Fund 0001;
12 (77) The University of Texas M. D. Anderson Cancer
13 Center: \$20,446,441 from General Revenue Fund 0001;
14 (78) The University of Texas Health Center at Tyler:
15 \$5,349,891 from General Revenue Fund 0001;
16 (79) Texas A&M University System Health Science
17 Center: \$10,672,046 from General Revenue Fund 0001;
18 (80) University of North Texas Health Science Center
19 at Fort Worth: \$4,957,588 from General Revenue Fund 0001;
20 (81) Texas Tech University Health Sciences Center:
21 \$14,283,190 from General Revenue Fund 0001;
22 (82) Texas State Technical College System
23 Administration: \$314,674 from General Revenue Fund 0001;
24 (83) Texas State Technical College - Harlingen:
25 \$1,707,490 from General Revenue Fund 0001;
26 (84) Texas State Technical College - West Texas:
27 \$1,111,674 from General Revenue Fund 0001;

- 1 (85) Texas State Technical College - Marshall:
2 \$433,962 from General Revenue Fund 0001;
- 3 (86) Texas State Technical College - Waco: \$2,416,071
4 from General Revenue Fund 0001;
- 5 (87) Texas AgriLife Research: \$4,506,706 from General
6 Revenue Fund 0001;
- 7 (88) Texas AgriLife Extension Service: \$4,932,005
8 from General Revenue Fund 0001;
- 9 (89) Texas Engineering Experiment Station:
10 \$1,145,627 from General Revenue Fund 0001;
- 11 (90) Texas Transportation Institute: \$56,250 from
12 General Revenue Fund 0001;
- 13 (91) Texas Engineering Extension Service: \$596,416
14 from General Revenue Fund 0001;
- 15 (92) Texas Forest Service: \$1,032,378 from General
16 Revenue Fund 0001;
- 17 (93) Texas Veterinary Medical Diagnostic Laboratory:
18 \$617,294 from General Revenue Fund 0001;
- 19 (94) Supreme Court of Texas: \$559,922 from General
20 Revenue Fund 0001;
- 21 (95) Court of Criminal Appeals: \$269,433 from General
22 Revenue Fund 0001;
- 23 (96) First Court of Appeals District, Houston:
24 \$233,239 from General Revenue Fund 0001;
- 25 (97) Second Court of Appeals District, Fort Worth:
26 \$175,606 from General Revenue Fund 0001;
- 27 (98) Third Court of Appeals District, Austin:

1 \$154,183 from General Revenue Fund 0001;
2 (99) Fourth Court of Appeals District, San Antonio:
3 \$177,249 from General Revenue Fund 0001;
4 (100) Fifth Court of Appeals District, Dallas:
5 \$319,965 from General Revenue Fund 0001;
6 (101) Sixth Court of Appeals District, Texarkana:
7 \$85,715 from General Revenue Fund 0001;
8 (102) Seventh Court of Appeals District, Amarillo:
9 \$105,089 from General Revenue Fund 0001;
10 (103) Eighth Court of Appeals District, El Paso:
11 \$85,864 from General Revenue Fund 0001;
12 (104) Ninth Court of Appeals District, Beaumont:
13 \$104,734 from General Revenue Fund 0001;
14 (105) Tenth Court of Appeals District, Waco: \$84,894
15 from General Revenue Fund 0001;
16 (106) Eleventh Court of Appeals District, Eastland:
17 \$85,548 from General Revenue Fund 0001;
18 (107) Twelfth Court of Appeals District, Tyler:
19 \$86,576 from General Revenue Fund 0001;
20 (108) Thirteenth Court of Appeals District, Corpus
21 Christi-Edinburg: \$154,821 from General Revenue Fund 0001;
22 (109) Fourteenth Court of Appeals District, Houston:
23 \$234,047 from General Revenue Fund 0001;
24 (110) Office of Court Administration, Texas Judicial
25 Council: \$521,168 from General Revenue Fund 0001;
26 (111) Office of Capital Writs: \$37,089 from General
27 Revenue Fund 0001;

