

SENATE AMENDMENTS

2nd Printing

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et al.

H.B. No. 4

A BILL TO BE ENTITLED

1 AN ACT

2 relating to making supplemental appropriations and giving
3 direction and adjustment authority regarding appropriations.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE
6 STATE FISCAL YEAR ENDING AUGUST 31, 2011. (a) The appropriations
7 from the general revenue fund for the state fiscal year ending
8 August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st
9 Legislature, Regular Session, 2009 (the General Appropriations
10 Act), to the agencies listed in this subsection are reduced
11 respectively for each agency, in the unencumbered amounts indicated
12 by this subsection, for a total aggregate reduction of
13 \$1,133,626,046. Each of the following agencies shall identify the
14 strategies and objectives out of which the indicated reductions in
15 unencumbered amounts appropriated to the agency from the general
16 revenue fund are made except to the extent a strategy or objective
17 is specified by this subsection:

18 (1) Office of the Attorney General: \$17,484,078 from
19 General Revenue Fund 0001;

20 (2) Bond Review Board: \$52,066 from General Revenue
21 Fund 0001;

22 (3) Comptroller of Public Accounts: \$13,732,608 from
23 General Revenue Fund 0001;

24 (4) Fiscal Programs - Comptroller of Public Accounts:

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1 \$10,000,000 from General Revenue Fund 0001 out of Strategy A.1.15.,
2 Major Events Trust Fund;
3 (5) Texas Ethics Commission: \$163,972 from General
4 Revenue Fund 0001;
5 (6) Facilities Commission: \$2,791,970 from General
6 Revenue Fund 0001;
7 (7) Public Finance Authority: \$56,892,135 from
8 General Revenue Fund 0001;
9 (8) Fire Fighters' Pension Commissioner: \$16,889 from
10 General Revenue Fund 0001;
11 (9) Office of the Governor: \$271,118 from General
12 Revenue Fund 0001;
13 (10) Trusteed Programs within the Office of the
14 Governor: \$2,541,907 from General Revenue Fund 0001;
15 (11) Historical Commission: \$919,769 from General
16 Revenue Fund 0001;
17 (12) Department of Information Resources: \$59,451
18 from General Revenue Fund 0001;
19 (13) Library & Archives Commission: \$2,393,317 from
20 General Revenue Fund 0001;
21 (14) Pension Review Board: \$42,189 from General
22 Revenue Fund 0001;
23 (15) Preservation Board: \$295,823 from General
24 Revenue Fund 0001;
25 (16) Secretary of State: \$789,485 from General
26 Revenue Fund 0001;
27 (17) Veterans Commission: \$359,819 from General

1 Revenue Fund 0001;
2 (18) Department of Aging and Disability Services:
3 \$57,486,512 from General Revenue Fund 0001;
4 (19) Department of Assistive and Rehabilitative
5 Services: \$7,471,451 from General Revenue Fund 0001;
6 (20) Department of Family and Protective Services:
7 \$16,465,070 from General Revenue Fund 0001;
8 (21) Department of State Health Services: \$30,888,622
9 from General Revenue Fund 0001;
10 (22) Health and Human Services Commission:
11 \$114,214,139 from General Revenue Fund 0001;
12 (23) Texas Education Agency: \$90,277,640 from General
13 Revenue Fund 0001;
14 (24) School for the Blind and Visually Impaired:
15 \$1,397,421 from General Revenue Fund 0001;
16 (25) School for the Deaf: \$781,956 from General
17 Revenue Fund 0001;
18 (26) Teacher Retirement System: \$3,700,000 from
19 General Revenue Fund 0001;
20 (27) Higher Education Employees Group Insurance
21 Contributions: \$70,652,754 from General Revenue Fund 0001;
22 (28) Higher Education Coordinating Board:
23 \$57,526,851 from General Revenue Fund 0001;
24 (29) The University of Texas System Administration:
25 \$250,000 from General Revenue Fund 0001;
26 (30) The University of Texas at Arlington:
27 \$12,979,094 from General Revenue Fund 0001;

1 (31) The University of Texas at Austin: \$34,802,552
2 from General Revenue Fund 0001;
3 (32) The University of Texas at Dallas: \$9,601,643
4 from General Revenue Fund 0001;
5 (33) The University of Texas at El Paso: \$11,976,764
6 from General Revenue Fund 0001;
7 (34) The University of Texas - Pan American:
8 \$7,344,515 from General Revenue Fund 0001;
9 (35) The University of Texas at Brownsville:
10 \$3,581,390 from General Revenue Fund 0001;
11 (36) The University of Texas of the Permian Basin:
12 \$5,918,190 from General Revenue Fund 0001;
13 (37) The University of Texas at San Antonio:
14 \$12,397,011 from General Revenue Fund 0001;
15 (38) The University of Texas at Tyler: \$4,365,466
16 from General Revenue Fund 0001;
17 (39) Texas A&M University System Administrative and
18 General Offices: \$250,000 from General Revenue Fund 0001;
19 (40) Texas A&M University: \$18,065,118 from General
20 Revenue Fund 0001;
21 (41) Texas A&M University at Galveston: \$1,240,706
22 from General Revenue Fund 0001;
23 (42) Prairie View A&M University: \$3,632,323 from
24 General Revenue Fund 0001;
25 (43) Tarleton State University: \$2,377,562 from
26 General Revenue Fund 0001;
27 (44) Texas A&M University - Corpus Christi:

1 \$4,151,741 from General Revenue Fund 0001;
2 (45) Texas A&M University - Kingsville: \$3,383,777
3 from General Revenue Fund 0001;
4 (46) Texas A&M International University: \$2,096,339
5 from General Revenue Fund 0001;
6 (47) West Texas A&M University: \$2,798,970 from
7 General Revenue Fund 0001;
8 (48) Texas A&M University - Commerce: \$2,861,747 from
9 General Revenue Fund 0001;
10 (49) Texas A&M University - Texarkana: \$671,472 from
11 General Revenue Fund 0001;
12 (50) University of Houston System Administration:
13 \$257,077 from General Revenue Fund 0001;
14 (51) University of Houston: \$15,995,397 from General
15 Revenue Fund 0001;
16 (52) University of Houston - Clear Lake: \$2,780,479
17 from General Revenue Fund 0001;
18 (53) University of Houston - Downtown: \$1,849,987
19 from General Revenue Fund 0001;
20 (54) University of Houston - Victoria: \$1,099,229
21 from General Revenue Fund 0001;
22 (55) Midwestern State University: \$1,702,745 from
23 General Revenue Fund 0001;
24 (56) University of North Texas System Administration:
25 \$713,628 from General Revenue Fund 0001;
26 (57) University of North Texas: \$7,759,219 from
27 General Revenue Fund 0001;

1 (58) Stephen F. Austin State University: \$5,043,398
2 from General Revenue Fund 0001;
3 (59) Texas Southern University: \$3,876,116 from
4 General Revenue Fund 0001;
5 (60) Texas Tech University System Administration:
6 \$200,000 from General Revenue Fund 0001;
7 (61) Texas Tech University: \$11,692,679 from General
8 Revenue Fund 0001;
9 (62) Angelo State University: \$2,328,579 from General
10 Revenue Fund 0001;
11 (63) Texas Woman's University: \$1,924,726 from
12 General Revenue Fund 0001;
13 (64) Texas State University System: \$85,294 from
14 General Revenue Fund 0001;
15 (65) Lamar University: \$5,140,684 from General
16 Revenue Fund 0001;
17 (66) Lamar Institute of Technology: \$732,715 from
18 General Revenue Fund 0001;
19 (67) Lamar State College - Orange: \$540,586 from
20 General Revenue Fund 0001;
21 (68) Lamar State College - Port Arthur: \$863,307 from
22 General Revenue Fund 0001;
23 (69) Sam Houston State University: \$3,448,892 from
24 General Revenue Fund 0001;
25 (70) Texas State University - San Marcos: \$6,857,731
26 from General Revenue Fund 0001;
27 (71) Sul Ross State University: \$1,149,935 from

1 General Revenue Fund 0001;
2 (72) Sul Ross State University Rio Grande College:
3 \$451,287 from General Revenue Fund 0001;
4 (73) The University of Texas Southwestern Medical
5 Center at Dallas: \$17,126,319 from General Revenue Fund 0001;
6 (74) The University of Texas Medical Branch at
7 Galveston: \$33,083,291 from General Revenue Fund 0001;
8 (75) The University of Texas Health Science Center at
9 Houston: \$20,408,079 from General Revenue Fund 0001;
10 (76) The University of Texas Health Science Center at
11 San Antonio: \$20,364,412 from General Revenue Fund 0001;
12 (77) The University of Texas M. D. Anderson Cancer
13 Center: \$20,446,441 from General Revenue Fund 0001;
14 (78) The University of Texas Health Center at Tyler:
15 \$5,349,891 from General Revenue Fund 0001;
16 (79) Texas A&M University System Health Science
17 Center: \$10,672,046 from General Revenue Fund 0001;
18 (80) University of North Texas Health Science Center
19 at Fort Worth: \$4,957,588 from General Revenue Fund 0001;
20 (81) Texas Tech University Health Sciences Center:
21 \$14,283,190 from General Revenue Fund 0001;
22 (82) Texas State Technical College System
23 Administration: \$314,674 from General Revenue Fund 0001;
24 (83) Texas State Technical College - Harlingen:
25 \$1,707,490 from General Revenue Fund 0001;
26 (84) Texas State Technical College - West Texas:
27 \$1,111,674 from General Revenue Fund 0001;

1 (85) Texas State Technical College - Marshall:
2 \$433,962 from General Revenue Fund 0001;
3 (86) Texas State Technical College - Waco: \$2,416,071
4 from General Revenue Fund 0001;
5 (87) Texas AgriLife Research: \$4,506,706 from General
6 Revenue Fund 0001;
7 (88) Texas AgriLife Extension Service: \$4,932,005
8 from General Revenue Fund 0001;
9 (89) Texas Engineering Experiment Station:
10 \$1,145,627 from General Revenue Fund 0001;
11 (90) Texas Transportation Institute: \$56,250 from
12 General Revenue Fund 0001;
13 (91) Texas Engineering Extension Service: \$596,416
14 from General Revenue Fund 0001;
15 (92) Texas Forest Service: \$1,032,378 from General
16 Revenue Fund 0001;
17 (93) Texas Veterinary Medical Diagnostic Laboratory:
18 \$617,294 from General Revenue Fund 0001;
19 (94) Supreme Court of Texas: \$559,922 from General
20 Revenue Fund 0001;
21 (95) Court of Criminal Appeals: \$269,433 from General
22 Revenue Fund 0001;
23 (96) First Court of Appeals District, Houston:
24 \$233,239 from General Revenue Fund 0001;
25 (97) Second Court of Appeals District, Fort Worth:
26 \$175,606 from General Revenue Fund 0001;
27 (98) Third Court of Appeals District, Austin:

1 \$154,183 from General Revenue Fund 0001;
2 (99) Fourth Court of Appeals District, San Antonio:
3 \$177,249 from General Revenue Fund 0001;
4 (100) Fifth Court of Appeals District, Dallas:
5 \$319,965 from General Revenue Fund 0001;
6 (101) Sixth Court of Appeals District, Texarkana:
7 \$85,715 from General Revenue Fund 0001;
8 (102) Seventh Court of Appeals District, Amarillo:
9 \$105,089 from General Revenue Fund 0001;
10 (103) Eighth Court of Appeals District, El Paso:
11 \$85,864 from General Revenue Fund 0001;
12 (104) Ninth Court of Appeals District, Beaumont:
13 \$104,734 from General Revenue Fund 0001;
14 (105) Tenth Court of Appeals District, Waco: \$84,894
15 from General Revenue Fund 0001;
16 (106) Eleventh Court of Appeals District, Eastland:
17 \$85,548 from General Revenue Fund 0001;
18 (107) Twelfth Court of Appeals District, Tyler:
19 \$86,576 from General Revenue Fund 0001;
20 (108) Thirteenth Court of Appeals District, Corpus
21 Christi-Edinburg: \$154,821 from General Revenue Fund 0001;
22 (109) Fourteenth Court of Appeals District, Houston:
23 \$234,047 from General Revenue Fund 0001;
24 (110) Office of Court Administration, Texas Judicial
25 Council: \$521,168 from General Revenue Fund 0001;
26 (111) Office of Capital Writs: \$37,089 from General
27 Revenue Fund 0001;

