

By: Ogden

S.B. No. 1278

A BILL TO BE ENTITLED

AN ACT

relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE STATE FISCAL YEAR ENDING AUGUST 31, 2011. (a) The appropriations from the general revenue fund for the state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), to the agencies listed in this subsection are reduced respectively for each agency, in the unencumbered amounts indicated by this subsection, for a total aggregate reduction of \$1,154,979,097. Each of the following agencies shall identify the strategies and objectives out of which the indicated reductions in unencumbered amounts appropriated to the agency from the general revenue fund are made except to the extent a strategy or objective is specified by this subsection:

(1) Office of the Attorney General: \$17,484,078 from General Revenue Fund 0001;

(2) Bond Review Board: \$52,066 from General Revenue Fund 0001;

(3) Comptroller of Public Accounts: \$13,732,608 from General Revenue Fund 0001;

(4) Fiscal Programs - Comptroller of Public Accounts:

1 \$10,000,000 from General Revenue Fund 0001 out of Strategy A.1.15,  
2 Major Events Trust Fund;

3 (5) Texas Ethics Commission: \$163,972 from General  
4 Revenue Fund 0001;

5 (6) Facilities Commission: \$2,791,970 from General  
6 Revenue Fund 0001;

7 (7) Public Finance Authority: \$56,892,135 from  
8 General Revenue Fund 0001;

9 (8) Fire Fighters' Pension Commissioner: \$16,889 from  
10 General Revenue Fund 0001;

11 (9) Office of the Governor: \$271,118 from General  
12 Revenue Fund 0001;

13 (10) Trusteed Programs within the Office of the  
14 Governor: \$2,541,907 from General Revenue Fund 0001;

15 (11) Historical Commission: \$919,769 from General  
16 Revenue Fund 0001;

17 (12) Department of Information Resources: \$59,451  
18 from General Revenue Fund 0001;

19 (13) Library & Archives Commission: \$2,393,317 from  
20 General Revenue Fund 0001;

21 (14) Pension Review Board: \$42,189 from General  
22 Revenue Fund 0001;

23 (15) Preservation Board: \$295,823 from General  
24 Revenue Fund 0001;

25 (16) Secretary of State: \$789,485 from General  
26 Revenue Fund 0001;

27 (17) Veterans Commission: \$359,819 from General

1 Revenue Fund 0001;  
2           (18) Department of Aging and Disability Services:  
3 \$57,486,512 from General Revenue Fund 0001;  
4           (19) Department of Assistive and Rehabilitative  
5 Services: \$7,271,451 from General Revenue Fund 0001;  
6           (20) Department of Family and Protective Services:  
7 \$16,465,070 from General Revenue Fund 0001;  
8           (21) Department of State Health Services: \$30,888,622  
9 from General Revenue Fund 0001;  
10           (22) Health and Human Services Commission:  
11 \$114,214,139 from General Revenue Fund 0001;  
12           (23) Texas Education Agency: \$60,277,640 from General  
13 Revenue Fund 0001;  
14           (24) School for the Blind and Visually Impaired:  
15 \$1,397,421 from General Revenue Fund 0001;  
16           (25) School for the Deaf: \$781,956 from General  
17 Revenue Fund 0001;  
18           (26) Teacher Retirement System: \$3,700,000 from  
19 General Revenue Fund 0001;  
20           (27) Higher Education Employees Group Insurance  
21 Contributions: \$70,652,754 from General Revenue Fund 0001;  
22           (28) Higher Education Coordinating Board:  
23 \$46,197,894 from General Revenue Fund 0001;  
24           (29) The University of Texas System Administration:  
25 \$250,000 from General Revenue Fund 0001;  
26           (30) The University of Texas at Arlington:  
27 \$12,979,094 from General Revenue Fund 0001;

- 1           (31) The University of Texas at Austin: \$34,802,552  
2 from General Revenue Fund 0001;
- 3           (32) The University of Texas at Dallas: \$9,601,643  
4 from General Revenue Fund 0001;
- 5           (33) The University of Texas at El Paso: \$11,976,764  
6 from General Revenue Fund 0001;
- 7           (34) The University of Texas - Pan American:  
8 \$7,344,515 from General Revenue Fund 0001;
- 9           (35) The University of Texas at Brownsville:  
10 \$3,581,390 from General Revenue Fund 0001;
- 11           (36) The University of Texas of the Permian Basin:  
12 \$5,918,190 from General Revenue Fund 0001;
- 13           (37) The University of Texas at San Antonio:  
14 \$12,397,011 from General Revenue Fund 0001;
- 15           (38) The University of Texas at Tyler: \$4,365,466  
16 from General Revenue Fund 0001;
- 17           (39) Texas A&M University System Administrative and  
18 General Offices: \$250,000 from General Revenue Fund 0001;
- 19           (40) Texas A&M University: \$18,065,118 from General  
20 Revenue Fund 0001;
- 21           (41) Texas A&M University at Galveston: \$1,240,706  
22 from General Revenue Fund 0001;
- 23           (42) Prairie View A&M University: \$3,632,323 from  
24 General Revenue Fund 0001;
- 25           (43) Tarleton State University: \$2,377,562 from  
26 General Revenue Fund 0001;
- 27           (44) Texas A&M University - Corpus Christi:

1 \$4,151,741 from General Revenue Fund 0001;  
2 (45) Texas A&M University - Kingsville: \$3,383,777  
3 from General Revenue Fund 0001;  
4 (46) Texas A&M International University: \$2,096,339  
5 from General Revenue Fund 0001;  
6 (47) West Texas A&M University: \$2,798,970 from  
7 General Revenue Fund 0001;  
8 (48) Texas A&M University - Commerce: \$2,861,747 from  
9 General Revenue Fund 0001;  
10 (49) Texas A&M University - Texarkana: \$671,472 from  
11 General Revenue Fund 0001;  
12 (50) University of Houston System Administration:  
13 \$257,077 from General Revenue Fund 0001;  
14 (51) University of Houston: \$15,995,397 from General  
15 Revenue Fund 0001;  
16 (52) University of Houston - Clear Lake: \$2,780,479  
17 from General Revenue Fund 0001;  
18 (53) University of Houston - Downtown: \$1,849,987  
19 from General Revenue Fund 0001;  
20 (54) University of Houston - Victoria: \$1,099,229  
21 from General Revenue Fund 0001;  
22 (55) Midwestern State University: \$1,702,745 from  
23 General Revenue Fund 0001;  
24 (56) University of North Texas System Administration:  
25 \$713,628 from General Revenue Fund 0001;  
26 (57) University of North Texas: \$7,759,219 from  
27 General Revenue Fund 0001;

- 1           (58) Stephen F. Austin State University: \$5,043,398  
2 from General Revenue Fund 0001;
- 3           (59) Texas Southern University: \$3,876,116 from  
4 General Revenue Fund 0001;
- 5           (60) Texas Tech University System Administration:  
6 \$200,000 from General Revenue Fund 0001;
- 7           (61) Texas Tech University: \$11,692,679 from General  
8 Revenue Fund 0001;
- 9           (62) Angelo State University: \$2,328,579 from General  
10 Revenue Fund 0001;
- 11           (63) Texas Woman's University: \$1,924,726 from  
12 General Revenue Fund 0001;
- 13           (64) Texas State University System: \$85,294 from  
14 General Revenue Fund 0001;
- 15           (65) Lamar University: \$5,140,684 from General  
16 Revenue Fund 0001;
- 17           (66) Lamar Institute of Technology: \$732,715 from  
18 General Revenue Fund 0001;
- 19           (67) Lamar State College - Orange: \$540,586 from  
20 General Revenue Fund 0001;
- 21           (68) Lamar State College - Port Arthur: \$863,307 from  
22 General Revenue Fund 0001;
- 23           (69) Sam Houston State University: \$3,985,517 from  
24 General Revenue Fund 0001;
- 25           (70) Texas State University - San Marcos: \$6,857,731  
26 from General Revenue Fund 0001;
- 27           (71) Sul Ross State University: \$1,149,935 from

1 General Revenue Fund 0001;  
2           (72) Sul Ross State University Rio Grande College:  
3 \$451,287 from General Revenue Fund 0001;  
4           (73) The University of Texas Southwestern Medical  
5 Center at Dallas: \$17,126,319 from General Revenue Fund 0001;  
6           (74) The University of Texas Medical Branch at  
7 Galveston: \$33,083,291 from General Revenue Fund 0001;  
8           (75) The University of Texas Health Science Center at  
9 Houston: \$20,408,079 from General Revenue Fund 0001;  
10           (76) The University of Texas Health Science Center at  
11 San Antonio: \$20,364,412 from General Revenue Fund 0001;  
12           (77) The University of Texas M. D. Anderson Cancer  
13 Center: \$20,446,441 from General Revenue Fund 0001;  
14           (78) The University of Texas Health Center at Tyler:  
15 \$5,349,891 from General Revenue Fund 0001;  
16           (79) Texas A&M University System Health Science  
17 Center: \$10,672,046 from General Revenue Fund 0001;  
18           (80) University of North Texas Health Science Center  
19 at Fort Worth: \$4,957,588 from General Revenue Fund 0001;  
20           (81) Texas Tech University Health Sciences Center:  
21 \$14,283,190 from General Revenue Fund 0001;  
22           (82) Texas State Technical College System  
23 Administration: \$314,674 from General Revenue Fund 0001;  
24           (83) Texas State Technical College - Harlingen:  
25 \$1,707,490 from General Revenue Fund 0001;  
26           (84) Texas State Technical College - West Texas:  
27 \$1,111,674 from General Revenue Fund 0001;

- 1           (85) Texas State Technical College - Marshall:  
2 \$433,962 from General Revenue Fund 0001;
- 3           (86) Texas State Technical College - Waco: \$2,416,071  
4 from General Revenue Fund 0001;
- 5           (87) Texas AgriLife Research: \$4,544,206 from General  
6 Revenue Fund 0001;
- 7           (88) Texas AgriLife Extension Service: \$4,932,005  
8 from General Revenue Fund 0001;
- 9           (89) Texas Engineering Experiment Station:  
10 \$1,145,627 from General Revenue Fund 0001;
- 11           (90) Texas Transportation Institute: \$56,250 from  
12 General Revenue Fund 0001;
- 13           (91) Texas Engineering Extension Service: \$596,416  
14 from General Revenue Fund 0001;
- 15           (92) Texas Forest Service: \$1,032,378 from General  
16 Revenue Fund 0001;
- 17           (93) Texas Veterinary Medical Diagnostic Laboratory:  
18 \$617,294 from General Revenue Fund 0001;
- 19           (94) Supreme Court of Texas: \$559,922 from General  
20 Revenue Fund 0001;
- 21           (95) Court of Criminal Appeals: \$269,433 from General  
22 Revenue Fund 0001;
- 23           (96) First Court of Appeals District, Houston:  
24 \$233,239 from General Revenue Fund 0001;
- 25           (97) Second Court of Appeals District, Fort Worth:  
26 \$175,606 from General Revenue Fund 0001;
- 27           (98) Third Court of Appeals District, Austin:



1 \$154,183 from General Revenue Fund 0001;  
2 (99) Fourth Court of Appeals District, San Antonio:  
3 \$177,249 from General Revenue Fund 0001;  
4 (100) Fifth Court of Appeals District, Dallas:  
5 \$319,965 from General Revenue Fund 0001;  
6 (101) Sixth Court of Appeals District, Texarkana:  
7 \$85,715 from General Revenue Fund 0001;  
8 (102) Seventh Court of Appeals District, Amarillo:  
9 \$105,089 from General Revenue Fund 0001;  
10 (103) Eighth Court of Appeals District, El Paso:  
11 \$85,864 from General Revenue Fund 0001;  
12 (104) Ninth Court of Appeals District, Beaumont:  
13 \$104,734 from General Revenue Fund 0001;  
14 (105) Tenth Court of Appeals District, Waco: \$84,894  
15 from General Revenue Fund 0001;  
16 (106) Eleventh Court of Appeals District, Eastland:  
17 \$85,548 from General Revenue Fund 0001;  
18 (107) Twelfth Court of Appeals District, Tyler:  
19 \$86,576 from General Revenue Fund 0001;  
20 (108) Thirteenth Court of Appeals District, Corpus  
21 Christi-Edinburg: \$154,821 from General Revenue Fund 0001;  
22 (109) Fourteenth Court of Appeals District, Houston:  
23 \$234,047 from General Revenue Fund 0001;  
24 (110) Office of Court Administration, Texas Judicial  
25 Council: \$521,168 from General Revenue Fund 0001;  
26 (111) Office of Capital Writs: \$37,089 from General  
27 Revenue Fund 0001;

- 1           (112) Office of State Prosecuting Attorney: \$53,188  
2 from General Revenue Fund 0001;
- 3           (113) State Law Library: \$27,077 from General Revenue  
4 Fund 0001;
- 5           (114) Judiciary Section, Comptroller's Department:  
6 \$862,018 from General Revenue Fund 0001;
- 7           (115) State Commission on Judicial Conduct: \$62,772  
8 from General Revenue Fund 0001;
- 9           (116) Adjutant General's Department: \$1,362,009 from  
10 General Revenue Fund 0001;
- 11           (117) Alcoholic Beverage Commission: \$2,793,890 from  
12 General Revenue Fund 0001;
- 13           (118) Department of Criminal Justice: \$65,874,494  
14 from General Revenue Fund 0001;
- 15           (119) Commission on Jail Standards: \$78,513 from  
16 General Revenue Fund 0001;
- 17           (120) Juvenile Probation Commission: \$7,015,504 from  
18 General Revenue Fund 0001;
- 19           (121) Commission on Law Enforcement Officer Standards  
20 and Education: \$74,940 from General Revenue Fund 0001;
- 21           (122) Department of Public Safety: \$6,045,065 from  
22 General Revenue Fund 0001;
- 23           (123) Youth Commission: \$13,245,121 from General  
24 Revenue Fund 0001;
- 25           (124) Department of Agriculture: \$4,342,526 from  
26 General Revenue Fund 0001;
- 27           (125) Animal Health Commission: \$973,114 from General

1 Revenue Fund 0001;  
2           (126) Commission on Environmental Quality: \$298,050  
3 from General Revenue Fund 0001;  
4           (127) General Land Office and Veterans' Land Board:  
5 \$903,431 from General Revenue Fund 0001;  
6           (128) Parks and Wildlife Department: \$227,845 from  
7 General Revenue Fund 0001;  
8           (129) Railroad Commission: \$2,322,377 from General  
9 Revenue Fund 0001;  
10           (130) Soil and Water Conservation Board: \$1,690,749  
11 from General Revenue Fund 0001;  
12           (131) Debt Service Payments - Non-Self Supporting G.O.  
13 Water Bonds: \$27,398,762 from General Revenue Fund 0001;  
14           (132) Water Development Board: \$823,997 from General  
15 Revenue Fund 0001;  
16           (133) Department of Housing and Community Affairs:  
17 \$1,203,967 from General Revenue Fund 0001;  
18           (134) Texas Lottery Commission: \$388,007 from General  
19 Revenue Fund 0001;  
20           (135) Department of Motor Vehicles: \$1,138,428 from  
21 General Revenue Fund 0001;  
22           (136) Department of Rural Affairs: \$732,117 from  
23 General Revenue Fund 0001;  
24           (137) Department of Transportation: \$84,400,000 from  
25 General Revenue Fund 0001;  
26           (138) Texas Workforce Commission: \$3,754,693 from  
27 General Revenue Fund 0001;

1           (139) State Office of Administrative Hearings:  
2 \$252,505 from General Revenue Fund 0001;  
3           (140) Board of Chiropractic Examiners: \$14,816 from  
4 General Revenue Fund 0001;  
5           (141) Texas State Board of Dental Examiners: \$114,118  
6 from General Revenue Fund 0001;  
7           (142) Funeral Service Commission: \$18,444 from  
8 General Revenue Fund 0001;  
9           (143) Board of Professional Geoscientists: \$40,349  
10 from General Revenue Fund 0001;  
11           (144) Office of Public Insurance Counsel: \$80,533  
12 from General Revenue Fund 0001;  
13           (145) Board of Professional Land Surveying: \$32,463  
14 from General Revenue Fund 0001;  
15           (146) Department of Licensing and Regulation:  
16 \$1,779,282 from General Revenue Fund 0001;  
17           (147) Texas Medical Board: \$227,469 from General  
18 Revenue Fund 0001;  
19           (148) Texas Board of Nursing: \$269,638 from General  
20 Revenue Fund 0001;  
21           (149) Optometry Board: \$11,010 from General Revenue  
22 Fund 0001;  
23           (150) Board of Pharmacy: \$212,929 from General Revenue  
24 Fund 0001;  
25           (151) Executive Council of Physical Therapy &  
26 Occupational Therapy Examiners: \$76,090 from General Revenue Fund  
27 0001;