- 1 (112) Office of State Prosecuting Attorney: \$53,188
2 from General Revenue Fund 0001;
- 3 (113) State Law Library: \$27,077 from General Revenue
4 Fund 0001;
- 5 (114) Judiciary Section, Comptroller's Department:
6 \$862,018 from General Revenue Fund 0001;
- 7 (115) State Commission on Judicial Conduct: \$62,772
8 from General Revenue Fund 0001;
- 9 (116) Adjutant General's Department: \$1,362,009 from
10 General Revenue Fund 0001;
- 11 (117) Alcoholic Beverage Commission: \$2,793,890 from
12 General Revenue Fund 0001;
- 13 (118) Department of Criminal Justice: \$68,934,494
14 from General Revenue Fund 0001;
- 15 (119) Commission on Jail Standards: \$78,513 from
16 General Revenue Fund 0001;
- 17 (120) Juvenile Probation Commission: \$7,015,504 from
18 General Revenue Fund 0001;
- 19 (121) Commission on Law Enforcement Officer Standards
20 and Education: \$74,940 from General Revenue Fund 0001;
- 21 (122) Department of Public Safety: \$6,045,065 from
22 General Revenue Fund 0001;
- 23 (123) Youth Commission: \$13,245,121 from General
24 Revenue Fund 0001;
- 25 (124) Department of Agriculture: \$4,342,526 from
26 General Revenue Fund 0001;
- 27 (125) Animal Health Commission: \$973,114 from General

1 Revenue Fund 0001;
2 (126) Commission on Environmental Quality: \$298,050
3 from General Revenue Fund 0001;
4 (127) General Land Office and Veterans' Land Board:
5 \$903,431 from General Revenue Fund 0001;
6 (128) Parks and Wildlife Department: \$227,845 from
7 General Revenue Fund 0001;
8 (129) Railroad Commission: \$2,322,377 from General
9 Revenue Fund 0001;
10 (130) Soil and Water Conservation Board: \$1,690,749
11 from General Revenue Fund 0001;
12 (131) Debt Service Payments - Non-Self Supporting G.O.
13 Water Bonds: \$27,398,762 from General Revenue Fund 0001;
14 (132) Water Development Board: \$823,997 from General
15 Revenue Fund 0001;
16 (133) Department of Housing and Community Affairs:
17 \$1,203,967 from General Revenue Fund 0001;
18 (134) Texas Lottery Commission: \$388,007 from General
19 Revenue Fund 0001;
20 (135) Department of Motor Vehicles: \$1,138,428 from
21 General Revenue Fund 0001;
22 (136) Department of Rural Affairs: \$732,117 from
23 General Revenue Fund 0001;
24 (137) Department of Transportation: \$84,400,000 from
25 General Revenue Fund 0001;
26 (138) Texas Workforce Commission: \$3,754,693 from
27 General Revenue Fund 0001;

- 1 (139) State Office of Administrative Hearings:
2 \$252,505 from General Revenue Fund 0001;
- 3 (140) Board of Chiropractic Examiners: \$14,816 from
4 General Revenue Fund 0001;
- 5 (141) Texas State Board of Dental Examiners: \$114,118
6 from General Revenue Fund 0001;
- 7 (142) Funeral Service Commission: \$18,444 from
8 General Revenue Fund 0001;
- 9 (143) Board of Professional Geoscientists: \$40,349
10 from General Revenue Fund 0001;
- 11 (144) Office of Public Insurance Counsel: \$80,533
12 from General Revenue Fund 0001;
- 13 (145) Board of Professional Land Surveying: \$32,463
14 from General Revenue Fund 0001;
- 15 (146) Department of Licensing and Regulation:
16 \$1,779,282 from General Revenue Fund 0001;
- 17 (147) Texas Medical Board: \$227,469 from General
18 Revenue Fund 0001;
- 19 (148) Texas Board of Nursing: \$269,638 from General
20 Revenue Fund 0001;
- 21 (149) Optometry Board: \$11,010 from General Revenue
22 Fund 0001;
- 23 (150) Board of Pharmacy: \$212,929 from General Revenue
24 Fund 0001;
- 25 (151) Executive Council of Physical Therapy &
26 Occupational Therapy Examiners: \$76,090 from General Revenue Fund
27 0001;

