1 AN ACT relating to reports concerning and the reporting of the use of 2 certain funds by community supervision and corrections departments 3 4 and to the preparation of commitment reduction plans by those departments. 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS: 6 7 SECTION 1. Subsection (b), Section 76.003, Government Code, is amended to read as follows: 8 (b) A council should consist of the following persons or 9 their designees: 10 (1) a sheriff of a county served by the department, 11 12 chosen by the sheriffs of the counties to be served by the 13 department; 14 a county commissioner or a county judge from a (2) 15 county served by the department, chosen by the county commissioners and county judges of the counties served by the department; 16 (3) a city council member of the most populous 17 municipality in a county served by the department, chosen by the 18 members of the city councils of cities served by the department; 19 (4) not more than two state legislators elected from a 20 county served by the department, or in a county with a population of 21 22 one million or more to be served by the department, not more than one state senator and one state representative elected from the 23 24 county, chosen by the state legislators elected from the county or

1 counties served by the department;

(5) the presiding judge from a judicial district
3 served by the department, chosen by the district judges from the
4 judicial districts served by the department;

5 (6) a judge of a statutory county court exercising 6 criminal jurisdiction in a county served by the department, chosen 7 by the judges of statutory county courts with criminal jurisdiction 8 in the counties served by the department;

9 (7) a county attorney with criminal jurisdiction from 10 a county served by the department, chosen by the county attorneys 11 with criminal jurisdiction from the counties served by the 12 department;

13 (8) a district attorney or criminal district attorney 14 from a judicial district served by the department, chosen by the 15 district attorneys or criminal district attorneys from the judicial 16 districts served by the department; [and]

(9) an elected member of the board of trustees of an
independent school district in a county served by the department,
chosen by the members of the boards of trustees of independent
school districts located in counties served by the department; and

21

(10) the department director.

22 SECTION 2. Chapter 492, Government Code, is amended by 23 adding Section 492.017 to read as follows:

24 <u>Sec. 492.017. LEGISLATIVE APPROPRIATIONS REQUEST.</u> 25 (a) The board shall require the department to submit each 26 <u>legislative appropriations request, accompanied by the most recent</u> 27 <u>report prepared by the community justice assistance division of the</u>

department under Section 509.004(c), to the board for approval 1 2 before the department submits the appropriations request to the 3 Legislative Budget Board. 4 (b) In deciding whether to approve a legislative appropriations request submitted under Subsection (a), the board 5 shall consider the most recent report prepared by the community 6 7 justice assistance division of the department under Section 509.004(c). 8 SECTION 3. Chapter 493, Government Code, is amended by 9 adding Section 493.0081 to read as follows: 10 11 Sec. 493.0081. LEGISLATIVE APPROPRIATIONS REQUEST. The department shall include in each legislative appropriations 12 13 request submitted to the Legislative Budget Board the information contained in the most recent report prepared by the community 14 justice assistance division under Section 509.004(c). 15 16 SECTION 4. Section 509.004, Government Code, is amended by adding Subsections (c), (d), and (e) to read as follows: 17 18 (c) The division shall prepare a report that contains a detailed summary of the programs and services provided by 19 20 departments, as described in each community justice plan submitted to the division under Section 509.007. The report must include: 21 22 (1) all financial information relating to the programs 23 and services described in each community justice plan; and 24 (2) information concerning the amount of state aid and funding that is not state aid used to support each program or 25 service provided by a department. 26 27 (d) As soon as is practicable after the completion of the

report, the division shall submit the report prepared under
 Subsection (c) to the Texas Board of Criminal Justice and the
 executive director of the Texas Department of Criminal Justice.

4 (e) Not later than the date on which the Texas Department of
5 Criminal Justice is required to submit the department's legislative
6 appropriations request to the Legislative Budget Board, the
7 division shall submit the report prepared under Subsection (c) to
8 the Legislative Budget Board.