1           (152) Board of Plumbing Examiners: \$169,609 from  
2 General Revenue Fund 0001;

3           (153) Board of Podiatric Medical Examiners: \$5,959  
4 from General Revenue Fund 0001;

5           (154) Board of Examiners of Psychologists: \$49,005  
6 from General Revenue Fund 0001;

7           (155) Real Estate Commission: \$854,138 from General  
8 Revenue Fund 0001;

9           (156) Securities Board: \$982,946 from General Revenue  
10 Fund 0001;

11           (157) Public Utility Commission of Texas: \$808,890  
12 from General Revenue Fund 0001;

13           (158) Office of Public Utility Counsel: \$131,904 from  
14 General Revenue Fund 0001;

15           (159) Board of Veterinary Medical Examiners: \$74,419  
16 from General Revenue Fund 0001; and

17           (160) agencies and entities appropriated general  
18 revenue funds by Article X, Chapter 1424 (S.B. 1), Acts of the 81st  
19 Legislature, Regular Session, 2009 (the General Appropriations  
20 Act): \$11,688,731 from General Revenue Fund 0001, subject to  
21 Section 2 of this Act.

22           (b)(i) The unencumbered appropriation from the sporting  
23 good sales tax transfers to the general revenue fund (State Parks  
24 Account No. 64), pursuant to Section 11.035, Parks and Wildlife  
25 Code, and Section 151.801, Tax Code, for the state fiscal year  
26 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
27 81st Legislature, Regular Session, 2009 (the General

1 Appropriations Act), to the Parks and Wildlife Department is  
2 reduced by \$1,259,680.

3 (ii) The unencumbered appropriation from the sporting  
4 good sales tax transfers to the general revenue fund (Texas  
5 Recreation and Parks Account No. 467), pursuant to Section 24.003,  
6 Parks and Wildlife Code, and Section 151.801, Tax Code, for the  
7 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.  
8 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
9 General Appropriations Act), to the Parks and Wildlife Department  
10 is reduced by \$3,150,000.

11 (iii) The unencumbered appropriation from the  
12 sporting good sales tax transfers to the general revenue fund  
13 (Large County and Municipality Recreation and Parks Account No.  
14 5150), pursuant to Section 24.053, Parks and Wildlife Code, and  
15 Section 151.801, Tax Code, for the state fiscal year ending August  
16 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st  
17 Legislature, Regular Session, 2009 (the General Appropriations  
18 Act), to the Parks and Wildlife Department is reduced by  
19 \$2,100,000.

20 (iv) The unencumbered appropriation from the sporting  
21 good sales tax transfers to the general revenue fund (State Parks  
22 Account No. 64), pursuant to Section 11.035, Parks and Wildlife  
23 Code, and Section 151.801, Tax Code, for the state fiscal year  
24 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
25 81st Legislature, Regular Session, 2009 (the General  
26 Appropriations Act), to the Public Finance Authority is reduced by  
27 \$5,847,851.

1           (c) The amounts of the unencumbered appropriations listed  
2 below that were appropriated from the general revenue fund by  
3 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular  
4 Session, 2009 (the General Appropriations Act), for Public  
5 Junior/Community Colleges, are reduced for the state fiscal year  
6 ending August 31, 2011, in the aggregate amount of \$76,111,610 as  
7 indicated by this subsection. Pursuant to Section 130.0031,  
8 Education Code, the Texas Higher Education Coordinating Board and  
9 the comptroller of public accounts shall apply the reductions in  
10 general revenue appropriations to each community or junior college  
11 in the amounts indicated:

- 12           (1) Alamo Community College: \$6,811,203;
- 13           (2) Alvin Community College: \$630,970;
- 14           (3) Amarillo College: \$1,286,495;
- 15           (4) Angelina College: \$630,541;
- 16           (5) Austin Community College: \$3,507,989;
- 17           (6) Blinn College: \$2,047,679;
- 18           (7) Brazosport College: \$438,799;
- 19           (8) Central Texas College: \$1,588,719;
- 20           (9) Cisco Junior College: \$522,994;
- 21           (10) Clarendon College: \$199,528;
- 22           (11) Coastal Bend College: \$487,469;
- 23           (12) College of the Mainland: \$476,780;
- 24           (13) Collin County Community College: \$2,387,580;
- 25           (14) Dallas County Community College: \$8,912,016;
- 26           (15) Del Mar College: \$1,391,753;
- 27           (16) El Paso Community College: \$2,523,687;

- 1 (17) Frank Phillips College: \$212,352;
- 2 (18) Galveston College: \$354,701;
- 3 (19) Grayson County College: \$558,045;
- 4 (20) Hill College: \$793,644;
- 5 (21) Houston Community College: \$5,275,284;
- 6 (22) Howard College: \$822,395;
- 7 (23) Kilgore College: \$937,550;
- 8 (24) Laredo Community College: \$963,810;
- 9 (25) Lee College: \$767,122;
- 10 (26) Lone Star College System: \$4,621,188;
- 11 (27) McLennan Community College: \$1,050,779;
- 12 (28) Midland College: \$952,683;
- 13 (29) Navarro College: \$1,136,872;
- 14 (30) North Central Texas College: \$958,088;
- 15 (31) Northeast Texas Community College: \$317,400;
- 16 (32) Odessa College: \$635,532;
- 17 (33) Panola College: \$397,491;
- 18 (34) Paris Junior College: \$695,431;
- 19 (35) Ranger College: \$156,117;
- 20 (36) San Jacinto College: \$2,916,262;
- 21 (37) South Plains College: \$1,127,037;
- 22 (38) South Texas College: \$2,292,651;
- 23 (39) Southwest Texas Junior College: \$574,796;
- 24 (40) Tarrant County College: \$4,739,004;
- 25 (41) Temple College: \$620,631;
- 26 (42) Texarkana College: \$697,627;
- 27 (43) Texas Southmost College: \$1,737,231;