1 (152) Board of Plumbing Examiners: \$169,609 from
2 General Revenue Fund 0001;

3 (153) Board of Podiatric Medical Examiners: \$5,959
4 from General Revenue Fund 0001;

5 (154) Board of Examiners of Psychologists: \$49,005
6 from General Revenue Fund 0001;

7 (155) Real Estate Commission: \$854,138 from General
8 Revenue Fund 0001;

9 (156) Securities Board: \$982,946 from General Revenue
10 Fund 0001;

11 (157) Public Utility Commission of Texas: \$808,890
12 from General Revenue Fund 0001;

13 (158) Office of Public Utility Counsel: \$131,904 from
14 General Revenue Fund 0001;

15 (159) Board of Veterinary Medical Examiners: \$74,419
16 from General Revenue Fund 0001; and

17 (160) agencies and entities appropriated general
18 revenue funds by Article X, Chapter 1424 (S.B. 1), Acts of the 81st
19 Legislature, Regular Session, 2009 (the General Appropriations
20 Act): \$11,688,731 from General Revenue Fund 0001, subject to
21 Section 2 of this Act.

22 (b)(i) The unencumbered appropriation from the sporting
23 good sales tax transfers to the general revenue fund (State Parks
24 Account No. 64), pursuant to Section 11.035, Parks and Wildlife
25 Code, and Section 151.801, Tax Code, for the state fiscal year
26 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the
27 81st Legislature, Regular Session, 2009 (the General

1 Appropriations Act), to the Parks and Wildlife Department is
2 reduced by \$1,259,680.

3 (ii) The unencumbered appropriation from the sporting
4 good sales tax transfers to the general revenue fund (Texas
5 Recreation and Parks Account No. 467), pursuant to Section 24.003,
6 Parks and Wildlife Code, and Section 151.801, Tax Code, for the
7 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.
8 1), Acts of the 81st Legislature, Regular Session, 2009 (the
9 General Appropriations Act), to the Parks and Wildlife Department
10 is reduced by \$3,150,000.

11 (iii) The unencumbered appropriation from the
12 sporting good sales tax transfers to the general revenue fund
13 (Large County and Municipality Recreation and Parks Account No.
14 5150), pursuant to Section 24.053, Parks and Wildlife Code, and
15 Section 151.801, Tax Code, for the state fiscal year ending August
16 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st
17 Legislature, Regular Session, 2009 (the General Appropriations
18 Act), to the Parks and Wildlife Department is reduced by
19 \$2,100,000.

20 (iv) The unencumbered appropriation from the sporting
21 good sales tax transfers to the general revenue fund (State Parks
22 Account No. 64), pursuant to Section 11.035, Parks and Wildlife
23 Code, and Section 151.801, Tax Code, for the state fiscal year
24 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the
25 81st Legislature, Regular Session, 2009 (the General
26 Appropriations Act), to the Public Finance Authority is reduced by
27 \$5,847,851.

1 (c) The amounts of the unencumbered appropriations listed
2 below that were appropriated from the general revenue fund by
3 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
4 Session, 2009 (the General Appropriations Act), for Public
5 Junior/Community Colleges, are reduced for the state fiscal year
6 ending August 31, 2011, in the aggregate amount of \$76,111,610, as
7 indicated by this subsection. Pursuant to Section 130.0031,
8 Education Code, the Texas Higher Education Coordinating Board and
9 the comptroller of public accounts shall apply the reductions in
10 general revenue appropriations to each community or junior college
11 in the amounts indicated:

- 12 (1) Alamo Community College: \$6,811,203;
- 13 (2) Alvin Community College: \$630,970;
- 14 (3) Amarillo College: \$1,286,495;
- 15 (4) Angelina College: \$630,541;
- 16 (5) Austin Community College: \$3,507,989;
- 17 (6) Blinn College: \$2,047,679;
- 18 (7) Brazosport College: \$438,799;
- 19 (8) Central Texas College: \$1,588,719;
- 20 (9) Cisco Junior College: \$522,994;
- 21 (10) Clarendon College: \$199,528;
- 22 (11) Coastal Bend College: \$487,469;
- 23 (12) College of the Mainland: \$476,780;
- 24 (13) Collin County Community College: \$2,387,580;
- 25 (14) Dallas County Community College: \$8,912,016;
- 26 (15) Del Mar College: \$1,391,753;
- 27 (16) El Paso Community College: \$2,523,687;

- 1 (17) Frank Phillips College: \$212,352;
- 2 (18) Galveston College: \$354,701;
- 3 (19) Grayson County College: \$558,045;
- 4 (20) Hill College: \$793,644;
- 5 (21) Houston Community College: \$5,275,284;
- 6 (22) Howard College: \$822,395;
- 7 (23) Kilgore College: \$937,550;
- 8 (24) Laredo Community College: \$963,810;
- 9 (25) Lee College: \$767,122;
- 10 (26) Lone Star College System: \$4,621,188;
- 11 (27) McLennan Community College: \$1,050,779;
- 12 (28) Midland College: \$952,683;
- 13 (29) Navarro College: \$1,136,872;
- 14 (30) North Central Texas College: \$958,088;
- 15 (31) Northeast Texas Community College: \$317,400;
- 16 (32) Odessa College: \$635,532;
- 17 (33) Panola College: \$397,491;
- 18 (34) Paris Junior College: \$695,431;
- 19 (35) Ranger College: \$156,117;
- 20 (36) San Jacinto College: \$2,916,262;
- 21 (37) South Plains College: \$1,127,037;
- 22 (38) South Texas College: \$2,292,651;
- 23 (39) Southwest Texas Junior College: \$574,796;
- 24 (40) Tarrant County College: \$4,739,004;
- 25 (41) Temple College: \$620,631;
- 26 (42) Texarkana College: \$697,627;
- 27 (43) Texas Southmost College: \$1,737,231;

- 1 (44) Trinity Valley Community College: \$1,482,408;
- 2 (45) Tyler Junior College: \$1,969,699;
- 3 (46) Vernon College: \$442,264;
- 4 (47) Victoria College: \$508,508;
- 5 (48) Weatherford College: \$617,559;
- 6 (49) Western Texas College: \$300,881; and
- 7 (50) Wharton County Junior College: \$634,366.

8 (d) The appropriations from dedicated accounts in the
9 general revenue fund for the state fiscal year ending August 31,
10 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature,
11 Regular Session, 2009 (the General Appropriations Act), to the
12 agencies listed in this subsection are reduced respectively for
13 each agency, in the unencumbered amounts indicated by this
14 subsection from the dedicated accounts indicated by this
15 subsection, for a total aggregate reduction of \$160,406,930. Each
16 of the following agencies shall identify the strategies and
17 objectives out of which the indicated reductions in unencumbered
18 amounts appropriated to the agency from the indicated account in
19 the general revenue fund are made:

20 (1) Commission on the Arts: \$230,069 from general
21 revenue dedicated account number 334, Commission on the Arts
22 Operating Account;

23 (2) Office of the Attorney General: \$5,510 from
24 general revenue dedicated account number 5006, AG Law Enforcement
25 Account;

26 (3) Office of the Attorney General: \$5,236 from
27 general revenue dedicated account number 5010, Sexual Assault

1 Program Account;

2 (4) Cancer Prevention and Research Institute of Texas:
3 \$300 from general revenue dedicated account number 5136, Cancer
4 Prevention and Research Account;

5 (5) Commission on State Emergency Communications:
6 \$1,864,589 from general revenue dedicated account number 5007,
7 Commission on State Emergency Communications Account;

8 (6) Commission on State Emergency Communications:
9 \$2,039,808 from general revenue dedicated account number 5050,
10 9-1-1 Service Fees Account;