9 SECTION 5. Section 509.007, Government Code, is amended to 10 read as follows:

Sec. 509.007. COMMUNITY JUSTICE PLAN. 11 (a) The division shall require as a condition to payment of state aid to a department 12 13 or county under Section 509.011 and eligibility for payment of costs under Section 499.124 that a community justice plan be 14 submitted for the department. The community justice council shall 15 16 submit the plan required by this subsection. A community justice council may not submit a plan under this section unless the plan is 17 first approved by the judges described by Section 76.002 who 18 established the department served by the council. 19 The council 20 shall submit a revised plan to the division each even-numbered [odd-numbered] year not later than March 1 [by a date designated by 21 the division]. A plan may be amended at any time with the approval 22 of the division. 23

(b) A community justice plan required under this section25 must include:

(1) a statement of goals and priorities and ofcommitment by the community justice council, the judges described

1 by Section 76.002 who established the department, and the 2 department director to achieve a targeted level of alternative 3 sanctions;

4 (2) a description of methods for measuring the success
5 of programs provided by the department or provided by an entity
6 served by the department; [and]

7 (3) a proposal for the use of state jail felony 8 facilities and, at the discretion of the community justice council, 9 a regional proposal for the construction, operation, maintenance, 10 or management of a state jail felony facility by a county, a 11 community supervision and corrections department, or a private 12 vendor under a contract with a county or a community supervision and 13 corrections department;

(4) a description of the programs and services the 14 department provides or intends to provide, including a separate 15 16 description of any programs or services the department intends to provide to enhance public safety, reduce recidivism, strengthen the 17 investigation and prosecution of criminal offenses, improve 18 programs and services available to victims of crime, and increase 19 20 the amount of restitution collected from persons supervised by the 21 department; and

22 (5) an outline of the department's projected 23 programmatic and budgetary needs, based on the programs and 24 services the department both provides and intends to provide.

25 SECTION 6. Chapter 509, Government Code, is amended by 26 adding Section 509.0071 to read as follows:

27 Sec. 509.0071. COMMITMENT REDUCTION PLAN. (a) In addition

to submitting a community justice plan to the division under 1 2 Section 509.007, a department or a regional partnership of 3 departments may submit a commitment reduction plan to the division 4 not later than the 60th day after the date on which the time for gubernatorial action on the state budget has expired under Section 5 14, Article IV, Texas Constitution. 6 7 (b) A commitment reduction plan submitted under this 8 section may contain a request for additional state funding in the manner described by Subsection (e). A commitment reduction plan 9 10 must contain: 11 (1) a target number by which the county or counties 12 served by the department or regional partnership of departments 13 will, relative to the number of individuals committed in the 14 preceding state fiscal year from the county or counties to the Texas Department of Criminal Justice for offenses not listed in or 15 described by Section 3g, Article 42.12, Code of Criminal Procedure, 16 reduce that number in the fiscal year for which the commitment 17 reduction plan is submitted by reducing the number of: 18 19 (A) direct sentencing commitments; 20 (B) community supervision revocations; or 21 (C) direct sentencing commitments and community 22 supervision revocations; 23 (2) a calculation, based on the most recent Criminal Justice Uniform Cost Report published by the Legislative Budget 24 Board, of the savings to the state that will result from the county 25 26 or counties reaching the target number described by Subdivision 27 (1);

S.B. No. 1055

	S.B. NO. 1055
1	(3) an explanation of the programs and services the
2	department or regional partnership of departments intends to
3	provide using any funding received under Subsection (e)(1),
4	including any programs or services designed to enhance public
5	safety, reduce recidivism, strengthen the investigation and
6	prosecution of criminal offenses, improve programs and services
7	available to victims of crime, and increase the amount of
8	restitution collected from persons supervised by the department or
9	regional partnership of departments;
10	(4) a pledge by the department or regional partnership
11	of departments to provide accurate data to the division at the time
12	and in the manner required by the division;
13	(5) a pledge to repay to the state, not later than the
14	30th day after the last day of the state fiscal year in which the
15	lump-sum award is made, a percentage of the lump sum received under
16	Subsection (e)(1) that is equal to the percentage by which the
17	county or counties fail to reach the target number described by
18	Subdivision (1), if the county or counties do not reach that target
19	number; and
20	(6) if the commitment reduction plan is submitted by a
21	regional partnership of departments, an agreement and plan for the
22	receipt, division, and administration of any funding received under
23	Subsection (e).
24	(c) For purposes of Subsection (b)(5), if the target number
25	contained in the commitment reduction plan is described by
26	Subsection (b)(1)(B), the county or counties fail to reach the
27	target number if the sum of any increase in the number of direct