- 1           (44) Trinity Valley Community College: \$1,482,408;
- 2           (45) Tyler Junior College: \$1,969,699;
- 3           (46) Vernon College: \$442,264;
- 4           (47) Victoria College: \$508,508;
- 5           (48) Weatherford College: \$617,559;
- 6           (49) Western Texas College: \$300,881; and
- 7           (50) Wharton County Junior College: \$634,366.

8           (d) The appropriations from dedicated accounts in the  
9 general revenue fund for the state fiscal year ending August 31,  
10 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature,  
11 Regular Session, 2009 (the General Appropriations Act), to the  
12 agencies listed in this subsection are reduced respectively for  
13 each agency, in the unencumbered amounts indicated by this  
14 subsection from the dedicated accounts indicated by this  
15 subsection, for a total aggregate reduction of \$160,247,667. Each  
16 of the following agencies shall identify the strategies and  
17 objectives out of which the indicated reductions in unencumbered  
18 amounts appropriated to the agency from the indicated account in  
19 the general revenue fund are made:

20           (1) Commission on the Arts: \$230,069 from general  
21 revenue dedicated account number 334, Commission on the Arts  
22 Operating Account;

23           (2) Office of the Attorney General: \$5,510 from  
24 general revenue dedicated account number 5006, AG Law Enforcement  
25 Account;

26           (3) Office of the Attorney General: \$5,236 from  
27 general revenue dedicated account number 5010, Sexual Assault

1 Program Account;

2 (4) Office of the Attorney General: \$775 from general  
3 revenue dedicated account number 5036, Attorney General Volunteer  
4 Advocate Program Plates Account;

5 (5) Cancer Prevention and Research Institute of Texas:  
6 \$300 from general revenue dedicated account number 5136, Cancer  
7 Prevention and Research Account;

8 (6) Commission on State Emergency Communications:  
9 \$1,864,589 from general revenue dedicated account number 5007,  
10 Commission on State Emergency Communications Account;

11 (7) Commission on State Emergency Communications:  
12 \$2,039,808 from general revenue dedicated account number 5050,  
13 9-1-1 Service Fees Account;

14 (8) Facilities Commission: \$120,900 from general  
15 revenue dedicated account number 570, Federal Surplus Property  
16 Service Charge Account;

17 (9) Historical Commission: \$234,600 from general  
18 revenue dedicated account number 664, Texas Preservation Trust  
19 Account;

20 (10) Library & Archives Commission: \$4,000 from  
21 general revenue dedicated account number 5042, Texas Reads Plates  
22 Account;

23 (11) Department of Assistive and Rehabilitative  
24 Services: \$24,159 from general revenue dedicated account number  
25 492, Business Enterprise Program Account;

26 (12) Department of State Health Services: \$774,607  
27 from general revenue dedicated account number 19, Vital Statistics

1 Account;

2 (13) Department of State Health Services: \$10,530  
3 from general revenue dedicated account number 129, Hospital  
4 Licensing Account;

5 (14) Department of State Health Services: \$26,190  
6 from general revenue dedicated account number 341, Food and Drug  
7 Retail Fee Account;

8 (15) Department of State Health Services: \$29,022  
9 from general revenue dedicated account number 512, Bureau of  
10 Emergency Management Account;

11 (16) Department of State Health Services: \$195,168  
12 from general revenue dedicated account number 524, Public Health  
13 Services Fee Account;

14 (17) Department of State Health Services: \$16,283  
15 from general revenue dedicated account number 5017, Asbestos  
16 Removal Licensure Account;

17 (18) Department of State Health Services: \$4,590 from  
18 general revenue dedicated account number 5020, Workplace Chemicals  
19 List Account;

20 (19) Department of State Health Services: \$76,680  
21 from general revenue dedicated account number 5024, Food and Drug  
22 Registration Account;

23 (20) Department of State Health Services: \$19,489  
24 from general revenue dedicated account number 5044, Permanent Fund  
25 for Health and Tobacco Education and Enforcement Account;

26 (21) Department of State Health Services: \$2,251 from  
27 general revenue dedicated account number 5045, Permanent Fund for

1 Children and Public Health Account;

2           (22) Department of State Health Services: \$5,400 from  
3 general revenue dedicated account number 5046, Permanent Fund for  
4 Emergency Medical Services and Trauma Care Account;

5           (23) Department of State Health Services: \$1,500,000  
6 from general revenue dedicated account number 5049, State Owned  
7 Multicategorical Teaching Hospital Account;

8           (24) Department of State Health Services: \$5,000,810  
9 from general revenue dedicated account number 5111, Designated  
10 Trauma Facility and EMS Account;

11           (25) Higher Education Coordinating Board: \$17,500  
12 from general revenue dedicated account number 106, Scholarship Fund  
13 for Fifth Year Accounting Students Account;

14           (26) Higher Education Coordinating Board: \$16,000  
15 from general revenue dedicated account number 542, Medical School  
16 Tuition Set Aside Account;

