

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION**

**May 13, 2011**

**TO:** Honorable Steve Ogden, Chair, Senate Committee on Finance

**FROM:** John S O'Brien, Director, Legislative Budget Board

**IN RE: HB3647** by Turner (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Engrossed**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3647, As Engrossed: a negative impact of (\$458,796) through the biennium ending August 31, 2013.

**Appropriations:**

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> <b>1</b>	Appropriation out of <i>State Highway Fund</i> <b>6</b>	Appropriation out of <i>Vital Statistics Account</i> <b>19</b>	Appropriation out of <i>Hazardous/Waste Remed Acc</i> <b>550</b>
2012	\$458,796	\$2,708,696	\$202	\$185,000
2013	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Veterans Land Board-Refunding Fund</i> <b>571</b>	Appropriation out of <i>Petro Sto Tank Remed Acct</i> <b>655</b>	Appropriation out of <i>Unemployment Comp Clearance</i> <b>936</b>
2012	\$237	\$123,774	\$66
2013	\$0	\$0	\$0

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2012	(\$458,796)
2013	\$0
2014	\$0
2015	\$0
2016	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable (Cost) from <i>General Revenue Fund</i> <b>1</b>	Probable (Cost) from <i>State Highway Fund</i> <b>6</b>	Probable (Cost) from <i>Vital Statistics Account</i> <b>19</b>	Probable (Cost) from <i>Hazardous/Waste Remed Acc</i> <b>550</b>
2012	(\$458,796)	(\$2,708,696)	(\$202)	(\$185,000)
2013	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0
2016	\$0	\$0	\$0	\$0

<b>Fiscal Year</b>	<b>Probable (Cost) from Veterans Land Board- Refunding Fund 571</b>	<b>Probable (Cost) from Petro Sto Tank Remed Acct 655</b>	<b>Probable (Cost) from Unemployt Comp Clearance 936</b>
2012	(\$237)	(\$123,774)	(\$66)
2013	\$0	\$0	\$0
2014	\$0	\$0	\$0
2015	\$0	\$0	\$0
2016	\$0	\$0	\$0

### **Fiscal Analysis**

The bill would make appropriations from General Revenue Fund 0001, various GR Accounts, and other funds to pay miscellaneous claims and judgments against the state.

The bill would take effect September 1, 2011.

### **Methodology**

The cost to the General Revenue Fund 0001, various GR Accounts, and other funds would be the increased appropriation authority in fiscal 2012 to pay the specific claims and judgments that would be settled by this bill.

### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts

**LBB Staff:** JOB, KK, SD