1	sentencing commitments and any reduction in community supervision
2	revocations is less than the target number contained in the
3	commitment reduction plan.
4	(d) A pledge described by Subsection (b)(4) or (5) must be
5	signed by:
6	(1) the director of the department submitting the
7	commitment reduction plan; or
8	(2) if the commitment reduction plan is submitted by a
9	regional partnership of departments, a director of one of the
10	departments in the regional partnership submitting the commitment
11	reduction plan.
12	(e) After reviewing a commitment reduction plan, if the
13	division is satisfied that the plan is feasible and would achieve
14	desirable outcomes, the division may award to the department or
15	regional partnership of departments:
16	(1) a one-time lump sum in an amount equal to 35
17	percent of the savings to the state described by Subsection (b)(2);
18	and
19	(2) on a biennial basis, and from the 65 percent of the
20	savings to the state that remains after payment of the lump sum
21	described by Subdivision (1), the following incentive payments for
22	the department's or regional partnership's performance in the two
23	years immediately preceding the payment:
24	(A) 15 percent, for reducing the percentage of
25	persons supervised by the department or regional partnership of
26	departments who commit a new felony while under supervision;
27	(B) five percent, for increasing the percentage

1	of persons supervised by the department or regional partnership of
2	departments who are not delinquent in making any restitution
3	payments; and
4	(C) five percent, for increasing the percentage
5	of persons supervised by the department or regional partnership of
6	departments who are gainfully employed, as determined by the
7	division.
8	(f) A department or regional partnership of departments may
9	use funds received under Subsection (e) to provide any program or
10	service that a department is authorized to provide under other law,
11	including implementing, administering, and supporting
12	evidence-based community supervision strategies, electronic
13	monitoring, substance abuse and mental health counseling and
14	treatment, specialized community supervision caseloads,
15	intermediate sanctions, victims' services, restitution collection,
16	short-term incarceration in county jails, specialized courts,
17	pretrial services and intervention programs, and work release and
18	day reporting centers.
19	(g) Any funds received by a department or regional
20	partnership of departments under Subsection (e):
21	(1) are in addition to any per capita or formula
22	funding received under Section 509.011; and
23	(2) may not be deducted from any per capita or formula
24	funding received or to be received by:
25	(A) another department, if the commitment
26	reduction plan is submitted by a department; or
27	(B) any department, if the commitment reduction

plan is submitted by a regional partnership of departments. 1 2 (h) The division shall deduct from future state aid paid to 3 a department, or from any incentive payments under Subsection (e)(2) for which a department is otherwise eligible, an amount 4 equal to the amount of any pledge described by Subsection (b)(5) 5 that remains unpaid on the 31st day after the last day of the state 6 7 fiscal year in which a lump-sum award is made under Subsection (e)(1). If the lump-sum award was made to a regional partnership of 8 departments, the division shall deduct, in accordance with the 9 agreement and plan described by Subsection (b)(6), the amount of 10 11 the unpaid pledge from the future state aid to each department that is part of the partnership or from any incentive payments under 12 13 Subsection (e)(2) for which the regional partnership of departments 14 is otherwise eligible. 15 SECTION 7. This Act takes effect September 1, 2011.

President of the SenateSpeaker of the HouseI hereby certify that S.B. No. 1055 passed the Senate onApril 21, 2011, by the following vote:Yeas 31, Nays 0.

Secretary of the Senate

I hereby certify that S.B. No. 1055 passed the House on May 25, 2011, by the following vote: Yeas 147, Nays O, one present not voting.

Chief Clerk of the House

Approved:

Date

Governor