17           (27) Higher Education Coordinating Board: \$8,400 from  
18 general revenue dedicated account number 5015, Texas Collegiate  
19 License Plates Account;

20           (28) Higher Education Coordinating Board: \$125 from  
21 general revenue dedicated account number 5034, Houston Livestock  
22 Show and Rodeo Scholarship Plates Account;

23           (29) Higher Education Coordinating Board:  
24 \$22,250,000 from general revenue dedicated account number 5103,  
25 Texas B-On-Time Student Loan Account;

26           (30) Higher Education Coordinating Board: \$150 from  
27 general revenue dedicated account number 5119, Cotton Boll Plates

1 Account;

2           (31) Higher Education Coordinating Board: \$175 from  
3 general revenue dedicated account number 5126, Boy Scout Plates  
4 Account;

5           (32) Higher Education Coordinating Board: \$150 from  
6 general revenue dedicated account number 5140, Specialty License  
7 Plates General Account;

8           (33) Higher Education Coordinating Board: \$407,000  
9 from general revenue dedicated account number 5144, Physician  
10 Education Loan Repayment Program Account;

11           (34) Texas A&M University System Administrative and  
12 General Offices: \$453,819 from general revenue dedicated account  
13 number 96, Texas A&M University Mineral Income Account;

14           (35) Prairie View A&M University: \$292,938 from  
15 general revenue dedicated account number 5029, Center for Study and  
16 Prevention of Juvenile Crime and Delinquency Account;

17           (36) Midwestern State University: \$1,125 from general  
18 revenue dedicated account number 412, Midwestern State University  
19 Special Mineral Account;

20           (37) Texas Tech University: \$8,772 from general  
21 revenue dedicated account number 269, Texas Tech University Special  
22 Mineral Account;

23           (38) Texas State University System: \$125 from general  
24 revenue dedicated account number 283, Texas State University System  
25 Special Mineral Account;

26           (39) Sam Houston State University: \$346,125 from  
27 general revenue dedicated account number 581, Bill Blackwood Law

1 Enforcement Management Institute Account;

2 (40) Sam Houston State University: \$190,500 from  
3 general revenue dedicated account number 5083, Correctional  
4 Management Institute and Criminal Justice Center Account;

5 (41) The University of Texas Medical Branch at  
6 Galveston: \$7,500 from general revenue dedicated account number  
7 5007, Commission on State Emergency Communications Account;

8 (42) Texas AgriLife Research: \$25,000 from general  
9 revenue dedicated account number 151, Clean Air Account;

10 (43) Texas AgriLife Extension Service: \$2,150 from  
11 general revenue dedicated account number 5131, Master Gardener  
12 Plates Account;

13 (44) Texas AgriLife Extension Service: \$400 from  
14 general revenue dedicated account number 5132, 4-H Plates Account;

15 (45) Texas Engineering Experiment Station: \$47,601  
16 from general revenue dedicated account number 5071, Emissions  
17 Reduction Plan Account;

18 (46) Texas Forest Service: \$375,000 from general  
19 revenue dedicated account number 5064, Volunteer Fire Department  
20 Assistance Account;

21 (47) Office of Court Administration, Texas Judicial  
22 Council: \$726,628 from general revenue dedicated account number  
23 5073, Fair Defense Account;

24 (48) Office of Capital Writs: \$41,169 from general  
25 revenue dedicated account number 5073, Fair Defense Account;

26 (49) Department of Criminal Justice: \$1,060,000 from  
27 general revenue dedicated account number 5060, Private Sector

1 Prison Industries Account;

2           (50) Commission on Law Enforcement Officer Standards  
3 and Education: \$49,500 from general revenue dedicated account  
4 number 116, Law Enforcement Officer Standards and Education  
5 Account;

6           (51) Department of Public Safety: \$1,100,000 from  
7 general revenue dedicated account number 99, Operators and  
8 Chauffeurs License Account;

9           (52) Department of Agriculture: \$8,329 from general  
10 revenue dedicated account number 5002, Young Farmer Loan Guarantee  
11 Account;

12           (53) Department of Agriculture: \$44,000 from general  
13 revenue dedicated account number 5051, Go Texan Partner Program  
14 Plates Account;

15           (54) Commission on Environmental Quality: \$100,000  
16 from general revenue dedicated account number 88, Low-Level  
17 Radioactive Waste Account;

18           (55) Commission on Environmental Quality: \$37,861  
19 from general revenue dedicated account number 146, Used Oil  
20 Recycling Account;

21           (56) Commission on Environmental Quality: \$2,169,081  
22 from general revenue dedicated account number 151, Clean Air  
23 Account;

24           (57) Commission on Environmental Quality: \$141,701  
25 from general revenue dedicated account number 153, Water Resource  
26 Management Account;

27           (58) Commission on Environmental Quality: \$5,208 from

1 general revenue dedicated account number 158, Watermaster  
2 Administration Account;

3 (59) Commission on Environmental Quality: \$151,822  
4 from general revenue dedicated account number 549, Waste Management  
5 Account;

6 (60) Commission on Environmental Quality: \$210,950  
7 from general revenue dedicated account number 550, Hazardous and  
8 Solid Waste Remediation Fees Account;

9 (61) Commission on Environmental Quality: \$244,249  
10 from general revenue dedicated account number 655, Petroleum  
11 Storage Tank Remediation Account;

12 (62) Commission on Environmental Quality:  
13 \$13,963,227 from general revenue dedicated account number 5071,  
14 Emissions Reduction Plan Account;

15 (63) Commission on Environmental Quality: \$105,430  
16 from general revenue dedicated account number 5093, Dry Cleaning  
17 Facility Release Account;