1 (112) Office of State Prosecuting Attorney: \$53,188
2 from General Revenue Fund 0001;
3 (113) State Law Library: \$27,077 from General Revenue
4 Fund 0001;
5 (114) Judiciary Section, Comptroller's Department:
6 \$862,018 from General Revenue Fund 0001;
7 (115) State Commission on Judicial Conduct: \$62,772
8 from General Revenue Fund 0001;
9 (116) Adjutant General's Department: \$1,362,009 from
10 General Revenue Fund 0001;
11 (117) Alcoholic Beverage Commission: \$2,793,890 from
12 General Revenue Fund 0001;
13 (118) Department of Criminal Justice: \$67,874,494
14 from General Revenue Fund 0001;
15 (119) Commission on Jail Standards: \$78,513 from
16 General Revenue Fund 0001;
17 (120) Juvenile Probation Commission: \$7,015,504 from
18 General Revenue Fund 0001;
19 (121) Commission on Law Enforcement Officer Standards
20 and Education: \$74,940 from General Revenue Fund 0001;
21 (122) Department of Public Safety: \$6,045,065 from
22 General Revenue Fund 0001;
23 (123) Youth Commission: \$13,245,121 from General
24 Revenue Fund 0001;
25 (124) Department of Agriculture: \$4,342,526 from
26 General Revenue Fund 0001;
27 (125) Animal Health Commission: \$973,114 from General

1 Revenue Fund 0001;
2 (126) Commission on Environmental Quality: \$298,050
3 from General Revenue Fund 0001;
4 (127) General Land Office and Veterans' Land Board:
5 \$903,431 from General Revenue Fund 0001;
6 (128) Parks and Wildlife Department: \$227,845 from
7 General Revenue Fund 0001;
8 (129) Railroad Commission: \$2,322,377 from General
9 Revenue Fund 0001;
10 (130) Soil and Water Conservation Board: \$2,790,749
11 from General Revenue Fund 0001;
12 (131) Debt Service Payments - Non-Self Supporting G.O.
13 Water Bonds: \$27,398,762 from General Revenue Fund 0001;
14 (132) Water Development Board: \$823,997 from General
15 Revenue Fund 0001;
16 (133) Department of Housing and Community Affairs:
17 \$1,203,967 from General Revenue Fund 0001;
18 (134) Texas Lottery Commission: \$388,007 from General
19 Revenue Fund 0001;
20 (135) Department of Motor Vehicles: \$1,138,428 from
21 General Revenue Fund 0001;
22 (136) Department of Rural Affairs: \$732,117 from
23 General Revenue Fund 0001;
24 (137) Department of Transportation: \$20,092,117 from
25 General Revenue Fund 0001;
26 (138) Texas Workforce Commission: \$3,754,693 from
27 General Revenue Fund 0001;

1 (139) State Office of Administrative Hearings:
2 \$252,505 from General Revenue Fund 0001;
3 (140) Board of Chiropractic Examiners: \$14,816 from
4 General Revenue Fund 0001;
5 (141) Texas State Board of Dental Examiners: \$114,118
6 from General Revenue Fund 0001;
7 (142) Funeral Service Commission: \$18,444 from
8 General Revenue Fund 0001;
9 (143) Board of Professional Geoscientists: \$40,349
10 from General Revenue Fund 0001;
11 (144) Office of Public Insurance Counsel: \$80,533
12 from General Revenue Fund 0001;
13 (145) Board of Professional Land Surveying: \$32,463
14 from General Revenue Fund 0001;
15 (146) Department of Licensing and Regulation:
16 \$1,779,282 from General Revenue Fund 0001;
17 (147) Texas Medical Board: \$227,469 from General
18 Revenue Fund 0001;
19 (148) Texas Board of Nursing: \$269,638 from General
20 Revenue Fund 0001;
21 (149) Optometry Board: \$11,010 from General Revenue
22 Fund 0001;
23 (150) Board of Pharmacy: \$212,929 from General Revenue
24 Fund 0001;
25 (151) Executive Council of Physical Therapy &
26 Occupational Therapy Examiners: \$76,090 from General Revenue Fund
27 0001;

(152) Board of Plumbing Examiners: \$169,609 from General Revenue Fund 0001;

(153) Board of Podiatric Medical Examiners: \$5,959 from General Revenue Fund 0001;

(154) Board of Examiners of Psychologists: \$49,005 from General Revenue Fund 0001;

(155) Real Estate Commission: \$854,138 from General Revenue Fund 0001;

(156) Securities Board: \$982,946 from General Revenue Fund 0001;

(157) Public Utility Commission of Texas: \$808,890 from General Revenue Fund 0001;

(158) Office of Public Utility Counsel: \$131,904 from General Revenue Fund 0001;

(159) Board of Veterinary Medical Examiners: \$74,419 from General Revenue Fund 0001; and

(160) agencies and entities appropriated general revenue funds by Article X, Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act): \$11,688,731 from General Revenue Fund 0001, subject to Section 2 of this Act.

(b)(i) The unencumbered appropriation from the sporting good sales tax transfers to the general revenue fund (State Parks Account No. 64), pursuant to Section 11.035, Parks and Wildlife Code, and Section 151.801, Tax Code, for the state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General

1 Appropriations Act), to the Parks and Wildlife Department is
2 reduced by \$1,259,680.

3 (ii) The unencumbered appropriation from the sporting
4 good sales tax transfers to the general revenue fund (Texas
5 Recreation and Parks Account No. 467), pursuant to Section 24.003,
6 Parks and Wildlife Code, and Section 151.801, Tax Code, for the
7 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.
8 1), Acts of the 81st Legislature, Regular Session, 2009 (the
9 General Appropriations Act), to the Parks and Wildlife Department
10 is reduced by \$3,150,000.

11 (iii) The unencumbered appropriation from the
12 sporting good sales tax transfers to the general revenue fund
13 (Large County and Municipality Recreation and Parks Account No.
14 5150), pursuant to Section 24.053, Parks and Wildlife Code, and
15 Section 151.801, Tax Code, for the state fiscal year ending August
16 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st
17 Legislature, Regular Session, 2009 (the General Appropriations
18 Act), to the Parks and Wildlife Department is reduced by
19 \$2,100,000.

20 (iv) The unencumbered appropriation from the sporting
21 good sales tax transfers to the general revenue fund (State Parks
22 Account No. 64), pursuant to Section 11.035, Parks and Wildlife
23 Code, and Section 151.801, Tax Code, for the state fiscal year
24 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the
25 81st Legislature, Regular Session, 2009 (the General
26 Appropriations Act), to the Public Finance Authority is reduced by
27 \$5,847,851.

1 (c) The amounts of the unencumbered appropriations listed
 2 below that were appropriated from the general revenue fund by
 3 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
 4 Session, 2009 (the General Appropriations Act), for Public
 5 Junior/Community Colleges, are reduced for the state fiscal year
 6 ending August 31, 2011, in the aggregate amount of \$76,111,610, as
 7 indicated by this subsection. Pursuant to Section 130.0031,
 8 Education Code, the Texas Higher Education Coordinating Board and
 9 the comptroller of public accounts shall apply the reductions in
 10 general revenue appropriations to each community or junior college
 11 in the amounts indicated:

- 12 (1) Alamo Community College: \$6,811,203;
- 13 (2) Alvin Community College: \$630,970;
- 14 (3) Amarillo College: \$1,286,495;
- 15 (4) Angelina College: \$630,541;
- 16 (5) Austin Community College: \$3,507,989;
- 17 (6) Blinn College: \$2,047,679;
- 18 (7) Brazosport College: \$438,799;
- 19 (8) Central Texas College: \$1,588,719;
- 20 (9) Cisco Junior College: \$522,994;
- 21 (10) Clarendon College: \$199,528;
- 22 (11) Coastal Bend College: \$487,469;
- 23 (12) College of the Mainland: \$476,780;
- 24 (13) Collin County Community College: \$2,387,580;
- 25 (14) Dallas County Community College: \$8,912,016;
- 26 (15) Del Mar College: \$1,391,753;
- 27 (16) El Paso Community College: \$2,523,687;

- 1 (17) Frank Phillips College: \$212,352;
- 2 (18) Galveston College: \$354,701;
- 3 (19) Grayson County College: \$558,045;
- 4 (20) Hill College: \$793,644;
- 5 (21) Houston Community College: \$5,275,284;
- 6 (22) Howard College: \$822,395;
- 7 (23) Kilgore College: \$937,550;
- 8 (24) Laredo Community College: \$963,810;
- 9 (25) Lee College: \$767,122;
- 10 (26) Lone Star College System: \$4,621,188;
- 11 (27) McLennan Community College: \$1,050,779;
- 12 (28) Midland College: \$952,683;
- 13 (29) Navarro College: \$1,136,872;
- 14 (30) North Central Texas College: \$958,088;
- 15 (31) Northeast Texas Community College: \$317,400;
- 16 (32) Odessa College: \$635,532;
- 17 (33) Panola College: \$397,491;
- 18 (34) Paris Junior College: \$695,431;
- 19 (35) Ranger College: \$156,117;
- 20 (36) San Jacinto College: \$2,916,262;
- 21 (37) South Plains College: \$1,127,037;
- 22 (38) South Texas College: \$2,292,651;
- 23 (39) Southwest Texas Junior College: \$574,796;
- 24 (40) Tarrant County College: \$4,739,004;
- 25 (41) Temple College: \$620,631;
- 26 (42) Texarkana College: \$697,627;
- 27 (43) Texas Southmost College: \$1,737,231;

(44) Trinity Valley Community College: \$1,482,408;

(45) Tyler Junior College: \$1,969,699;

(46) Vernon College: \$442,264;

(47) Victoria College: \$508,508;

(48) Weatherford College: \$617,559;

(49) Western Texas College: \$300,881; and

(50) Wharton County Junior College: \$634,366.

