By: Carona

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A BILL TO BE ENTITLED 1 AN ACT 2 relating to reports concerning and the reporting of the use of certain funds by community supervision and corrections departments 3 and to the preparation of commitment reduction plans by those 4 5 departments. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS: 6 7 SECTION 1. Chapter 492, Government Code, is amended by adding Section 492.017 to read as follows: 8 Sec. 492.017. LEGISLATIVE APPROPRIATIONS REQUEST. (a) The 9 board shall require the department to submit each legislative 10 appropriations request, accompanied by the most recent report 11 12 prepared by the community justice assistance division of the department under Section 509.004(c), to the board for approval 13 14 before the department submits the appropriations request to the Legislative Budget Board. 15 16 (b) In deciding whether to approve a legislative appropriations request submitted under Subsection (a), the board 17 shall consider the most recent report prepared by the community 18 justice assistance division of the department under Section 19 509.004(c). 20 21 SECTION 2. Chapter 493, Government Code, is amended by adding Section 493.0081 to read as follows: 22 23 Sec. 493.0081. LEGISLATIVE APPROPRIATIONS REQUEST. The department shall include in each legislative appropriations 24

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S.B. No. 1055 1 request submitted to the Legislative Budget Board the information contained in the most recent report prepared by the community 2 justice assistance division under Section 509.004(c). 3 4 SECTION 3. Section 509.004, Government Code, is amended by 5 adding Subsections (c), (d), and (e) to read as follows: 6 (c) The division shall prepare a report that contains a 7 detailed summary of the programs and services provided by 8 departments, as described in each community justice plan submitted to the division under Section 509.007. The report must include: 9 10 (1) all financial information relating to the programs and services described in each community justice plan; and 11 12 (2) information concerning the amount of state aid and funding that is not state aid used to support each program or 13 service provided by a department. 14 15 (d) As soon as is practicable after the completion of the report, the division shall submit the report prepared under 16 17 Subsection (c) to the Texas Board of Criminal Justice and the executive director of the Texas Department of Criminal Justice. 18 19 (e) Not later than the date on which the Texas Department of Criminal Justice is required to submit the department's legislative 20 appropriations request to the Legislative Budget Board, the 21 division shall submit the report prepared under Subsection (c) to 22 the Legislative Budget Board. 23 24 SECTION 4. Section 509.007, Government Code, is amended to read as follows: 25 Sec. 509.007. COMMUNITY JUSTICE PLAN. 26 (a) The division shall require as a condition to payment of state aid to a department 27

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or county under Section 509.011 and eligibility for payment of 1 costs under Section 499.124 that a community justice plan be 2 3 submitted for the department. The community justice council shall submit the plan required by this subsection. A community justice 4 council may not submit a plan under this section unless the plan is 5 first approved by the judges described by Section 76.002 who 6 established the department served by the council. 7 The council 8 shall submit a revised plan to the division each even-numbered [odd-numbered] year not later than March 1 [by a date designated by 9 10 the division]. A plan may be amended at any time with the approval of the division. 11

12 (b) A community justice plan required under this section13 must include:

(1) a statement of goals and priorities and of commitment by the community justice council, the judges described by Section 76.002 who established the department, and the department director to achieve a targeted level of alternative sanctions;

19 (2) a description of methods for measuring the success
20 of programs provided by the department or provided by an entity
21 served by the department; [and]

(3) a proposal for the use of state jail felony facilities and, at the discretion of the community justice council, a regional proposal for the construction, operation, maintenance, or management of a state jail felony facility by a county, a community supervision and corrections department, or a private vendor under a contract with a county or a community supervision and

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1 corrections department;

(4) a description of the programs and services the 2 department provides or intends to provide, including a separate 3 description of any programs or services the department intends to 4 provide to enhance public safety, reduce recidivism, strengthen the 5 investigation and prosecution of criminal offenses, improve 6 7 programs and services available to victims of crime, and increase 8 the amount of restitution collected from persons supervised by the department; and 9 10 (5) an outline of the department's projected

11 programmatic and budgetary needs, based on the programs and 12 services the department both provides and intends to provide.

13 SECTION 5. Chapter 509, Government Code, is amended by 14 adding Section 509.0071 to read as follows:

Sec. 509.0071. COMMITMENT REDUCTION PLAN. (a) In addition to submitting a community justice plan to the division under Section 509.007, a department may submit a commitment reduction plan to the division not later than the 60th day after the date on which the time for gubernatorial action on the state budget has expired under Section 14, Article IV, Texas Constitution.

21 (b) A commitment reduction plan submitted under this
22 section may contain a request for additional state funding in the
23 manner described by Subsection (c). A commitment reduction plan
24 must contain:

25 (1) a target number by which the county or counties
26 served by the department will, relative to the number of
27 individuals committed to the Texas Department of Criminal Justice

1 from the county or counties in the preceding state fiscal year, reduce the number of individuals committed to the Texas Department 2 3 of Criminal Justice from the county or counties during the state fiscal biennium for which the commitment reduction plan is 4 5 submitted; 6 (2) a calculation, based on the most recent Criminal 7 Justice Uniform Cost Report published by the Legislative Budget 8 Board, of the savings to the state that will result from the county or counties reaching the target number described by Subdivision 9 10 (1); (3) an explanation of the programs and services the 11 12 department intends to provide using any funding received by the department under Subsection (c)(1), including any programs or 13 services designed to enhance public safety, reduce recidivism, 14 15 strengthen the investigation and prosecution of criminal offenses, improve programs and services available to victims of crime, and 16 increase the amount of restitution collected from persons 17 supervised by the department; 18 19 (4) a pledge by the department to provide accurate data to the division at the time and in the manner required by the 20 21 division; and 22 (5) a pledge to repay the state a percentage of the lump sum received under Subsection (c)(1) that is equal to the 23 24 percentage by which the department fails to reach the target number 25 described by Subdivision (1), if the department does not reach that 26 target number. 27 (c) After reviewing a commitment reduction plan submitted

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S.B. No. 1055 1 by a department, if the division is satisfied that the commitment reduction plan is feasible and would achieve desirable outcomes, 2 3 the division may award to the department: 4 (1) a one-time lump sum in an amount equal to 35 5 percent of the savings to the state described by Subsection (b)(2); 6 and 7 (2) on a biannual basis, and from the 65 percent of the 8 savings to the state that remains after payment of the lump sum described by Subdivision (1), the following incentive payments for 9 the department's performance in the six months 10 immediately preceding the payment: 11 12 (A) 15 percent, for reducing the percentage of persons supervised by the department who commit a new felony while 13 14 under the supervision of the department; 15 (B) five percent, for increasing the percentage of persons supervised by the department who are not delinquent in 16 17 making any restitution payments; and (C) five percent, for increasing the percentage 18 19 of persons supervised by the department who are gainfully employed, 20 as determined by the division. 21 (d) A department may use funds received under Subsection (c) 22 to provide any program or service that the department is authorized to provide under other law, including implementing, administering, 23 24 and supporting evidence-based community supervision strategies, electronic monitoring, substance abuse and mental health 25 26 counseling and treatment, specialized community supervision caseloads, intermediate sanctions, victims' services, restitution 27

1 collection, short-term incarceration in county jails, specialized 2 courts, pretrial services and intervention programs, and work 3 release and day reporting centers. 4 (e) Any funds received by a department under Subsection (c) 5 are in addition to any per capita or formula funding received by the 6 department under Section 509.011.

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7 SECTION 6. This Act takes effect September 1, 2011.