

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

April 13, 2011

TO: Honorable Bill Callegari, Chair, House Committee on Government Efficiency & Reform

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: HB3425 by Zedler (Relating to a continuous improvement process at state agencies.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill would require each agency to evaluate implementation of a continuous improvement process to increase efficiency and cost savings. The bill would authorize an agency, upon completion of the evaluation, to implement the process, and would require evaluation and implementation activities to be summarized in the agency's annual report. It is assumed that any costs associated with continuous improvement processes would not be significant and could be absorbed within existing resources.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 302 Office of the Attorney General, 304 Comptroller of Public Accounts, 454 Department of Insurance, 529 Health and Human Services Commission, 551 Department of Agriculture, 601 Department of Transportation, 696 Department of Criminal Justice, 701 Central Education Agency

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