(d) The appropriations from dedicated accounts in the general revenue fund for the state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), to the agencies listed in this subsection are reduced respectively for each agency, in the unencumbered amounts indicated by this subsection from the dedicated accounts indicated by this subsection, for a total aggregate reduction of \$136,843,885. Each of the following agencies shall identify the strategies and objectives out of which the indicated reductions in unencumbered amounts appropriated to the agency from the indicated account in the general revenue fund are made:

(1) Commission on the Arts: \$230,069 from general revenue dedicated account number 334, Commission on the Arts Operating Account;

(2) Office of the Attorney General: \$5,510 from general revenue dedicated account number 5006, AG Law Enforcement Account;

(3) Office of the Attorney General: \$5,236 from general revenue dedicated account number 5010, Sexual Assault

1 Program Account;

2 (4) Cancer Prevention and Research Institute of Texas:

3 \$300 from general revenue dedicated account number 5136, Cancer

4 Prevention and Research Account;

5 (5) Commission on State Emergency Communications:

6 \$1,864,589 from general revenue dedicated account number 5007,

7 Commission on State Emergency Communications Account;

8 (6) Commission on State Emergency Communications:

9 \$2,039,808 from general revenue dedicated account number 5050,

10 9-1-1 Service Fees Account;

11 (7) Facilities Commission: \$120,900 from general

12 revenue dedicated account number 570, Federal Surplus Property

13 Service Charge Account;

14 (8) Historical Commission: \$234,600 from general

15 revenue dedicated account number 664, Texas Preservation Trust

16 Account;

17 (9) Department of Assistive and Rehabilitative

18 Services: \$24,159 from general revenue dedicated account number

19 492, Business Enterprise Program Account;

20 (10) Department of State Health Services: \$774,607

21 from general revenue dedicated account number 19, Vital Statistics

22 Account;

23 (11) Department of State Health Services: \$10,530

24 from general revenue dedicated account number 129, Hospital

25 Licensing Account;

26 (12) Department of State Health Services: \$26,190

27 from general revenue dedicated account number 341, Food and Drug

1 Retail Fee Account;

2 (13) Department of State Health Services: \$29,022

3 from general revenue dedicated account number 512, Bureau of

4 Emergency Management Account;

5 (14) Department of State Health Services: \$195,168

6 from general revenue dedicated account number 524, Public Health

7 Services Fee Account;

8 (15) Department of State Health Services: \$16,283

9 from general revenue dedicated account number 5017, Asbestos

10 Removal Licensure Account;

11 (16) Department of State Health Services: \$4,590 from

12 general revenue dedicated account number 5020, Workplace Chemicals

13 List Account;

14 (17) Department of State Health Services: \$76,680

15 from general revenue dedicated account number 5024, Food and Drug

16 Registration Account;

17 (18) Department of State Health Services: \$1,500,000

18 from general revenue dedicated account number 5049, State Owned

19 Multicategorical Teaching Hospital Account;

20 (19) Department of State Health Services: \$5,000,810

21 from general revenue dedicated account number 5111, Designated

22 Trauma Facility and EMS Account;

23 (20) Higher Education Coordinating Board: \$17,500

24 from general revenue dedicated account number 106, Scholarship Fund

25 for Fifth Year Accounting Students Account;

26 (21) Higher Education Coordinating Board: \$16,000

27 from general revenue dedicated account number 542, Medical School

1 Tuition Set Aside Account;

2 (22) Higher Education Coordinating Board:

3 \$23,000,000 from general revenue dedicated account number 5103,

4 Texas B-On-Time Student Loan Account;

5 (23) Higher Education Coordinating Board: \$407,000

6 from general revenue dedicated account number 5144, Physician

7 Education Loan Repayment Program Account;

8 (24) Texas A&M University System Administrative and

9 General Offices: \$453,819 from general revenue dedicated account

10 number 96, Texas A&M University Mineral Income Account;

11 (25) Prairie View A&M University: \$292,938 from

12 general revenue dedicated account number 5029, Center for Study and

13 Prevention of Juvenile Crime and Delinquency Account;

14 (26) The University of Texas Medical Branch at

15 Galveston: \$9,375 from general revenue dedicated account number

16 5007, Commission on State Emergency Communications Account;

17 (27) Texas AgriLife Research: \$25,000 from general

18 revenue dedicated account number 151, Clean Air Account;

19 (28) Texas Engineering Experiment Station: \$47,601

20 from general revenue dedicated account number 5071, Emissions

21 Reduction Plan Account;

22 (29) Texas Forest Service: \$375,000 from general

23 revenue dedicated account number 5064, Volunteer Fire Department

24 Assistance Account;

25 (30) Office of Court Administration, Texas Judicial

26 Council: \$726,628 from general revenue dedicated account number

27 5073, Fair Defense Account;

1 (31) Office of Capital Writs: \$41,169 from general
2 revenue dedicated account number 5073, Fair Defense Account;

3 (32) Department of Criminal Justice: \$1,060,000 from
4 general revenue dedicated account number 5060, Private Sector
5 Prison Industries Account;

6 (33) Commission on Law Enforcement Officer Standards
7 and Education: \$49,500 from general revenue dedicated account
8 number 116, Law Enforcement Officer Standards and Education
9 Account;

10 (34) Department of Public Safety: \$1,100,000 from
11 general revenue dedicated account number 99, Operators and
12 Chauffeurs License Account;

13 (35) Department of Agriculture: \$8,329 from general
14 revenue dedicated account number 5002, Young Farmer Loan Guarantee
15 Account;

16 (36) Department of Agriculture: \$44,000 from general
17 revenue dedicated account number 5051, Go Texan Partner Program
18 Plates Account;

19 (37) Commission on Environmental Quality: \$100,000
20 from general revenue dedicated account number 88, Low-Level
21 Radioactive Waste Account;

22 (38) Commission on Environmental Quality: \$37,861
23 from general revenue dedicated account number 146, Used Oil
24 Recycling Account;

25 (39) Commission on Environmental Quality: \$2,169,081
26 from general revenue dedicated account number 151, Clean Air
27 Account;

1 (40) Commission on Environmental Quality: \$141,701
2 from general revenue dedicated account number 153, Water Resource
3 Management Account;

4 (41) Commission on Environmental Quality: \$5,208 from
5 general revenue dedicated account number 158, Watermaster
6 Administration Account;

7 (42) Commission on Environmental Quality: \$151,822
8 from general revenue dedicated account number 549, Waste Management
9 Account;

10 (43) Commission on Environmental Quality: \$210,950
11 from general revenue dedicated account number 550, Hazardous and
12 Solid Waste Remediation Fees Account;

13 (44) Commission on Environmental Quality: \$244,249
14 from general revenue dedicated account number 655, Petroleum
15 Storage Tank Remediation Account;

16 (45) Commission on Environmental Quality:
17 \$13,963,227 from general revenue dedicated account number 5071,
18 Emissions Reduction Plan Account;

19 (46) Commission on Environmental Quality: \$105,430
20 from general revenue dedicated account number 5093, Dry Cleaning
21 Facility Release Account;

22 (47) Commission on Environmental Quality: \$425,384
23 from general revenue dedicated account number 5094, Operating
24 Permit Fees Account;

25 (48) General Land Office and Veterans' Land Board:
26 \$284,517 from general revenue dedicated account number 27, Coastal
27 Protection Account;

1 (49) Parks and Wildlife Department: \$4,205,299 from
2 general revenue dedicated account number 64, State Parks Account;

3 (50) Parks and Wildlife Department: \$7,317,562 from
4 general revenue dedicated account number 9, Game, Fish, and Water
5 Safety Account;

6 (51) Parks and Wildlife Department: \$300,000 from
7 general revenue dedicated account number 467, Texas Recreation and
8 Parks Account;

9 (52) Parks and Wildlife Department: \$200,000 from
10 general revenue dedicated account number 5150, Large County and
11 Municipality Recreation and Parks Account;

12 (53) Railroad Commission: \$161,191 from general
13 revenue dedicated account number 101, Alternative Fuels Research
14 and Education Account;

15 (54) Railroad Commission: \$2,333,597 from general
16 revenue dedicated account number 145, Oil-Field Cleanup Account;

17 (55) Texas Department of Rural Affairs: \$157,500 from
18 general revenue dedicated account number 5047, Permanent Fund for
19 Rural Health Facility Capital Improvement Account;

20 (56) Texas Workforce Commission: \$294,654 from
21 general revenue dedicated account number 165, Unemployment
22 Compensation Special Administration Account;

23 (57) Reimbursements to the Unemployment Compensation
24 Benefit Account: \$123,627 from general revenue dedicated account
25 number 165, Unemployment Compensation Special Administration
26 Account;

27 (58) Department of Licensing and Regulation: \$2,651

1 from general revenue dedicated account number 99, Operators and
2 Chauffeurs License Account;

3 (59) Texas Medical Board: \$55,741 from general revenue
4 dedicated account number 5105, Public Assurance Account;

5 (60) Racing Commission: \$507,420 from general revenue
6 dedicated account number 597, Texas Racing Commission Account; and

7 (61) Public Utility Commission of Texas: \$63,512,303
8 from general revenue dedicated account number 5100, System Benefit
9 Account.

10 (e) The appropriations from funds and from dedicated
11 accounts in the general revenue fund for the state fiscal year
12 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the
13 81st Legislature, Regular Session, 2009 (the General
14 Appropriations Act), to the agencies listed in this subsection are
15 reduced respectively for each agency, in the unencumbered amounts
16 indicated by this subsection from the funds or dedicated accounts
17 indicated by this subsection, for a total aggregate reduction of
18 \$60,757,700. Each of the following agencies shall identify the
19 strategies and objectives out of which the indicated reductions in
20 unencumbered amounts appropriated to the agency from the indicated
21 fund or account are made:

22 (1) Texas Education Agency: \$10,000,000 from State
23 Textbook Fund 0003; and

24 (2) Texas Education Agency: \$50,757,700 from
25 Foundation School Fund 0193.

26 (f)(1) The appropriations from the general revenue fund for
27 the state fiscal year ending August 31, 2011, made by Chapter 1424

(S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), to the Judiciary Section, Comptroller's Department from General Revenue Fund 0001 are reduced respectively in the unencumbered amounts indicated by this subsection:

(A) \$130,561 under Strategy A.1.2., Visiting Judges - Regions;

(B) \$9,515 under Strategy A.1.3., Visiting Judges - Appellate;

(C) \$8,900 under Strategy A.1.5., District Judges: Travel;

(D) \$5,250 under Strategy B.1.5., Felony Prosecutors: Travel;

(E) \$133,456 under Strategy B.1.6., Felony Prosecutors: Expenses;

(F) \$140 under Strategy B.1.7., Travis Co. Asst. DA Supplements;

(G) \$38,203 under Strategy D.1.4., Public Integrity Unit, Travis Co.;

(H) \$97,988 under Strategy D.1.5., Special Prosecution Unit, Walker Co.;

(I) \$101,770 under Strategy D.1.9., Sex Offender Treatment and Supervision; and

(J) \$4,425 under Strategy D.1.11., Montgomery Co. - 435th Dist. Ct. Staff.

(2) The amounts of the unencumbered appropriations from General Revenue Fund 0001 that were appropriated in Strategy

1 A.1.1., District Judge Salaries, page IV-31, Chapter 1424 (S.B. 1),
2 Acts of the 81st Legislature, Regular Session, 2009 (the General
3 Appropriations Act), to the Judiciary Section, Comptroller's
4 Department, are reduced in the amount of \$4,907,836, and the
5 appropriations from Judicial Fund 0573 are increased in the amount
6 of \$6,507,836, for the state fiscal year ending August 31, 2011.
7 Additionally, the appropriations in Strategy A.1.1., District
8 Judge Salaries, for the state fiscal year ending August 31, 2011,
9 are converted from an estimated to a sum certain appropriation of
10 \$23,440,403 from General Revenue Fund 0001 and \$34,812,243 from
11 Judicial Fund 0573.

12 (g) The appropriations from federal funds (TANF) for the
13 state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.
14 1), Acts of the 81st Legislature, Regular Session, 2009 (the
15 General Appropriations Act), to the Department of Assistive and
16 Rehabilitative Services are reduced by \$4,319,216.

17 SECTION 2. REDUCTIONS FROM LEGISLATIVE AGENCIES. The
18 lieutenant governor and the speaker of the house of representatives
19 jointly shall identify the various Article X agencies and entities
20 from which amounts are to be transferred and shall determine the
21 amount reduced and transferred from each agency or entity for
22 purposes of Section 1(a)(160) of this Act.

23 SECTION 3. GENERAL LAND OFFICE: CERTAIN REDUCTIONS. The
24 appropriations to the General Land Office for the state fiscal year
25 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the
26 81st Legislature, Regular Session, 2009 (the General
27 Appropriations Act), from general revenue dedicated account number

27, Coastal Protection Account, are reduced by \$204,220.

SECTION 4. PARKS AND WILDLIFE DEPARTMENT: CERTAIN REDUCTIONS. The unencumbered appropriation from the sporting good sales tax transfers to the general revenue fund (State Parks Account No. 64), pursuant to Section 11.035, Parks and Wildlife Code, and Section 151.801, Tax Code, for the state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), to the Parks and Wildlife Department is reduced by \$7,407,220 as a result of lapses for coastal erosion projects.

SECTION 5. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: CERTAIN REDUCTIONS. The unencumbered appropriations for the state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), to the Trusteed Programs within the Office of the Governor from General Revenue Fund 0001 under Strategy A.1.2., Disaster Funds, are reduced by \$20,000,000.

