

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

May 19, 2011

TO: Honorable Steve Ogden, Chair, Senate Committee on Finance

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: HB3647 by Turner (relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by the Act; making appropriations.), **Committee Report 2nd House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3647, Committee Report 2nd House, Substituted: a negative impact of (\$17,770,122) through the biennium ending August 31, 2013.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1	Appropriation out of <i>State Highway Fund</i> 6	Appropriation out of <i>Vital Statistics Account</i> 19	Appropriation out of <i>Hazardous/Waste Remed Acc</i> 550
2012	\$17,770,122	\$2,708,696	\$202	\$185,000
2013	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Veterans Land Board- Refunding Fund</i> 571	Appropriation out of <i>Petro Sto Tank Remed Acct</i> 655	Appropriation out of <i>Unemploymt Comp Clearance</i> 936
2012	\$237	\$123,774	\$66
2013	\$0	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2012	(\$17,770,122)
2013	\$0
2014	\$0
2015	\$0
2016	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>State Highway Fund</i> 6	Probable (Cost) from <i>Vital Statistics Account</i> 19	Probable (Cost) from <i>Hazardous/Waste Remed Acc</i> 550
2012	(\$17,770,122)	(\$2,708,696)	(\$202)	(\$185,000)
2013	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0
2016	\$0	\$0	\$0	\$0

Fiscal Year	Probable (Cost) from Veterans Land Board- Refunding Fund 571	Probable (Cost) from Petro Sto Tank Remed Acct 655	Probable (Cost) from Unemployt Comp Clearance 936
2012	(\$237)	(\$123,774)	(\$66)
2013	\$0	\$0	\$0
2014	\$0	\$0	\$0
2015	\$0	\$0	\$0
2016	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations from General Revenue Fund 0001, various GR Accounts, and other funds to pay miscellaneous claims and judgments against the state.

The bill would take effect September 1, 2011.

Methodology

The cost to the General Revenue Fund 0001, various GR Accounts, and other funds would be the increased appropriation authority in fiscal 2012 to pay the specific claims and judgments that would be settled by this bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JOB, KK, SD