

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

May 27, 2011

TO: Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: HR2558 by Pitts (Suspending limitations on conference committee jurisdiction H.B. 1.)

All Funds			
Function	House Recommended 2012–13	Senate Recommended 2012–13	Conference Recommended 2012–13
Article I – General Government	\$3,635.0	\$4,150.9	\$4,291.2
Article II – Health and Human Services	54,055.8	57,702.5	54,206.5
Article III – Agencies of Education	69,720.6	76,270.3	75,597.6
Article IV – The Judiciary	638.8	630.6	643.1
Article V – Public Safety and Criminal Justice	10,957.9	11,696.3	11,430.8
Article VI – Natural Resources	3,099.4	3,237.5	3,158.4
Article VII – Business and Economic Development	20,772.8	24,109.3	24,368.3
Article VIII – Regulatory	701.9	547.6	696.6
Article IX – General Provisions	619.0	(5,889.5)	(2,387.3)
Article X – The Legislature	313.5	341.8	340.0
Grand Total	\$164,514.6	\$172,797.3	\$172,345.1

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JOB, SD