SECTION 6. COMMISSION ON ENVIRONMENTAL QUALITY: EMISSIONS REDUCTION PLAN. The unencumbered appropriations for the state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), to the Commission on Environmental Quality from general revenue dedicated account number 5071, Emissions Reduction Plan Account, are reduced by \$35,000,000.

SECTION 7. HIGHER EDUCATION COORDINATING BOARD: CERTAIN REDUCTIONS RESULTING FROM THE AMERICAN RECOVERY AND REINVESTMENT

1 ACT OF 2009. The unencumbered appropriations from General Revenue
2 Fund 0001 for the state fiscal year ending August 31, 2011, made by
3 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
4 Session, 2009 (the General Appropriations Act), to the Higher
5 Education Coordinating Board are reduced by \$10,000,000. The
6 Higher Education Coordinating Board shall coordinate with the
7 office of the governor and institutions of higher education that
8 received funds pursuant to Section 14002(b), American Recovery and
9 Reinvestment Act of 2009 (Pub. L. No. 111-5), for that office and
10 those institutions to remit any available unencumbered balances to
11 the Higher Education Coordinating Board in accordance with federal
12 law.

13 SECTION 8. FACILITIES COMMISSION: UTILITY COSTS. (a) In
14 addition to amounts previously appropriated for the state fiscal
15 biennium ending August 31, 2011, the amount of \$1,500,000 is
16 appropriated out of General Revenue Fund 0001 to the Facilities
17 Commission under Strategy B.2.1., Facilities Operation, for the
18 two-year period beginning on the effective date of this Act for the
19 purpose of providing for payment of increased utility costs as a
20 result of an increase in utility rates.

21 (b) Notwithstanding Section 14.01, Part 14, Article IX,
22 Appropriation Transfers, or similar provisions of Chapter 1424
23 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the
24 General Appropriations Act), money appropriated by this section may
25 not be transferred by the Facilities Commission to another
26 appropriation item or be used by the commission for a purpose other
27 than payment of utility expenses without the prior written approval

of the Legislative Budget Board.

SECTION 9. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL PROGRAM. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2011, the amount of \$600,000,000 is appropriated out of Foundation School Fund 0193 to the Texas Education Agency for the two-year period beginning on the effective date of this Act for the Foundation School Program.

SECTION 10. SUPREME COURT OF TEXAS: CERTAIN EXPENDITURES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2011, the Supreme Court of Texas is appropriated \$71,535 from Judicial Fund 0573 for personnel costs, security expenses, unemployment reimbursements, and travel expenses.

SECTION 11. REAL ESTATE COMMISSION: MOVING AND IMAGING COSTS. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2011, the amount of \$350,376 is appropriated out of General Revenue Fund 0001 to the Real Estate Commission for the two-year period beginning on the effective date of this Act for the purpose of providing for one-time moving costs and the imaging of files.

(b) In addition to the capital budget authority previously granted for the state fiscal biennium ending August 31, 2011, the Real Estate Commission may use \$196,000 in capital budget authority for the capital budget item for image system implementation.

SECTION 12. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL MANAGED HEALTH CARE. The amount of \$40,000,000 is appropriated out of General Revenue Fund 0001 to the Department of Criminal Justice

1 for the two-year period beginning on the effective date of this Act
2 for the purpose of providing for correctional managed health care.

3 SECTION 13. TEXAS EDUCATION AGENCY: INSTRUCTIONAL
4 MATERIALS APPROPRIATIONS. \$85,000,000 of the appropriations made
5 by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
6 Session, 2009 (the General Appropriations Act), to the Texas
7 Education Agency from State Textbook Fund 0003 for the fiscal year
8 ending August 31, 2011, is allocated for the purpose of funding
9 continuing contracts costs for materials scheduled to enter
10 classrooms for the 2011-12 school year.

11 SECTION 14. TEXAS WORKFORCE COMMISSION: FEDERALLY FUNDED
12 BENEFITS. To minimize the impact on state funds appropriated in
13 this Act or in H.B. 1, Acts of the 82nd Legislature, Regular
14 Session, 2011 (the General Appropriations Act), for the fiscal
15 biennium ending August 31, 2013, for unemployment benefits, it is
16 the intent of the legislature that the Texas Workforce Commission,
17 to the extent authorized by law, adjust unemployment eligibility
18 periods as necessary to maximize receipt of any 100 percent
19 federally funded benefit. This provision does not appropriate state
20 funds, nor may additional state funds be appropriated as a result of
21 this authorization. Additional federal funds received by the State
22 of Texas resulting from the authorized adjustment are appropriated
23 as necessary to comply with Section 2005 of Public Law No. 111-5.

24 SECTION 15. APPROPRIATION TO THE SOIL AND WATER
25 CONSERVATION BOARD. The appropriations from the General Revenue
26 Fund 0001 for the two-year period beginning on the effective date of
27 this Act to the Soil and Water Conservation Board are hereby

1 increased by \$1,100,000.

2 SECTION 16. (a) In this section, "state agency" has the
3 meaning assigned by Section 317.001, Government Code.

4 (b) Except as provided by Subsection (d) of this section, a
5 state agency may not:

6 (1) fill the position of an employee if the position:

7 (A) is vacant on the effective date of this
8 section; or

9 (B) becomes vacant after the effective date of
10 this section; or

11 (2) divert to another use, including a use for salary,
12 wages, or benefits of another employee, money appropriated for the
13 salary, wages, or benefits attributable to a position described by
14 Subdivision (1) of this subsection.

15 (c) On September 1, 2011, the comptroller shall deposit the
16 unexpended money appropriated for salary, wages, or benefits for an
17 employee's vacant position to which Subsection (b) of this section
18 applies to the credit of the fund or account from which the money
19 was appropriated.

20 (d) A state agency may fill a vacant position and may use to
21 fill that position money appropriated for the salary, wages, or
22 benefits attributable to one or more positions described by
23 Subsection (b)(1) of this section only if:

24 (1) the agency determines that filling the position is
25 necessary to prevent or ameliorate an emergency related to the
26 agency's public purposes;

27 (2) the agency notifies the governor and the

1 Legislative Budget Board of:

2 (A) the nature of the emergency;

3 (B) the functions of the position to be filled;

4 (C) the salary, wages, and benefits proposed to
5 be paid to a person to fill the position; and

6 (D) any other information requested by the
7 governor or the Legislative Budget Board.

8 (e) To the extent of any conflict, this section supersedes
9 any other Act of the 82nd Legislature, Regular Session, 2011.

10 (f) This section expires September 2, 2011.

11 SECTION 17. Unobligated balances in the Texas Emerging
12 Technology Fund in the Office of the Governor as of the effective
13 date of this Act may not be obligated in any manner during the
14 remainder of the state fiscal year ending August 31, 2011.

15 SECTION 18. This Act takes effect immediately.

ADOPTED

MAY 25 2011

Atty. Gen.
Secretary of the Senate

By: _____

____.B. No. ____

Substitute the following for ____B. No. ____:

By: Ogden
Ogden

C.S. H.B. No. 4

A BILL TO BE ENTITLED

1 AN ACT
2 relating to making supplemental appropriations and giving
3 direction and adjustment authority regarding appropriations.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE
6 STATE FISCAL YEAR ENDING AUGUST 31, 2011. (a) The
7 appropriations from the general revenue fund for the state
8 fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.
9 1), Acts of the 81st Legislature, Regular Session, 2009 (the
10 General Appropriations Act), to the agencies listed in this
11 subsection are reduced respectively for each agency, in the
12 unencumbered amounts indicated by this subsection, for a total
13 aggregate reduction of \$1,059,070,326. Each of the following
14 agencies shall identify the strategies and objectives out of
15 which the indicated reductions in unencumbered amounts
16 appropriated to the agency from the general revenue fund are
17 made except to the extent a strategy or objective is specified
18 by this subsection:

19 (1) Office of the Attorney General: \$17,484,078 from
20 General Revenue Fund 0001;

21 (2) Bond Review Board: \$52,066 from General Revenue
22 Fund 0001;

23 (3) Comptroller of Public Accounts: \$13,732,608 from
24 General Revenue Fund 0001;

1 (4) Texas Ethics Commission: \$163,972 from General
2 Revenue Fund 0001;
3 (5) Facilities Commission: \$1,291,970 from General
4 Revenue Fund 0001;
5 (6) Public Finance Authority: \$56,892,135 from
6 General Revenue Fund 0001;
7 (7) Fire Fighters' Pension Commissioner: \$16,889
8 from General Revenue Fund 0001;
9 (8) Office of the Governor: \$271,118 from General
10 Revenue Fund 0001;
11 (9) Trusteed Programs within the Office of the
12 Governor: \$2,541,907 from General Revenue Fund 0001;
13 (10) Historical Commission: \$919,769 from General
14 Revenue Fund 0001;
15 (11) Department of Information Resources: \$59,451
16 from General Revenue Fund 0001;
17 (12) Library & Archives Commission: \$2,393,317 from
18 General Revenue Fund 0001;
19 (13) Pension Review Board: \$42,189 from General
20 Revenue Fund 0001;
21 (14) Preservation Board: \$295,823 from General
22 Revenue Fund 0001;
23 (15) Secretary of State: \$789,485 from General
24 Revenue Fund 0001;
25 (16) Veterans Commission: \$359,819 from General
26 Revenue Fund 0001;
27 (17) Department of Aging and Disability Services:

1 \$57,486,512 from General Revenue Fund 0001;
2 (18) Department of Assistive and Rehabilitative
3 Services: \$7,271,451 from General Revenue Fund 0001;
4 (19) Department of Family and Protective Services:
5 \$16,465,070 from General Revenue Fund 0001;
6 (20) Department of State Health Services:
7 \$30,888,622 from General Revenue Fund 0001;
8 (21) Health and Human Services Commission:
9 \$114,214,139 from General Revenue Fund 0001;
10 (22) Texas Education Agency: \$90,277,640 from
11 General Revenue Fund 0001;
12 (23) School for the Blind and Visually Impaired:
13 \$1,397,421 from General Revenue Fund 0001;
14 (24) School for the Deaf: \$781,956 from General
15 Revenue Fund 0001;
16 (25) Teacher Retirement System: \$3,700,000 from
17 General Revenue Fund 0001;
18 (26) Higher Education Employees Group Insurance
19 Contributions: \$56,153,317 from General Revenue Fund 0001;
20 (27) Higher Education Coordinating Board:
21 \$17,683,061 from General Revenue Fund 0001;
22 (28) The University of Texas System Administration:
23 \$250,000 from General Revenue Fund 0001;
24 (29) The University of Texas at Arlington:
25 \$7,979,094 from General Revenue Fund 0001;
26 (30) The University of Texas at Austin: \$34,802,552
27 from General Revenue Fund 0001;

1 (31) The University of Texas at Dallas: \$9,601,643
2 from General Revenue Fund 0001;
3 (32) The University of Texas at El Paso: \$11,976,764
4 from General Revenue Fund 0001;
5 (33) The University of Texas - Pan American:
6 \$7,344,515 from General Revenue Fund 0001;
7 (34) The University of Texas at Brownsville:
8 \$3,581,390 from General Revenue Fund 0001;
9 (35) The University of Texas of the Permian Basin:
10 \$5,918,190 from General Revenue Fund 0001;
11 (36) The University of Texas at San Antonio:
12 \$12,397,011 from General Revenue Fund 0001;
13 (37) The University of Texas at Tyler: \$4,365,466
14 from General Revenue Fund 0001;
15 (38) Texas A&M University System Administrative and
16 General Offices: \$250,000 from General Revenue Fund 0001;
17 (39) Texas A&M University: \$18,065,118 from General
18 Revenue Fund 0001;
19 (40) Texas A&M University at Galveston: \$1,240,706
20 from General Revenue Fund 0001;
21 (41) Prairie View A&M University: \$3,632,323 from
22 General Revenue Fund 0001;
23 (42) Tarleton State University: \$2,377,562 from
24 General Revenue Fund 0001;
25 (43) Texas A&M University - Corpus Christi:
26 \$4,151,741 from General Revenue Fund 0001;
27 (44) Texas A&M University - Kingsville: \$3,383,777

