

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

May 2, 2011

TO: Honorable Bill Callegari, Chair, House Committee on Government Efficiency & Reform

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: SB933 by Ellis (Relating to the electronic submission of certain documents to the attorney general and the submission of certain documents by the attorney general; imposing certain fees.), **As Engrossed**

Estimated Two-year Net Impact to General Revenue Related Funds for SB933, As Engrossed: a positive impact of \$1,070,108 through the biennium ending August 31, 2013.
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General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2012	\$535,054
2013	\$535,054
2014	\$535,054
2015	\$535,054
2016	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain/(Loss) from General Revenue Fund 1
2012	\$535,054
2013	\$535,054
2014	\$535,054
2015	\$535,054
2016	\$0

Fiscal Analysis

The bill would amend the Government Code and authorizes the Office of the Attorney General (OAG) to impose and collect an administrative fee for the electronic submission of documents to the agency. In addition, the OAG is authorized to establish rules as necessary to implement, adjust and administer the fee.

Methodology

The OAG indicates that the amount of new revenue generated, and deposited to the General Revenue Fund, related to the collection of the fee for electronic submission of documents would be \$535,054 per fiscal year. This provision expires on September 1, 2015. Therefore, no revenue would be generated after fiscal year 2015.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 302 Office of the Attorney General, 304 Comptroller of Public Accounts

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