11 (7) Facilities Commission: \$120,900 from general
12 revenue dedicated account number 570, Federal Surplus Property
13 Service Charge Account;

14 (8) Historical Commission: \$234,600 from general
15 revenue dedicated account number 664, Texas Preservation Trust
16 Account;

17 (9) Department of Assistive and Rehabilitative
18 Services: \$24,159 from general revenue dedicated account number
19 492, Business Enterprise Program Account;

20 (10) Department of State Health Services: \$774,607
21 from general revenue dedicated account number 19, Vital Statistics
22 Account;

23 (11) Department of State Health Services: \$10,530
24 from general revenue dedicated account number 129, Hospital
25 Licensing Account;

26 (12) Department of State Health Services: \$26,190
27 from general revenue dedicated account number 341, Food and Drug

1 Retail Fee Account;

2 (13) Department of State Health Services: \$29,022
3 from general revenue dedicated account number 512, Bureau of
4 Emergency Management Account;

5 (14) Department of State Health Services: \$195,168
6 from general revenue dedicated account number 524, Public Health
7 Services Fee Account;

8 (15) Department of State Health Services: \$16,283
9 from general revenue dedicated account number 5017, Asbestos
10 Removal Licensure Account;

11 (16) Department of State Health Services: \$4,590 from
12 general revenue dedicated account number 5020, Workplace Chemicals
13 List Account;

14 (17) Department of State Health Services: \$76,680
15 from general revenue dedicated account number 5024, Food and Drug
16 Registration Account;

17 (18) Department of State Health Services: \$1,500,000
18 from general revenue dedicated account number 5049, State Owned
19 Multicategorical Teaching Hospital Account;

20 (19) Department of State Health Services: \$5,000,810
21 from general revenue dedicated account number 5111, Designated
22 Trauma Facility and EMS Account;

23 (20) Higher Education Coordinating Board: \$17,500
24 from general revenue dedicated account number 106, Scholarship Fund
25 for Fifth Year Accounting Students Account;

26 (21) Higher Education Coordinating Board: \$16,000
27 from general revenue dedicated account number 542, Medical School

1 Tuition Set Aside Account;

2 (22) Higher Education Coordinating Board:

3 \$23,000,000 from general revenue dedicated account number 5103,

4 Texas B-On-Time Student Loan Account;

5 (23) Higher Education Coordinating Board: \$407,000

6 from general revenue dedicated account number 5144, Physician

7 Education Loan Repayment Program Account;

8 (24) Texas A&M University System Administrative and

9 General Offices: \$453,819 from general revenue dedicated account

10 number 96, Texas A&M University Mineral Income Account;

11 (25) Prairie View A&M University: \$292,938 from

12 general revenue dedicated account number 5029, Center for Study and

13 Prevention of Juvenile Crime and Delinquency Account;

14 (26) The University of Texas Medical Branch at

15 Galveston: \$7,500 from general revenue dedicated account number

16 5007, Commission on State Emergency Communications Account;

17 (27) Texas AgriLife Research: \$25,000 from general

18 revenue dedicated account number 151, Clean Air Account;

19 (28) Texas Engineering Experiment Station: \$47,601

20 from general revenue dedicated account number 5071, Emissions

21 Reduction Plan Account;

22 (29) Texas Forest Service: \$375,000 from general

23 revenue dedicated account number 5064, Volunteer Fire Department

24 Assistance Account;

25 (30) Office of Court Administration, Texas Judicial

26 Council: \$726,628 from general revenue dedicated account number

27 5073, Fair Defense Account;

1 (31) Office of Capital Writs: \$41,169 from general
2 revenue dedicated account number 5073, Fair Defense Account;

3 (32) Department of Criminal Justice: \$1,060,000 from
4 general revenue dedicated account number 5060, Private Sector
5 Prison Industries Account;

6 (33) Commission on Law Enforcement Officer Standards
7 and Education: \$49,500 from general revenue dedicated account
8 number 116, Law Enforcement Officer Standards and Education
9 Account;

