

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

March 29, 2011

TO: Honorable Jerry Madden, Chair, House Committee on Corrections

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: HB2004 by Bonnen (Relating to the sale of certain state property in Brazoria County by the Texas Board of Criminal Justice.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2004, As Introduced: a positive impact of \$2,196,758 through the biennium ending August 31, 2013.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2012	\$2,196,758
2013	\$0
2014	\$0
2015	\$0
2016	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	Probable Savings/(Cost) from <i>Appropriated Receipts</i> 666
2012	\$2,196,758	(\$700,000)
2013	\$0	(\$700,000)
2014	\$0	(\$700,000)
2015	\$0	(\$700,000)
2016	\$0	(\$700,000)

Fiscal Analysis

The bill would require the Texas Board of Criminal Justice to sell property in Brazoria County through the General Land Office.

Methodology

The General Land Office estimates a one-time General Revenue gain of \$2.2 million for the sale of the property. The Department of Criminal Justice estimates a loss of \$700,000 in agricultural receipts (Appropriated Receipts) per fiscal year as the result of a reduction in the production of cotton, grain, field crops, edible crops, and cattle.

Technology

No impact to technology is anticipated.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 305 General Land Office and Veterans' Land Board, 696 Department of Criminal Justice

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