LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

April 29, 2011

TO: Honorable Jane Nelson, Chair, Senate Committee on Health & Human Services

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: HB35 by Menendez (Relating to extending a local behavioral health intervention pilot project.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

The bill seeks a two year continuation of the BexarCares pilot project in Bexar County, enacted under House Bill 1232 by the 81st Texas Legislature. BexarCares established a local behavioral health intervention project for children in Bexar County and was funded in part by the Department of State Health Services (DSHS). It is assumed any funds needed to continue the pilot project for the next two years can be absorbed within existing DSHS resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 537 State Health Services, Department of **LBB Staff:** JOB, CL, MB, JF, NB