18 (64) Commission on Environmental Quality: \$425,384  
19 from general revenue dedicated account number 5094, Operating  
20 Permit Fees Account;

21 (65) General Land Office and Veterans' Land Board:  
22 \$284,517 from general revenue dedicated account number 27, Coastal  
23 Protection Account;

24 (66) Parks and Wildlife Department: \$526,400 from  
25 general revenue dedicated account number 64, State Parks Account;

26 (67) Parks and Wildlife Department: \$11,311,381 from  
27 general revenue dedicated account number 9, Game, Fish, and Water



1 Safety Account;

2 (68) Parks and Wildlife Department: \$300,000 from  
3 general revenue dedicated account number 467, Texas Recreation and  
4 Parks Account;

5 (69) Parks and Wildlife Department: \$200,000 from  
6 general revenue dedicated account number 5150, Large County and  
7 Municipality Recreation and Parks Account;

8 (70) Railroad Commission: \$161,191 from general  
9 revenue dedicated account number 101, Alternative Fuels Research  
10 and Education Account;

11 (71) Railroad Commission: \$2,333,597 from general  
12 revenue dedicated account number 145, Oil-Field Cleanup Account;

13 (72) Texas Department of Rural Affairs: \$157,500 from  
14 general revenue dedicated account number 5047, Permanent Fund for  
15 Rural Health Facility Capital Improvement Account;

16 (73) Texas Workforce Commission: \$294,654 from  
17 general revenue dedicated account number 165, Unemployment  
18 Compensation Special Administration Account;

19 (74) Reimbursements to the Unemployment Compensation  
20 Benefit Account: \$123,627 from general revenue dedicated account  
21 number 165, Unemployment Compensation Special Administration  
22 Account;

23 (75) Department of Licensing and Regulation: \$2,651  
24 from general revenue dedicated account number 99, Operators and  
25 Chauffeurs License Account;

26 (76) Texas Department of Licensing and Regulation:  
27 \$500 from general revenue dedicated account number 108, Private

1 Beauty Culture School Tuition Protection Account;

2 (77) Texas Department of Licensing and Regulation:  
3 \$125 from general revenue dedicated account number 5081, Barber  
4 School Tuition Protection Account;

5 (78) Texas Medical Board: \$55,741 from general revenue  
6 dedicated account number 5105, Public Assurance Account;

7 (79) Racing Commission: \$507,420 from general revenue  
8 dedicated account number 597, Texas Racing Commission Account; and

9 (80) Public Utility Commission of Texas: \$86,762,303  
10 from general revenue dedicated account number 5100, System Benefit  
11 Account.

12 (e) The appropriations from funds and from dedicated  
13 accounts in the general revenue fund for the state fiscal year  
14 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the  
15 81st Legislature, Regular Session, 2009 (the General  
16 Appropriations Act), to the agencies listed in this subsection are  
17 reduced respectively for each agency, in the unencumbered amounts  
18 indicated by this subsection from the funds or dedicated accounts  
19 indicated by this subsection, for a total aggregate reduction of  
20 \$60,757,700. Each of the following agencies shall identify the  
21 strategies and objectives out of which the indicated reductions in  
22 unencumbered amounts appropriated to the agency from the indicated  
23 fund or account are made:

24 (1) Texas Education Agency: \$10,000,000 from State  
25 Textbook Fund 0003; and

26 (2) Texas Education Agency: \$50,757,700 from  
27 Foundation School Fund 193.

1           (f)(1) The appropriations from the general revenue fund for  
2 the state fiscal year ending August 31, 2011, made by Chapter 1424  
3 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
4 General Appropriations Act), to the Judiciary Section,  
5 Comptroller's Department from General Revenue Fund 0001 are reduced  
6 respectively in the unencumbered amounts indicated by this  
7 subsection:

8                   (A) \$1,663,706 under Strategy A.1.1., District  
9 Judges;

10                   (B) \$130,561 under Strategy A.1.2., Visiting  
11 Judges - Regions;

12                   (C) \$9,515 under Strategy A.1.3., Visiting  
13 Judges - Appellate;

14                   (D) \$8,900 under Strategy A.1.5., District  
15 Judges: Travel;

16                   (E) \$5,250 under Strategy B.1.5., Felony  
17 Prosecutors: Travel;

18                   (F) \$133,456 under Strategy B.1.6., Felony  
19 Prosecutors: Expenses;

20                   (G) \$140 under Strategy B.1.7., Travis Co. Asst.  
21 DA Supplements;

22                   (H) \$38,203 under Strategy D.1.4., Public  
23 Integrity Unit, Travis Co.;

24                   (I) \$97,988 under Strategy D.1.5., Special  
25 Prosecution Unit, Walker Co.;

26                   (J) \$101,770 under Strategy D.1.9., Sex Offender  
27 Treatment and Supervision;

1                   (K) \$1,250 under Strategy D.1.10., Indigent  
2 Inmate Defense; and

3                   (L) \$4,425 under Strategy D.1.11., Montgomery  
4 Co. - 435th Dist. Ct. Staff.

5                   (2) The amounts of the unencumbered appropriations  
6 from the Judicial Fund 0573 that were appropriated by Rider 1, page  
7 IV-33, Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular  
8 Session, 2009 (the General Appropriations Act), to the Judiciary  
9 Section, Comptroller's Department, are reduced in the amount of  
10 \$5,555,033 for the state fiscal year ending August 31, 2011.

11                   (g) The appropriations from federal funds (TANF) for the  
12 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.  
13 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
14 General Appropriations Act), to the Department of Assistive and  
15 Rehabilitative Services are reduced by \$4,319,216.

