

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION**

**May 24, 2011**

**TO:** Honorable David Dewhurst, Lieutenant Governor, Senate  
Honorable Joe Straus, Speaker of the House, House of Representatives

**FROM:** John S O'Brien, Director, Legislative Budget Board

**IN RE: HB275** by Pitts (Relating to making an appropriation of money from the economic stabilization fund for expenditure during the current state fiscal biennium.), **Conference Committee Report**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB275, Conference Committee Report: a positive impact of \$3,198,661,120 through the biennium ending August 31, 2013.

**Appropriations:**

Fiscal Year	Appropriation out of <i>Economic Stabilization Fund</i> <b>599</b>
2011	\$3,198,661,120
2012	\$0

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2011	\$3,198,661,120
2012	\$0
2013	\$0
2014	\$0
2015	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable Savings from <i>General Revenue Fund</i> <b>1</b>	Probable (Cost) from <i>Economic Stabilization Fund</i> <b>599</b>
2011	\$3,198,661,120	(\$3,198,661,120)
2012	\$0	\$0
2013	\$0	\$0
2014	\$0	\$0
2015	\$0	\$0

**Fiscal Analysis**

The bill relates to making appropriations from the Economic Stabilization Fund - 0599 in fiscal year 2011.

The appropriation would take effect only if the bill receives a vote of three-fifths of the members in

each house of the Legislature, as provided by Article III, Section 49-g(k) of the Texas Constitution.

**Methodology**

The bill appropriates \$3,198,661,120 from the Economic Stabilization Fund for the purpose of making expenditures previously authorized by appropriations from the General Revenue Fund for the 2010-11 biennium.

**Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:**

**LBB Staff:** JOB, KK, SD