1 from General Revenue Fund 0001;
2 (45) Texas A&M International University: \$2,096,339
3 from General Revenue Fund 0001;
4 (46) West Texas A&M University: \$2,798,970 from
5 General Revenue Fund 0001;
6 (47) Texas A&M University - Commerce: \$2,861,747
7 from General Revenue Fund 0001;
8 (48) Texas A&M University - Texarkana: \$671,472 from
9 General Revenue Fund 0001;
10 (49) University of Houston System Administration:
11 \$257,077 from General Revenue Fund 0001;
12 (50) University of Houston: \$15,995,397 from General
13 Revenue Fund 0001;
14 (51) University of Houston - Clear Lake: \$2,780,479
15 from General Revenue Fund 0001;
16 (52) University of Houston - Downtown: \$1,849,987
17 from General Revenue Fund 0001;
18 (53) University of Houston - Victoria: \$1,099,229
19 from General Revenue Fund 0001;
20 (54) Midwestern State University: \$1,702,745 from
21 General Revenue Fund 0001;
22 (55) University of North Texas System Administration:
23 \$713,628 from General Revenue Fund 0001;
24 (56) University of North Texas: \$7,759,219 from
25 General Revenue Fund 0001;
26 (57) Stephen F. Austin State University: \$5,043,398
27 from General Revenue Fund 0001;

1 (58) Texas Southern University: \$3,876,116 from
2 General Revenue Fund 0001;
3 (59) Texas Tech University System Administration:
4 \$200,000 from General Revenue Fund 0001;
5 (60) Texas Tech University: \$11,692,679 from General
6 Revenue Fund 0001;
7 (61) Angelo State University: \$2,328,579 from General
8 Revenue Fund 0001;
9 (62) Texas Woman's University: \$1,924,726 from
10 General Revenue Fund 0001;
11 (63) Texas State University System: \$85,294 from
12 General Revenue Fund 0001;
13 (64) Lamar University: \$5,140,684 from General
14 Revenue Fund 0001;
15 (65) Lamar Institute of Technology: \$732,715 from
16 General Revenue Fund 0001;
17 (66) Lamar State College - Orange: \$540,586 from
18 General Revenue Fund 0001;
19 (67) Lamar State College - Port Arthur: \$863,307
20 from General Revenue Fund 0001;
21 (68) Sam Houston State University: \$3,448,892 from
22 General Revenue Fund 0001;
23 (69) Texas State University - San Marcos: \$6,857,731
24 from General Revenue Fund 0001;
25 (70) Sul Ross State University: \$1,149,935 from
26 General Revenue Fund 0001;
27 (71) Sul Ross State University Rio Grande College:

1 \$451,287 from General Revenue Fund 0001;
2 (72) The University of Texas Southwestern Medical
3 Center at Dallas: \$17,126,319 from General Revenue Fund 0001;
4 (73) The University of Texas Medical Branch at
5 Galveston: \$33,083,291 from General Revenue Fund 0001;
6 (74) The University of Texas Health Science Center at
7 Houston: \$19,408,079 from General Revenue Fund 0001;
8 (75) The University of Texas Health Science Center at
9 San Antonio: \$20,364,412 from General Revenue Fund 0001;
10 (76) The University of Texas M. D. Anderson Cancer
11 Center: \$20,446,441 from General Revenue Fund 0001;
12 (77) The University of Texas Health Center at Tyler:
13 \$5,349,891 from General Revenue Fund 0001;
14 (78) Texas A&M University System Health Science
15 Center: \$10,672,046 from General Revenue Fund 0001;
16 (79) University of North Texas Health Science Center
17 at Fort Worth: \$4,957,588 from General Revenue Fund 0001;
18 (80) Texas Tech University Health Sciences Center:
19 \$14,283,190 from General Revenue Fund 0001;
20 (81) Texas State Technical College System
21 Administration: \$314,674 from General Revenue Fund 0001;
22 (82) Texas State Technical College - Harlingen:
23 \$1,707,490 from General Revenue Fund 0001;
24 (83) Texas State Technical College - West Texas:
25 \$1,111,674 from General Revenue Fund 0001;
26 (84) Texas State Technical College - Marshall:
27 \$433,962 from General Revenue Fund 0001;

1 (85) Texas State Technical College - Waco:
2 \$2,416,071 from General Revenue Fund 0001;
3 (86) Texas AgriLife Research: \$4,506,706 from
4 General Revenue Fund 0001;
5 (87) Texas AgriLife Extension Service: \$4,932,005
6 from General Revenue Fund 0001;
7 (88) Texas Engineering Experiment Station:
8 \$1,145,627 from General Revenue Fund 0001;
9 (89) Texas Transportation Institute: \$56,250 from
10 General Revenue Fund 0001;
11 (90) Texas Engineering Extension Service: \$596,416
12 from General Revenue Fund 0001;
13 (91) Texas Forest Service: \$1,032,378 from General
14 Revenue Fund 0001;
15 (92) Texas Veterinary Medical Diagnostic Laboratory:
16 \$617,294 from General Revenue Fund 0001;
17 (93) Supreme Court of Texas: \$559,922 from General
18 Revenue Fund 0001;
19 (94) Court of Criminal Appeals: \$269,433 from
20 General Revenue Fund 0001;
21 (95) First Court of Appeals District, Houston:
22 \$233,239 from General Revenue Fund 0001;
23 (96) Second Court of Appeals District, Fort Worth:
24 \$175,606 from General Revenue Fund 0001;
25 (97) Third Court of Appeals District, Austin:
26 \$154,183 from General Revenue Fund 0001;
27 (98) Fourth Court of Appeals District, San Antonio:

1 \$177,249 from General Revenue Fund 0001;
2 (99) Fifth Court of Appeals District, Dallas:
3 \$319,965 from General Revenue Fund 0001;
4 (100) Sixth Court of Appeals District, Texarkana:
5 \$85,715 from General Revenue Fund 0001;
6 (101) Seventh Court of Appeals District, Amarillo:
7 \$105,089 from General Revenue Fund 0001;
8 (102) Eighth Court of Appeals District, El Paso:
9 \$85,864 from General Revenue Fund 0001;
10 (103) Ninth Court of Appeals District, Beaumont:
11 \$104,734 from General Revenue Fund 0001;
12 (104) Tenth Court of Appeals District, Waco: \$84,894
13 from General Revenue Fund 0001;
14 (105) Eleventh Court of Appeals District, Eastland:
15 \$85,548 from General Revenue Fund 0001;
16 (106) Twelfth Court of Appeals District, Tyler:
17 \$86,576 from General Revenue Fund 0001;
18 (107) Thirteenth Court of Appeals District, Corpus
19 Christi-Edinburg: \$154,821 from General Revenue Fund 0001;
20 (108) Fourteenth Court of Appeals District, Houston:
21 \$234,047 from General Revenue Fund 0001;
22 (109) Office of Court Administration, Texas Judicial
23 Council: \$521,168 from General Revenue Fund 0001;
24 (110) Office of Capital Writs: \$37,089 from General
25 Revenue Fund 0001;
26 (111) Office of State Prosecuting Attorney: \$53,188
27 from General Revenue Fund 0001;

1 (112) State Law Library: \$27,077 from General
2 Revenue Fund 0001;
3 (113) Judiciary Section, Comptroller's Department:
4 \$862,018 from General Revenue Fund 0001;
5 (114) State Commission on Judicial Conduct: \$62,772
6 from General Revenue Fund 0001;
7 (115) Adjutant General's Department: \$1,362,009 from
8 General Revenue Fund 0001;
9 (116) Alcoholic Beverage Commission: \$2,793,890 from
10 General Revenue Fund 0001;
11 (117) Department of Criminal Justice: \$65,874,494
12 from General Revenue Fund 0001;
13 (118) Commission on Jail Standards: \$78,513 from
14 General Revenue Fund 0001;
15 (119) Juvenile Probation Commission: \$7,015,504 from
16 General Revenue Fund 0001;
17 (120) Commission on Law Enforcement Officer Standards
18 and Education: \$74,940 from General Revenue Fund 0001;
19 (121) Department of Public Safety: \$6,045,065 from
20 General Revenue Fund 0001;
21 (122) Youth Commission: \$13,245,121 from General
22 Revenue Fund 0001;
23 (123) Department of Agriculture: \$4,342,526 from
24 General Revenue Fund 0001;
25 (124) Animal Health Commission: \$973,114 from
26 General Revenue Fund 0001;
27 (125) Commission on Environmental Quality: \$298,050

1 from General Revenue Fund 0001;
2 (126) General Land Office and Veterans' Land Board:
3 \$903,431 from General Revenue Fund 0001;
4 (127) Parks and Wildlife Department: \$227,845 from
5 General Revenue Fund 0001;
6 (128) Railroad Commission: \$2,322,377 from General
7 Revenue Fund 0001;
8 (129) Soil and Water Conservation Board: \$1,690,749
9 from General Revenue Fund 0001;
10 (130) Debt Service Payments - Non-Self Supporting
11 G.O. Water Bonds: \$27,398,762 from General Revenue Fund 0001;
12 (131) Water Development Board: \$823,997 from General
13 Revenue Fund 0001;
14 (132) Department of Housing and Community Affairs:
15 \$1,203,967 from General Revenue Fund 0001;
16 (133) Texas Lottery Commission: \$388,007 from
17 General Revenue Fund 0001;
18 (134) Department of Motor Vehicles: \$1,138,428 from
19 General Revenue Fund 0001;
20 (135) Department of Rural Affairs: \$732,117 from
21 General Revenue Fund 0001;
22 (136) Department of Transportation: \$20,000,000 from
23 General Revenue Fund 0001;
24 (137) Texas Workforce Commission: \$3,754,693 from
25 General Revenue Fund 0001;
26 (138) State Office of Administrative Hearings:
27 \$252,505 from General Revenue Fund 0001;

1 (139) Board of Chiropractic Examiners: \$14,816 from
2 General Revenue Fund 0001;
3 (140) Texas State Board of Dental Examiners:
4 \$114,118 from General Revenue Fund 0001;
5 (141) Funeral Service Commission: \$18,444 from
6 General Revenue Fund 0001;
7 (142) Board of Professional Geoscientists: \$40,349
8 from General Revenue Fund 0001;
9 (143) Office of Public Insurance Counsel: \$80,533
10 from General Revenue Fund 0001;
11 (144) Board of Professional Land Surveying: \$32,463
12 from General Revenue Fund 0001;
13 (145) Department of Licensing and Regulation:
14 \$1,779,282 from General Revenue Fund 0001;
15 (146) Texas Medical Board: \$227,469 from General
16 Revenue Fund 0001;
17 (147) Texas Board of Nursing: \$269,638 from General
18 Revenue Fund 0001;
19 (148) Optometry Board: \$11,010 from General Revenue
20 Fund 0001;
21 (149) Board of Pharmacy: \$212,929 from General
22 Revenue Fund 0001;
23 (150) Executive Council of Physical Therapy &
24 Occupational Therapy Examiners: \$76,090 from General Revenue
25 Fund 0001;
26 (151) Board of Plumbing Examiners: \$169,609 from
27 General Revenue Fund 0001;

1 (152) Board of Podiatric Medical Examiners: \$5,959
2 from General Revenue Fund 0001;
3 (153) Board of Examiners of Psychologists: \$49,005
4 from General Revenue Fund 0001;
5 (154) Real Estate Commission: \$503,762 from General
6 Revenue Fund 0001;
7 (155) Securities Board: \$982,946 from General
8 Revenue Fund 0001;
9 (156) Public Utility Commission of Texas: \$808,890
10 from General Revenue Fund 0001;
11 (157) Office of Public Utility Counsel: \$131,904
12 from General Revenue Fund 0001;
13 (158) Board of Veterinary Medical Examiners: \$4,419
14 from General Revenue Fund 0001; and
15 (159) agencies and entities appropriated general
16 revenue funds by Article X, Chapter 1424 (S.B. 1), Acts of the
17 81st Legislature, Regular Session, 2009 (the General
18 Appropriations Act): \$11,688,731 from General Revenue Fund
19 0001, subject to Section 2 of this Act.
20 (b)(i) The unencumbered appropriation from the sporting
21 good sales tax transfers to the general revenue fund (State
22 Parks Account No. 64), pursuant to Section 11.035, Parks and
23 Wildlife Code, and Section 151.801, Tax Code, for the state
24 fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.
25 1), Acts of the 81st Legislature, Regular Session, 2009 (the
26 General Appropriations Act), to the Parks and Wildlife
27 Department is reduced by \$1,259,680.