16                   SECTION 2. REDUCTIONS FROM LEGISLATIVE AGENCIES. The  
17 lieutenant governor and the speaker of the house of representatives  
18 jointly shall identify the various Article X agencies and entities  
19 from which amounts are to be transferred and shall determine the  
20 amount reduced and transferred from each agency or entity for  
21 purposes of Section 1(a)(160) of this Act.

22                   SECTION 3. CERTAIN REDUCTIONS FROM THE FOUNDATION SCHOOL  
23 FUND. The unencumbered appropriations from the Foundation School  
24 Fund 193 for the state fiscal year ending August 31, 2011, made by  
25 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular  
26 Session, 2009 (the General Appropriations Act), to the Texas  
27 Education Agency are reduced by \$2,400,000,000.

1 SECTION 4. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL  
2 PROGRAM. Out of the Economic Stabilization Fund 0599, the amount of  
3 \$2,400,000,000 is appropriated to the Texas Education Agency for  
4 the Foundation School Program for use during the remainder of the  
5 state fiscal year ending August 31, 2011.

6 SECTION 5. OFFICE OF THE ATTORNEY GENERAL: CONTINGENCY FEE  
7 PAYMENT. In addition to amounts previously appropriated for the  
8 state fiscal biennium ending August 31, 2011, the amount of  
9 \$17,311,326 is appropriated out of the suspense account established  
10 by the comptroller of public accounts and the attorney general in  
11 General Revenue Fund 0001 for the payment of itemized claims and  
12 judgements, plus interest, if any, against the state of Texas, to  
13 the Office of the Attorney General, for the fiscal year ending  
14 August 31, 2011, for a contingency fee payment payable under the  
15 outside counsel contract OCC No. 2007-302-0012 to Wright and  
16 Greenhill, P.C., for work performed in reaching the final judgment  
17 in State of Texas ex rel. Ven-a-Care of Florida v. Mylan  
18 Pharmaceuticals USA et al., Cause No. D-1-GV-07-001259, District  
19 Court of Travis County, 201st Judicial District.

20 SECTION 6. FACILITIES COMMISSION: UTILITY COSTS. (a) In  
21 addition to amounts previously appropriated for the state fiscal  
22 biennium ending August 31, 2011, the amount of \$1,500,000 is  
23 appropriated out of the general revenue fund to the Facilities  
24 Commission under Strategy B.2.1., Facilities Operation, for the  
25 two-year period beginning on the effective date of this Act for the  
26 purpose of providing for payment of increased utility costs as a  
27 result of an increase in utility rates.

1           (b) Notwithstanding Section 14.01, Part 14, Article IX,  
2 Appropriation Transfers, or similar provisions of Chapter 1424  
3 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the  
4 General Appropriations Act), money appropriated by this section may  
5 not be transferred by the Facilities Commission to another  
6 appropriation item or be used by the commission for a purpose other  
7 than payment of utility expenses without the prior written approval  
8 of the Legislative Budget Board.

9           SECTION 7. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL  
10 PROGRAM. In addition to amounts previously appropriated for the  
11 state fiscal biennium ending August 31, 2011, the amount of  
12 \$415,000,000 is appropriated out of Economic Stabilization Fund  
13 0599 to the Texas Education Agency for the two-year period  
14 beginning on the effective date of this Act for the Foundation  
15 School Program.

16           SECTION 8. REAL ESTATE COMMISSION: MOVING AND IMAGING  
17 COSTS. (a) In addition to amounts previously appropriated for the  
18 state fiscal biennium ending August 31, 2011, the amount of  
19 \$350,376 is appropriated out of General Revenue Fund 0001 to the  
20 Real Estate Commission for the two-year period beginning on the  
21 effective date of this Act for the purpose of providing for one-time  
22 moving costs and the imaging of files.

23           (b) In addition to the capital budget authority previously  
24 granted for the state fiscal biennium ending August 31, 2011, the  
25 Real Estate Commission may use \$196,000 in capital budget authority  
26 for the capital budget item for image system implementation.

27           SECTION 9. BOARD OF VETERINARY MEDICAL EXAMINERS: PAYMENT

1 OF JUDGMENT. For the two-year period beginning on the effective  
2 date of this Act, the amount of \$70,000 is appropriated out of  
3 General Revenue Fund 0001 to the Board of Veterinary Medical  
4 Examiners for payment of final settlement in Arnet v. Texas State  
5 Board of Veterinary Medical Examiners, Cause No. D-1-GN-09-000435.

6 SECTION 10. TEXAS EDUCATION AGENCY: INSTRUCTIONAL  
7 MATERIALS APPROPRIATIONS. \$85,000,000 of the appropriations made  
8 by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular  
9 Session, 2009 (the General Appropriations Act), to the Texas  
10 Education Agency from State Textbook Fund 0003 for the fiscal year  
11 ending August 31, 2011, is allocated for the purpose of funding  
12 continuing contracts costs for materials scheduled to enter  
13 classrooms for the 2011-12 school year.

14 SECTION 11. (a) Subject to Subsection (b) of this section,  
15 this Act takes effect immediately.

16 (b) Sections 3, 4, and 7 of this Act take effect only if this  
17 Act is approved by a vote of three-fifths of the members present in  
18 each house of the legislature, as provided by Section 49-g(k),  
19 Article III, Texas Constitution. The appropriations under Sections  
20 4 and 7 of this Act are subject to certification by the comptroller  
21 of public accounts as provided by Section 49-g(k), Article III,  
22 Texas Constitution, and the reduction specified by Section 3 of  
23 this Act may be made only on that certification.