10 (34) Department of Public Safety: \$1,100,000 from
11 general revenue dedicated account number 99, Operators and
12 Chauffeurs License Account;

13 (35) Department of Agriculture: \$8,329 from general
14 revenue dedicated account number 5002, Young Farmer Loan Guarantee
15 Account;

16 (36) Department of Agriculture: \$44,000 from general
17 revenue dedicated account number 5051, Go Texan Partner Program
18 Plates Account;

19 (37) Commission on Environmental Quality: \$100,000
20 from general revenue dedicated account number 88, Low-Level
21 Radioactive Waste Account;

22 (38) Commission on Environmental Quality: \$37,861
23 from general revenue dedicated account number 146, Used Oil
24 Recycling Account;

25 (39) Commission on Environmental Quality: \$2,169,081
26 from general revenue dedicated account number 151, Clean Air
27 Account;

1 (40) Commission on Environmental Quality: \$141,701
2 from general revenue dedicated account number 153, Water Resource
3 Management Account;

4 (41) Commission on Environmental Quality: \$5,208 from
5 general revenue dedicated account number 158, Watermaster
6 Administration Account;

7 (42) Commission on Environmental Quality: \$151,822
8 from general revenue dedicated account number 549, Waste Management
9 Account;

10 (43) Commission on Environmental Quality: \$210,950
11 from general revenue dedicated account number 550, Hazardous and
12 Solid Waste Remediation Fees Account;

13 (44) Commission on Environmental Quality: \$244,249
14 from general revenue dedicated account number 655, Petroleum
15 Storage Tank Remediation Account;

16 (45) Commission on Environmental Quality:
17 \$13,963,227 from general revenue dedicated account number 5071,
18 Emissions Reduction Plan Account;

19 (46) Commission on Environmental Quality: \$105,430
20 from general revenue dedicated account number 5093, Dry Cleaning
21 Facility Release Account;

22 (47) Commission on Environmental Quality: \$425,384
23 from general revenue dedicated account number 5094, Operating
24 Permit Fees Account;

25 (48) General Land Office and Veterans' Land Board:
26 \$284,517 from general revenue dedicated account number 27, Coastal
27 Protection Account;

- 1 (49) Parks and Wildlife Department: \$526,400 from
2 general revenue dedicated account number 64, State Parks Account;
- 3 (50) Parks and Wildlife Department: \$11,311,381 from
4 general revenue dedicated account number 9, Game, Fish, and Water
5 Safety Account;
- 6 (51) Parks and Wildlife Department: \$300,000 from
7 general revenue dedicated account number 467, Texas Recreation and
8 Parks Account;
- 9 (52) Parks and Wildlife Department: \$200,000 from
10 general revenue dedicated account number 5150, Large County and
11 Municipality Recreation and Parks Account;
- 12 (53) Railroad Commission: \$161,191 from general
13 revenue dedicated account number 101, Alternative Fuels Research
14 and Education Account;
- 15 (54) Railroad Commission: \$2,333,597 from general
16 revenue dedicated account number 145, Oil-Field Cleanup Account;
- 17 (55) Texas Department of Rural Affairs: \$157,500 from
18 general revenue dedicated account number 5047, Permanent Fund for
19 Rural Health Facility Capital Improvement Account;
- 20 (56) Texas Workforce Commission: \$294,654 from
21 general revenue dedicated account number 165, Unemployment
22 Compensation Special Administration Account;
- 23 (57) Reimbursements to the Unemployment Compensation
24 Benefit Account: \$123,627 from general revenue dedicated account
25 number 165, Unemployment Compensation Special Administration
26 Account;
- 27 (58) Department of Licensing and Regulation: \$2,651

1 from general revenue dedicated account number 99, Operators and
2 Chauffeurs License Account;

3 (59) Texas Medical Board: \$55,741 from general revenue
4 dedicated account number 5105, Public Assurance Account;

5 (60) Racing Commission: \$507,420 from general revenue
6 dedicated account number 597, Texas Racing Commission Account; and

7 (61) Public Utility Commission of Texas: \$86,762,303
8 from general revenue dedicated account number 5100, System Benefit
9 Account.

