

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

April 17, 2011

TO: Honorable Steve Ogden, Chair, Senate Committee on Finance

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: SB1589 by Ogden (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1589, As Introduced: a negative impact of (\$17,960,855) through the biennium ending August 31, 2013.

The bill would make appropriations from the General Revenue Fund 0001, various accounts in GR, and other funds to pay for miscellaneous claims and judgments against the state.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1	Appropriation out of <i>State Highway Fund</i> 6	Appropriation out of <i>Vital Statistics Account</i> 19	Appropriation out of <i>Hazardous/Waste Remed Acc</i> 550
2012	\$17,960,855	\$2,421,161	\$202	\$185,000
2013	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Veterans Land Board- Refunding Fund</i> 571	Appropriation out of <i>Petro Sto Tank Remed Acct</i> 655	Appropriation out of <i>Unemployt Comp Clearance</i> 936
2012	\$237	\$123,774	\$66
2013	\$0	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2012	(\$17,960,855)
2013	\$0
2014	\$0
2015	\$0
2016	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from <i>General Revenue Fund</i> 1	Probable Savings/ (Cost) from <i>State Highway Fund</i> 6	Probable Savings/ (Cost) from <i>Vital Statistics Account</i> 19	Probable Savings/ (Cost) from <i>Hazardous/Waste Remed Acc</i> 550
2012	(\$17,960,855)	(\$2,421,161)	(\$202)	(\$185,000)
2013	\$0	\$0	\$0	\$0

2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0
2016	\$0	\$0	\$0	\$0

Fiscal Year	Probable Savings/ (Cost) from <i>Veterans Land Board- Refunding Fund</i> 571	Probable Savings/ (Cost) from <i>Petro Sto Tank Remed Acct</i> 655	Probable Savings/ (Cost) from <i>Unemploynt Comp Clearance</i> 936
2012	(\$237)	(\$123,774)	(\$66)
2013	\$0	\$0	\$0
2014	\$0	\$0	\$0
2015	\$0	\$0	\$0
2016	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations from the General Revenue Fund 0001, various accounts in GR, and other funds to pay for miscellaneous claims and judgments against the state.

The bill would take effect September 1, 2011.

Methodology

The cost to the General Revenue Fund 0001, various accounts, and other funds reflects the increased appropriation authority in fiscal 2012 to pay the specific claims and judgments that would be addressed by this bill.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JOB, KK, SD