1 (ii) The unencumbered appropriation from the sporting
2 good sales tax transfers to the general revenue fund (Texas
3 Recreation and Parks Account No. 467), pursuant to Section
4 24.003, Parks and Wildlife Code, and Section 151.801, Tax Code,
5 for the state fiscal year ending August 31, 2011, made by
6 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
7 Session, 2009 (the General Appropriations Act), to the Parks and
8 Wildlife Department is reduced by \$3,150,000.

9 (iii) The unencumbered appropriation from the
10 sporting good sales tax transfers to the general revenue fund
11 (Large County and Municipality Recreation and Parks Account No.
12 5150), pursuant to Section 24.053, Parks and Wildlife Code, and
13 Section 151.801, Tax Code, for the state fiscal year ending
14 August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st
15 Legislature, Regular Session, 2009 (the General Appropriations
16 Act), to the Parks and Wildlife Department is reduced by
17 \$2,100,000.

18 (iv) The unencumbered appropriation from the sporting
19 good sales tax transfers to the general revenue fund (State
20 Parks Account No. 64), pursuant to Section 11.035, Parks and
21 Wildlife Code, and Section 151.801, Tax Code, for the state
22 fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.
23 1), Acts of the 81st Legislature, Regular Session, 2009 (the
24 General Appropriations Act), to the Public Finance Authority is
25 reduced by \$5,847,851.

26 (c) The amounts of the unencumbered appropriations listed
27 below that were appropriated from the general revenue fund by

Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), for Public Junior/Community Colleges, are reduced for the state fiscal year ending August 31, 2011, in the aggregate amount of \$76,111,610 as indicated by this subsection. Pursuant to Section 130.0031, Education Code, the Texas Higher Education Coordinating Board and the comptroller of public accounts shall apply the reductions in general revenue appropriations to each community or junior college in the amounts indicated:

- (1) Alamo Community College: \$6,811,203;
- (2) Alvin Community College: \$630,970;
- (3) Amarillo College: \$1,286,495;
- (4) Angelina College: \$630,541;
- (5) Austin Community College: \$3,507,989;
- (6) Blinn College: \$2,047,679;
- (7) Brazosport College: \$438,799;
- (8) Central Texas College: \$1,588,719;
- (9) Cisco Junior College: \$522,994;
- (10) Clarendon College: \$199,528;
- (11) Coastal Bend College: \$487,469;
- (12) College of the Mainland: \$476,780;
- (13) Collin County Community College: \$2,387,580;
- (14) Dallas County Community College: \$8,912,016;
- (15) Del Mar College: \$1,391,753;
- (16) El Paso Community College: \$2,523,687;
- (17) Frank Phillips College: \$212,352;
- (18) Galveston College: \$354,701;

1 (19) Grayson County College: \$558,045;
 2 (20) Hill College: \$793,644;
 3 (21) Houston Community College: \$5,275,284;
 4 (22) Howard College: \$822,395;
 5 (23) Kilgore College: \$937,550;
 6 (24) Laredo Community College: \$963,810;
 7 (25) Lee College: \$767,122;
 8 (26) Lone Star College System: \$4,621,188;
 9 (27) McLennan Community College: \$1,050,779;
 10 (28) Midland College: \$952,683;
 11 (29) Navarro College: \$1,136,872;
 12 (30) North Central Texas College: \$958,088;
 13 (31) Northeast Texas Community College: \$317,400;
 14 (32) Odessa College: \$635,532;
 15 (33) Panola College: \$397,491;
 16 (34) Paris Junior College: \$695,431;
 17 (35) Ranger College: \$156,117;
 18 (36) San Jacinto College: \$2,916,262;
 19 (37) South Plains College: \$1,127,037;
 20 (38) South Texas College: \$2,292,651;
 21 (39) Southwest Texas Junior College: \$574,796;
 22 (40) Tarrant County College: \$4,739,004;
 23 (41) Temple College: \$620,631;
 24 (42) Texarkana College: \$697,627;
 25 (43) Texas Southmost College: \$1,737,231;
 26 (44) Trinity Valley Community College: \$1,482,408;
 27 (45) Tyler Junior College: \$1,969,699;

- (46) Vernon College: \$442,264;
(47) Victoria College: \$508,508;
(48) Weatherford College: \$617,559;
(49) Western Texas College: \$300,881; and
(50) Wharton County Junior College: \$634,366.

(d) The appropriations from dedicated accounts in the general revenue fund for the state fiscal year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009 (the General Appropriations Act), to the agencies listed in this subsection are reduced respectively for each agency, in the unencumbered amounts indicated by this subsection from the dedicated accounts indicated by this subsection, for a total aggregate reduction of \$137,092,585. Each of the following agencies shall identify the strategies and objectives out of which the indicated reductions in unencumbered amounts appropriated to the agency from the indicated account in the general revenue fund are made:

(1) Commission on the Arts: \$230,069 from general revenue dedicated account number 334, Commission on the Arts Operating Account;

(2) Office of the Attorney General: \$5,510 from general revenue dedicated account number 5006, AG Law Enforcement Account;

(3) Office of the Attorney General: \$5,236 from general revenue dedicated account number 5010, Sexual Assault Program Account;

(4) Commission on State Emergency Communications:

\$1,864,589 from general revenue dedicated account number 5007,
Commission on State Emergency Communications Account;

(5) Commission on State Emergency Communications:
\$2,039,808 from general revenue dedicated account number 5050,
9-1-1 Service Fees Account;

(6) Facilities Commission: \$120,900 from general
revenue dedicated account number 570, Federal Surplus Property
Service Charge Account;

(7) Historical Commission: \$234,600 from general
revenue dedicated account number 664, Texas Preservation Trust
Account;

(8) Department of Assistive and Rehabilitative
Services: \$24,159 from general revenue dedicated account number
492, Business Enterprise Program Account;

(9) Department of State Health Services: \$774,607
from general revenue dedicated account number 19, Vital
Statistics Account;

(10) Department of State Health Services: \$10,530
from general revenue dedicated account number 129, Hospital
Licensing Account;

(11) Department of State Health Services: \$26,190
from general revenue dedicated account number 341, Food and Drug
Retail Fee Account;

(12) Department of State Health Services: \$29,022
from general revenue dedicated account number 512, Bureau of
Emergency Management Account;

(13) Department of State Health Services: \$195,168

1 from general revenue dedicated account number 524, Public Health
2 Services Fee Account;

3 (14) Department of State Health Services: \$16,283
4 from general revenue dedicated account number 5017, Asbestos
5 Removal Licensure Account;

6 (15) Department of State Health Services: \$4,590
7 from general revenue dedicated account number 5020, Workplace
8 Chemicals List Account;

9 (16) Department of State Health Services: \$76,680
10 from general revenue dedicated account number 5024, Food and
11 Drug Registration Account;

12 (17) Department of State Health Services: \$1,500,000
13 from general revenue dedicated account number 5049, State Owned
14 Multicategorical Teaching Hospital Account;

15 (18) Department of State Health Services: \$5,000,810
16 from general revenue dedicated account number 5111, Designated
17 Trauma Facility and EMS Account;

18 (19) Higher Education Coordinating Board: \$17,500
19 from general revenue dedicated account number 106, Scholarship
20 Fund for Fifth Year Accounting Students Account;

21 (20) Higher Education Coordinating Board: \$16,000
22 from general revenue dedicated account number 542, Medical
23 School Tuition Set Aside Account;

24 (21) Higher Education Coordinating Board: \$407,000
25 from general revenue dedicated account number 5144, Physician
26 Education Loan Repayment Program Account;

27 (22) Texas A&M University System Administrative and

1 General Offices: \$453,819 from general revenue dedicated account
2 number 96, Texas A&M University Mineral Income Account;

3 (23) Prairie View A&M University: \$292,938 from
4 general revenue dedicated account number 5029, Center for Study
5 and Prevention of Juvenile Crime and Delinquency Account;

6 (24) The University of Texas Medical Branch at
7 Galveston: \$9,375 from general revenue dedicated account number
8 5007, Commission on State Emergency Communications Account;

9 (25) Texas AgriLife Research: \$25,000 from general
10 revenue dedicated account number 151, Clean Air Account;

11 (26) Texas Engineering Experiment Station: \$47,601
12 from general revenue dedicated account number 5071, Emissions
13 Reduction Plan Account;

14 (27) Texas Forest Service: \$375,000 from general
15 revenue dedicated account number 5064, Volunteer Fire Department
16 Assistance Account;

17 (28) Office of Court Administration, Texas Judicial
18 Council: \$726,628 from general revenue dedicated account number
19 5073, Fair Defense Account;

20 (29) Office of Capital Writs: \$41,169 from general
21 revenue dedicated account number 5073, Fair Defense Account;

22 (30) Department of Criminal Justice: \$1,060,000 from
23 general revenue dedicated account number 5060, Private Sector
24 Prison Industries Account;

25 (31) Commission on Law Enforcement Officer Standards
26 and Education: \$49,500 from general revenue dedicated account
27 number 116, Law Enforcement Officer Standards and Education

1 Account;

2 (32) Department of Public Safety: \$1,100,000 from
3 general revenue dedicated account number 99, Operators and
4 Chauffeurs License Account;

5 (33) Department of Agriculture: \$8,329 from general
6 revenue dedicated account number 5002, Young Farmer Loan
7 Guarantee Account;

8 (34) Department of Agriculture: \$44,000 from general
9 revenue dedicated account number 5051, Go Texan Partner Program
10 Plates Account;

11 (35) Commission on Environmental Quality: \$100,000
12 from general revenue dedicated account number 88, Low-Level
13 Radioactive Waste Account;

14 (36) Commission on Environmental Quality: \$37,861
15 from general revenue dedicated account number 146, Used Oil
16 Recycling Account;

17 (37) Commission on Environmental Quality: \$2,169,081
18 from general revenue dedicated account number 151, Clean Air
19 Account;

20 (38) Commission on Environmental Quality: \$141,701
21 from general revenue dedicated account number 153, Water
22 Resource Management Account;

23 (39) Commission on Environmental Quality: \$5,208
24 from general revenue dedicated account number 158, Watermaster
25 Administration Account;

26 (40) Commission on Environmental Quality: \$151,822
27 from general revenue dedicated account number 549, Waste

1 Management Account;

2 (41) Commission on Environmental Quality: \$210,950

3 from general revenue dedicated account number 550, Hazardous and

4 Solid Waste Remediation Fees Account;

5 (42) Commission on Environmental Quality: \$244,249

6 from general revenue dedicated account number 655, Petroleum

7 Storage Tank Remediation Account;

8 (43) Commission on Environmental Quality:

9 \$13,963,227 from general revenue dedicated account number 5071,

10 Emissions Reduction Plan Account;

11 (44) Commission on Environmental Quality: \$105,430

12 from general revenue dedicated account number 5093, Dry Cleaning

13 Facility Release Account;

14 (45) Commission on Environmental Quality: \$425,384

15 from general revenue dedicated account number 5094, Operating

16 Permit Fees Account;

17 (46) General Land Office and Veterans' Land Board:

18 \$284,517 from general revenue dedicated account number 27,

19 Coastal Protection Account;

20 (47) Parks and Wildlife Department: \$4,205,299 from

21 general revenue dedicated account number 64, State Parks

22 Account;

23 (48) Parks and Wildlife Department: \$7,317,562 from

24 general revenue dedicated account number 9, Game, Fish, and

25 Water Safety Account;

26 (49) Parks and Wildlife Department: \$300,000 from

27 general revenue dedicated account number 467, Texas Recreation

1 and Parks Account;

2 (50) Parks and Wildlife Department: \$200,000 from
3 general revenue dedicated account number 5150, Large County and
4 Municipality Recreation and Parks Account;

5 (51) Railroad Commission: \$161,191 from general
6 revenue dedicated account number 101, Alternative Fuels Research
7 and Education Account;

8 (52) Railroad Commission: \$2,333,597 from general
9 revenue dedicated account number 145, Oil-Field Cleanup Account;

10 (53) Texas Department of Rural Affairs: \$157,500
11 from general revenue dedicated account number 5047, Permanent
12 Fund for Rural Health Facility Capital Improvement Account;

13 (54) Texas Workforce Commission: \$294,654 from
14 general revenue dedicated account number 165, Unemployment
15 Compensation Special Administration Account;

16 (55) Reimbursements to the Unemployment Compensation
17 Benefit Account: \$123,627 from general revenue dedicated account
18 number 165, Unemployment Compensation Special Administration
19 Account;

20 (56) Department of Licensing and Regulation: \$2,651
21 from general revenue dedicated account number 99, Operators and
22 Chauffeurs License Account;

23 (57) Texas Medical Board: \$55,741 from general
24 revenue dedicated account number 5105, Public Assurance Account;

25 (58) Racing Commission: \$507,420 from general revenue
26 dedicated account number 597, Texas Racing Commission Account;
27 and

1 (59) Public Utility Commission of Texas: \$86,762,303
2 from general revenue dedicated account number 5100, System
3 Benefit Account.

4 (e) The appropriations from funds and from dedicated
5 accounts in the general revenue fund for the state fiscal year
6 ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts of
7 the 81st Legislature, Regular Session, 2009 (the General
8 Appropriations Act), to the agencies listed in this subsection
9 are reduced respectively for each agency, in the unencumbered
10 amounts indicated by this subsection from the funds or dedicated
11 accounts indicated by this subsection, for a total aggregate
12 reduction of \$60,757,700. Each of the following agencies shall
13 identify the strategies and objectives out of which the
14 indicated reductions in unencumbered amounts appropriated to the
15 agency from the indicated fund or account are made:

16 (1) Texas Education Agency: \$10,000,000 from State
17 Textbook Fund 0003; and

18 (2) Texas Education Agency: \$50,757,700 from
19 Foundation School Fund 193.

20 (f)(1) The appropriations from the general revenue fund
21 for the state fiscal year ending August 31, 2011, made by
22 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
23 Session, 2009 (the General Appropriations Act), to the Judiciary
24 Section, Comptroller's Department from General Revenue Fund 0001
25 are reduced respectively in the unencumbered amounts indicated
26 by this subsection:

27 (A) \$130,561 under Strategy A.1.2., Visiting

1 Judges - Regions;
2 (B) \$9,515 under Strategy A.1.3., Visiting
3 Judges - Appellate;
4 (C) \$8,900 under Strategy A.1.5., District
5 Judges: Travel;
6 (D) \$5,250 under Strategy B.1.5., Felony
7 Prosecutors: Travel;
8 (E) \$133,456 under Strategy B.1.6., Felony
9 Prosecutors: Expenses;
10 (F) \$140 under Strategy B.1.7., Travis Co. Asst.
11 DA Supplements;
12 (G) \$38,203 under Strategy D.1.4., Public
13 Integrity Unit, Travis Co.;
14 (H) \$97,988 under Strategy D.1.5., Special
15 Prosecution Unit, Walker Co.;
16 (I) \$101,770 under Strategy D.1.9., Sex Offender
17 Treatment and Supervision; and
18 (J) \$4,425 under Strategy D.1.11., Montgomery
19 Co. - 435th Dist. Ct. Staff.

20 (2) The amounts of the unencumbered appropriations
21 from General Revenue Fund 0001 that were appropriated in
22 Strategy A.1.1., District Judge Salaries, page IV-31, Chapter
23 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session,
24 2009 (the General Appropriations Act), to the Judiciary Section,
25 Comptroller's Department, are reduced by \$4,907,836, and the
26 appropriations from Judicial Fund 0573 are increased by
27 \$6,507,836, for the state fiscal year ending August 31, 2011.

1 Additionally, the appropriations in Strategy A.1.1., District
2 Judge Salaries, for the state fiscal year ending August 31,
3 2011, are converted from an estimated to a sum certain
4 appropriation of \$23,440,403 from General Revenue Fund 0001 and
5 \$34,812,243 from Judicial Fund 0573.

6 (g) The appropriations from federal funds (TANF) for the
7 state fiscal year ending August 31, 2011, made by Chapter 1424
8 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009
9 (the General Appropriations Act), to the Department of Assistive
10 and Rehabilitative Services are reduced by \$4,319,216.

11 (h) The amounts of the unencumbered appropriations that
12 were appropriated by Rider 3, page I-62, Chapter 1424 (S.B. 1),
13 Acts of the 81st Legislature, Regular Session, 2009 (the General
14 Appropriations Act), to the Department of Information Resources
15 for the state fiscal year ending August 31, 2011, are reduced by
16 \$1,250,000 from appropriated receipts, and are reduced by
17 \$500,000 from interagency contracts. The comptroller of public
18 accounts shall transfer the sum of those amounts from the
19 Department of Information Resources clearing account to the
20 undedicated portion of the general revenue fund.

21 (i) The amounts of the unencumbered appropriations from
22 interagency contracts that were appropriated by Rider 8, page I-
23 63, Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
24 Session, 2009 (the General Appropriations Act), to the
25 Department of Information Resources are reduced by \$2,550,000
26 for the state fiscal year ending August 31, 2011. The
27 comptroller of public accounts shall transfer that amount from

1 the Department of Information Resources telecommunications
2 revolving account to the undedicated portion of the general
3 revenue fund.

4 SECTION 2. REDUCTIONS FROM LEGISLATIVE AGENCIES. The
5 lieutenant governor and the speaker of the house of
6 representatives jointly shall identify the various Article X
7 agencies and entities from which amounts are to be transferred
8 and shall determine the amount reduced and transferred from each
9 agency or entity for purposes of Section 1(a)(159) of this Act.

10 SECTION 3. GENERAL LAND OFFICE: CERTAIN REDUCTIONS. The
11 appropriations to the General Land Office for the state fiscal
12 year ending August 31, 2011, made by Chapter 1424 (S.B. 1), Acts
13 of the 81st Legislature, Regular Session, 2009 (the General
14 Appropriations Act), from general revenue dedicated account
15 number 27, Coastal Protection Account, are reduced by \$204,220.

16 SECTION 4. PARKS AND WILDLIFE DEPARTMENT: CERTAIN
17 REDUCTIONS. The unencumbered appropriations from the sporting
18 good sales tax transfers to the general revenue fund (State
19 Parks Account No. 64), pursuant to Section 11.035, Parks and
20 Wildlife Code, and Section 151.801, Tax Code, for the state
21 fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.
22 1), Acts of the 81st Legislature, Regular Session, 2009 (the
23 General Appropriations Act), to the Parks and Wildlife
24 Department are reduced by \$7,407,220 as a result of lapses for
25 coastal erosion projects.

26 SECTION 5. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
27 GOVERNOR: CERTAIN REDUCTIONS. The unencumbered appropriations

1 for the state fiscal year ending August 31, 2011, made by
2 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
3 Session, 2009 (the General Appropriations Act), to the Trusteed
4 Programs within the Office of the Governor from General Revenue
5 Fund 0001 under Strategy A.1.2., Disaster Funds, are reduced by
6 \$20,000,000.

7 SECTION 6. COMMISSION ON ENVIRONMENTAL QUALITY: EMISSIONS
8 REDUCTION PLAN. The unencumbered appropriations for the state
9 fiscal year ending August 31, 2011, made by Chapter 1424 (S.B.
10 1), Acts of the 81st Legislature, Regular Session, 2009 (the
11 General Appropriations Act), to the Commission on Environmental
12 Quality from general revenue dedicated account number 5071,
13 Emissions Reduction Plan Account, are reduced by \$35,000,000.

14 SECTION 7. OFFICE OF THE ATTORNEY GENERAL: CONTINGENCY FEE
15 PAYMENT. In addition to amounts previously appropriated for the
16 state fiscal biennium ending August 31, 2011, the amount of
17 \$17,311,326 is appropriated out of the suspense account
18 established by the comptroller of public accounts and the
19 attorney general in General Revenue Fund 0001 for the payment of
20 itemized claims and judgements, plus interest, if any, against
21 the state of Texas, to the Office of the Attorney General, for
22 the fiscal year ending August 31, 2011, for a contingency fee
23 payment payable under the outside counsel contract OCC No. 2007-
24 302-0012 to Wright and Greenhill, P.C., for work performed in
25 reaching the final judgment in State of Texas ex rel. Ven-a-Care
26 of Florida v. Mylan Pharmaceuticals USA et al., Cause No. D-1-
27 GV-07-001259, District Court of Travis County, 201st Judicial

1 District.

2 SECTION 8. TEXAS EDUCATION AGENCY: FOUNDATION SCHOOL
3 PROGRAM. In addition to amounts previously appropriated for the
4 state fiscal biennium ending August 31, 2011, the amount of
5 \$600,000,000 is appropriated out of Foundation School Fund 193
6 to the Texas Education Agency for the two-year period beginning
7 on the effective date of this Act for the Foundation School
8 Program.

9 SECTION 9. REAL ESTATE COMMISSION: CAPITAL BUDGET
10 AUTHORITY FOR IMAGING COSTS. In addition to the capital budget
11 authority previously granted for the state fiscal biennium
12 ending August 31, 2011, the Real Estate Commission may use
13 \$196,000 in capital budget authority for the capital budget item
14 for image system implementation.

15 SECTION 10. DEPARTMENT OF TRANSPORTATION: CERTAIN RIDERS.
16 Rider 63 on page VII-37 following the appropriations to the
17 Department of Transportation made by Chapter 1424 (S.B. 1), Acts
18 of the 81st Legislature, Regular Session, 2009 (the General
19 Appropriations Act), is repealed, and the department is not
20 required to comply with that rider on and after the effective
21 date of this Act.

22 SECTION 11. TEXAS EDUCATION AGENCY: INSTRUCTIONAL
23 MATERIALS APPROPRIATIONS. \$184,000,000 of the appropriations
24 made by Chapter 1424 (S.B. 1), Acts of the 81st Legislature,
25 Regular Session, 2009 (the General Appropriations Act), to the
26 Texas Education Agency from State Textbook Fund 0003 for the
27 fiscal year ending August 31, 2011, is allocated as follows:

1 (1) an estimated \$85,000,000 is allocated to fund
2 continuing contracts costs for materials scheduled to enter
3 classrooms for the 2011-2012 school year;

4 (2) an estimated \$60,000,000 is allocated for the
5 purchase of supplemental science instructional materials
6 requested by the State Board of Education in May 2010; and

7 (3) an estimated \$39,000,000 is allocated for the
8 purchase of prekindergarten systems as requested by the State
9 Board of Education under Proclamation 2011.

10 SECTION 12. CONTINGENT UNEXPENDED BALANCE AUTHORITY.
11 Contingent on the 82nd Legislature, Regular Session, 2011, not
12 acting to reduce by \$10,000,000 or more the appropriations to
13 the comptroller of public accounts for the state fiscal biennium
14 ending August 31, 2011, made by Rider 17.58, page IX-81, Chapter
15 1424 (S.B. 1), Acts of the 81st Legislature, Regular Session,
16 2009 (the General Appropriations Act), for deposit into Major
17 Events Trust Fund 0869, the unobligated and unexpended balance
18 of Major Events Trust Fund 0869, not to exceed \$10,000,000, is
19 hereby transferred to General Revenue Fund 0001, notwithstanding
20 the provisions of Section 5A, Chapter 1507 (S.B. 456), Acts of
21 the 76th Legislature, Regular Session, 1999 (Article 5190.14,
22 Vernon's Texas Civil Statutes).