10 (e) The appropriations from funds and from dedicated
11 accounts in the general revenue fund for the state fiscal year
12 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the
13 81st Legislature, Regular Session, 2009 (the General
14 Appropriations Act), to the agencies listed in this subsection are
15 reduced respectively for each agency, in the unencumbered amounts
16 indicated by this subsection from the funds or dedicated accounts
17 indicated by this subsection, for a total aggregate reduction of
18 \$60,757,700. Each of the following agencies shall identify the
19 strategies and objectives out of which the indicated reductions in
20 unencumbered amounts appropriated to the agency from the indicated
21 fund or account are made:

22 (1) Texas Education Agency: \$10,000,000 from State
23 Textbook Fund 0003; and

24 (2) Texas Education Agency: \$50,757,700 from
25 Foundation School Fund 0193.

26 (f)(1) The appropriations from the general revenue fund for
27 the state fiscal year ending August 31, 2011, made by Chapter 1424

1 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the
2 General Appropriations Act), to the Judiciary Section,
3 Comptroller's Department from General Revenue Fund 0001 are reduced
4 respectively in the unencumbered amounts indicated by this
5 subsection:

6 (A) \$130,561 under Strategy A.1.2., Visiting
7 Judges - Regions;

8 (B) \$9,515 under Strategy A.1.3., Visiting
9 Judges - Appellate;

10 (C) \$8,900 under Strategy A.1.5., District
11 Judges: Travel;

12 (D) \$5,250 under Strategy B.1.5., Felony
13 Prosecutors: Travel;

14 (E) \$133,456 under Strategy B.1.6., Felony
15 Prosecutors: Expenses;

16 (F) \$140 under Strategy B.1.7., Travis Co. Asst.
17 DA Supplements;

18 (G) \$38,203 under Strategy D.1.4., Public
19 Integrity Unit, Travis Co.;

20 (H) \$97,988 under Strategy D.1.5., Special
21 Prosecution Unit, Walker Co.;

22 (I) \$101,770 under Strategy D.1.9., Sex Offender
23 Treatment and Supervision; and

24 (J) \$4,425 under Strategy D.1.11., Montgomery
25 Co. - 435th Dist. Ct. Staff.

26 (2) The amounts of the unencumbered appropriations
27 from the Judicial Fund 0573 that were appropriated by Rider 1, page

1 IV-33, Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
2 Session, 2009 (the General Appropriations Act), to the Judiciary
3 Section, Comptroller's Department, are reduced in the amount of
4 \$5,555,033 for the state fiscal year ending August 31, 2011.

5 (g) The appropriations from federal funds (TANF) for the
6 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.
7 1), Acts of the 81st Legislature, Regular Session, 2009 (the
8 General Appropriations Act), to the Department of Assistive and
9 Rehabilitative Services are reduced by \$4,319,216.

10 SECTION 2. REDUCTIONS FROM LEGISLATIVE AGENCIES. The
11 lieutenant governor and the speaker of the house of representatives
12 jointly shall identify the various Article X agencies and entities
13 from which amounts are to be transferred and shall determine the
14 amount reduced and transferred from each agency or entity for
15 purposes of Section 1(a)(160) of this Act.

16 SECTION 3. GENERAL LAND OFFICE: CERTAIN REDUCTIONS. The
17 appropriations to the General Land Office for the state fiscal year
18 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the
19 81st Legislature, Regular Session, 2009 (the General
20 Appropriations Act):

21 (1) from General Revenue Fund 0001 are reduced by
22 \$12,803,481 as a result of certain lapses of Federal Emergency
23 Management Agency reimbursements for debris removal; and

24 (2) from general revenue dedicated account number 27,
25 Coastal Protection Account, are reduced by \$204,220.

26 SECTION 4. PARKS AND WILDLIFE DEPARTMENT: CERTAIN
27 REDUCTIONS. The appropriations from General Revenue Fund 0001 for

1 the state fiscal year ending August 31, 2011, made by Chapter 1424
2 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the
3 General Appropriations Act), to the Parks and Wildlife Department
4 are reduced by \$7,092,300 as a result of lapses for coastal erosion
5 projects.

6 SECTION 5. FACILITIES COMMISSION: UTILITY COSTS. (a) In
7 addition to amounts previously appropriated for the state fiscal
8 biennium ending August 31, 2011, the amount of \$1,500,000 is
9 appropriated out of General Revenue Fund 0001 to the Facilities
10 Commission under Strategy B.2.1., Facilities Operation, for the
11 two-year period beginning on the effective date of this Act for the
12 purpose of providing for payment of increased utility costs as a
13 result of an increase in utility rates.

14 (b) Notwithstanding Section 14.01, Part 14, Article IX,
15 Appropriation Transfers, or similar provisions of Chapter 1424
16 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the
17 General Appropriations Act), money appropriated by this section may
18 not be transferred by the Facilities Commission to another
19 appropriation item or be used by the commission for a purpose other
20 than payment of utility expenses without the prior written approval
21 of the Legislative Budget Board.

22 SECTION 6. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL
23 PROGRAM. In addition to amounts previously appropriated for the
24 state fiscal biennium ending August 31, 2011, the amount of
25 \$600,000,000 is appropriated out of General Revenue Fund 0001 to
26 the Texas Education Agency for the two-year period beginning on the
27 effective date of this Act for the Foundation School Program.

1 SECTION 7. SUPREME COURT OF TEXAS: CERTAIN EXPENDITURES. In
2 addition to amounts previously appropriated for the state fiscal
3 biennium ending August 31, 2011, the Supreme Court of Texas is
4 appropriated \$71,535 from Judicial Fund 0573 for personnel costs,
5 security expenses, unemployment reimbursements, and travel
6 expenses.

7 SECTION 8. REAL ESTATE COMMISSION: MOVING AND IMAGING
8 COSTS. (a) In addition to amounts previously appropriated for the
9 state fiscal biennium ending August 31, 2011, the amount of
10 \$350,376 is appropriated out of General Revenue Fund 0001 to the
11 Real Estate Commission for the two-year period beginning on the
12 effective date of this Act for the purpose of providing for one-time
13 moving costs and the imaging of files.

14 (b) In addition to the capital budget authority previously
15 granted for the state fiscal biennium ending August 31, 2011, the
16 Real Estate Commission may use \$196,000 in capital budget authority
17 for the capital budget item for image system implementation.

18 SECTION 9. TEXAS EDUCATION AGENCY: INSTRUCTIONAL MATERIALS
19 APPROPRIATIONS. \$85,000,000 of the appropriations made by Chapter
20 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009
21 (the General Appropriations Act), to the Texas Education Agency
22 from State Textbook Fund 0003 for the fiscal year ending August 31,
23 2011, is allocated for the purpose of funding continuing contracts
24 costs for materials scheduled to enter classrooms for the 2011-12
25 school year.

26 SECTION 10. TEXAS WORKFORCE COMMISSION: FEDERALLY FUNDED
27 BENEFITS. To minimize the impact on state funds appropriated in

1 this Act or in H.B. 1, Acts of the 82nd Legislature, Regular
2 Session, 2011 (the General Appropriations Act), for the fiscal
3 biennium ending August 31, 2013, for unemployment benefits, it is
4 the intent of the legislature that the Texas Workforce Commission,
5 to the extent authorized by law, adjust unemployment eligibility
6 periods as necessary to maximize receipt of any 100 percent
7 federally funded benefit. This provision does not appropriate state
8 funds, nor may additional state funds be appropriated as a result of
9 this authorization. Additional federal funds received by the State
10 of Texas resulting from the authorized adjustment are appropriated
11 as necessary to comply with Section 2005 of Public Law No. 111-5.

12 SECTION 11. This Act takes effect immediately.