23 SECTION 13. TEXAS STATE TECHNICAL COLLEGE - WACO: CONNALLY
24 TECHNOLOGY CENTER. In addition to amounts previously
25 appropriated for the state fiscal biennium ending August 31,
26 2011, the amount of \$2,000,000 is appropriated out of General
27 Revenue Fund 0001 to the Texas State Technical College - Waco

1 for the two-year period beginning on the effective date of this
2 Act for the purpose of making repairs to the Connally Technology
3 Center. The legislature finds there is a demonstrated need for
4 undertaking the repair of this building.

5 SECTION 14. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL
6 MANAGED HEALTH CARE. The amount of \$57,000,000 is appropriated
7 out of General Revenue Fund 0001 to the Department of Criminal
8 Justice for the two-year period beginning on the effective date
9 of this Act for the purpose of providing for correctional
10 managed health care.

11 SECTION 15. TEXAS FOREST SERVICE: WILDFIRES. The amount
12 of \$39,800,000 is appropriated out of General Revenue Fund 0001
13 to the Texas Forest Service for the two-year period beginning on
14 the effective date of this Act to pay for costs incurred
15 associated with fighting wildfires.

16 SECTION 16. APPROPRIATION FROM ECONOMIC STABILIZATION
17 FUND. The amount of \$3,248,247,540 is appropriated from
18 Economic Stabilization Fund 0599 to the comptroller of public
19 accounts for the purpose of depositing that amount to the credit
20 of General Revenue Fund 0001 as money available for use during
21 the state fiscal year ending August 31, 2011, to make
22 expenditures previously authorized by appropriations from that
23 fund for the state fiscal biennium ending August 31, 2011.

24 SECTION 17. TEXAS MILITARY VALUE REVOLVING LOAN ACCOUNT.
25 (a) The Texas Military Preparedness Commission is appropriated
26 \$29,000,000 in General Obligation Bond Proceeds pursuant to
27 Section 49-n, Article III, Texas Constitution, as added by

S.J.R. No. 55, Acts of the 78th Legislature, Regular Session, 2003. The proceeds from the sale of the bonds shall be deposited in general revenue dedicated account number 5114, Texas Military Value Revolving Loan Account, to provide for economic development projects that benefit defense-related communities as provided by Subchapter D, Chapter 436, Government Code, without further appropriation.

(b) The Texas Public Finance Authority is appropriated an amount, estimated to be \$0, for the fiscal year ending August 31, 2011, out of general revenue dedicated account number 5114, Texas Military Value Revolving Loan Account, to pay the related debt service.

SECTION 18. DEPARTMENT OF ASSISTIVE AND REHABILITATIVE SERVICES: UNEXPENDED BALANCE AUTHORITY. The unexpended and unencumbered balance of the amounts appropriated by Chapter 1409 (H.B. 4586), Acts of the 81st Legislature, Regular Session, 2009, are appropriated to the Department of Assistive and Rehabilitative Services for the same purposes for a period beginning on the effective date of this Act and ending on August 31, 2011.

SECTION 19. TEXAS EDUCATION AGENCY: FUNDING FOR SCHOOL DISTRICTS SUBJECT TO PURCHASE OF ATTENDANCE CREDITS BASED ON ACTUAL REVENUE PER STUDENT. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2011, the amount of \$3,630,776 is appropriated out of General Revenue Fund 0001 to the Texas Education Agency, Strategy A.1.1., FSP - Equalized Operations, for the two-year period

1 beginning on the effective date of this Act, for use by the
2 commissioner of education to allow school districts that adopted
3 a maintenance and operations tax rate for the 2009 tax year of
4 less than \$0.30 to determine the cost of attendance credits
5 necessary to achieve the equalized wealth level under Chapter
6 41, Education Code, for the 2009-2010 school year based on
7 Section 41.093(a)(1), Education Code, instead of Section
8 41.093(a)(2), Education Code.

9 SECTION 20. HEALTH AND HUMAN SERVICES COMMISSION:
10 UNEXPENDED BALANCE AUTHORITY FOR HUMAN RESOURCES UPGRADE. From
11 the appropriations made to the Health and Human Services
12 Commission from General Revenue Fund 0001 for the state fiscal
13 year ending August 31, 2011, by Chapter 1424 (S.B. 1), Acts of
14 the 81st Legislature, Regular Session, 2009 (the General
15 Appropriations Act), in Strategy A.2.1., Consolidated System
16 Support (page II-76), and Strategy B.1.4., Children & Medically
17 Needy (page II-76), for the HHS HR/Payroll system upgrade, the
18 unobligated and unexpended balance (estimated to be \$6,700,000)
19 is appropriated to the Health and Human Services Commission for
20 the two-year period beginning on the effective date of this Act
21 for the HHS HR/Payroll system upgrade.

22 SECTION 21. (a) Subject to Subsection (b) of this
23 section, this Act takes effect immediately.

24 (b) Section 16 of this Act takes effect only if this Act
25 is approved by a vote of three-fifths of the members present in
26 each house of the legislature, as provided by Section 49-g(k),
27 Article III, Texas Constitution. The appropriations under

1 Section 16 of this Act are subject to certification by the
2 comptroller of public accounts as provided by Section 49-g(k),
3 Article III, Texas Constitution.

ADOPTED

as amended
MAY 25 2011

FLOOR AMENDMENT NO. 1

Atty. Gen.
Secretary of the Senate

BY: Ogden

1 Amend C.S.H.B. No. 4 (senate committee printing) as
2 follows:

3 (1) In SECTION 1(a) of the bill (page 1, line 21), strike
4 "\$1,059,070,326" and substitute "\$1,065,962,443".

5 (2) In SECTION 1(a)(5) of the bill (page 1, line 34),
6 strike "\$1,291,970" and substitute "\$2,791,970".

7 (3) In SECTION 1(a)(29) of the bill (page 2, line 19),
8 strike "\$7,979,094" and substitute "\$12,979,094".

9 (4) In SECTION 1(a)(74) of the bill (page 3, line 41),
10 strike "\$19,408,079" and substitute "\$20,408,079".

11 (5) In SECTION 1(a)(117) of the bill (page 4, line 57),
12 strike "\$65,874,494" and substitute "\$67,874,494".

13 (6) In SECTION 1(a)(121) of the bill (page 4, line 65),
14 strike "\$6,045,065" and substitute "\$2,245,065".

15 (7) In SECTION 1(a)(129) of the bill (page 5, line 12),
16 strike "\$1,690,749" and substitute "\$2,790,749".

17 (8) In SECTION 1(a)(136) of the bill (page 5, line 26),
18 strike "\$20,000,000" and substitute "\$20,092,117".

19 (9) In SECTION 1(d) of the bill (page 7, line 41), strike
20 "\$137,092,585" and substitute "\$160,092,585".

21 (10) In SECTION 1(d) of the bill, between Subdivisions
22 (20) and (21) (page 8, between lines 36 and 37), insert the
23 following:

24 (20-a) Higher Education Coordinating Board:
25 \$23,000,000 from general revenue dedicated account number 5103,
26 Texas B-On-Time Student Loan Account;

27 (11) Strike SECTION 7 of the bill (page 11, line 58,
28 through page 12, line 2) and substitute the following
29 appropriately numbered SECTION:

1 SECTION _____. OFFICE OF THE ATTORNEY GENERAL: CONTINGENCY
2 FEE PAYMENT. In addition to amounts previously appropriated for
3 the state fiscal biennium ending August 31, 2011, the amount of
4 \$17,311,326 is appropriated out of the suspense account
5 established by the comptroller of public accounts and the
6 attorney general in General Revenue Fund 0001 for the payment of
7 itemized claims and judgments, plus interest, if any, against
8 the state of Texas, to the Office of the Attorney General, for
9 the fiscal year ending August 31, 2011, for a contingency fee
10 payment payable under the outside counsel contract OCC No. 2007-
11 302-0012 to Wright and Greenhill, P.C., for work performed in
12 reaching the final judgments in State of Texas ex rel. Ven-a-
13 Care of Florida v. Mylan Pharmaceuticals USA et al., Cause No.
14 D-1-GV-07-001259, District Court of Travis County, 201st
15 Judicial District, and State of Texas ex rel. Ven-A-Care of the
16 Florida Keys, Inc. v. TEVA, et al., Cause No. D-1-GV-07-001259,
17 District Court of Travis County, 201st Judicial District.

18 (12) In SECTION 8 of the bill (page 12, line 6), strike
19 "\$600,000,000" and substitute "\$550,000,000".

20 (13) In SECTION 11 of the bill, between "APPROPRIATIONS."
21 and "\$184,000,000", insert "(a)".

22 (14) Between the end of SECTION 11 of the bill and SECTION
23 12 of the bill (page 12, between lines 36 and 37), insert the
24 following:

25 (b) Notwithstanding Subsection (a) of this section and
26 contingent on H.B. 6, Acts of the 82nd Legislature, Regular
27 Session, 2011, or a similar Act of that legislative session
28 relating to the establishment of an instructional materials
29 allotment, being enacted by the vote necessary for the Act to
30 take effect immediately and the Act immediately becoming law,
31 Subsection (a) of this section has no effect and the

1 \$184,000,000 described by that subsection is allocated to fund
2 the instructional materials allotment in accordance with the
3 provisions of H.B. 6 or the similar Act, as applicable.

4 (15) In SECTION 15 of the bill (page 12, line 65), strike
5 "\$39,800,000" and substitute "\$81,000,000".

6 (16) In SECTION 15 of the bill (page 12, lines 66 through
7 67), strike "two-year period beginning on the effective date of
8 this Act" and substitute "state fiscal biennium ending August
9 31, 2013,".

10 (17) Strike SECTION 16 of the bill (page 12, line 69,
11 through page 13, line 7).

12 (18) Strike SECTION 19 of the bill (page 13, lines 30
13 through 43).

14 (19) Strike SECTION 21 of the bill (page 13, lines 57
15 through 65).

16 (20) Add the following appropriately numbered SECTIONS to
17 the bill:

18 SECTION _____. FACILITIES COMMISSION: UTILITY COSTS. (a)
19 In addition to amounts previously appropriated for the state
20 fiscal biennium ending August 31, 2011, the amount of \$1,500,000
21 is appropriated out of General Revenue Fund 0001 to the
22 Facilities Commission under Strategy B.2.1., Facilities
23 Operation, for the two-year period beginning on the effective
24 date of this Act for the purpose of providing for payment of
25 increased utility costs as a result of an increase in utility
26 rates.

27 (b) Notwithstanding Section 14.01, Part 14, Article IX,
28 Appropriation Transfers, or similar provisions of Chapter 1424
29 (S.B. 1), Acts of the 81st Legislature, Regular Session, 2009
30 (the General Appropriations Act), money appropriated by this
31 section may not be transferred by the Facilities Commission to

1 another appropriation item or be used by the commission for a
2 purpose other than payment of utility expenses without the prior
3 written approval of the Legislative Budget Board.

4 SECTION _____. SUPREME COURT OF TEXAS: CERTAIN
5 EXPENDITURES. In addition to amounts previously appropriated for
6 the state fiscal biennium ending August 31, 2011, the Supreme
7 Court of Texas is appropriated \$71,535 from Judicial Fund 0573
8 for personnel costs, security expenses, unemployment
9 reimbursements, and travel expenses.

10 SECTION _____. DEPARTMENT OF AGRICULTURE: RURAL LAND
11 EVALUATION. The Department of Agriculture may use
12 appropriations made to the department from General Revenue Fund
13 0001 for the state fiscal year ending August 31, 2011, by
14 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
15 Session, 2009 (the General Appropriations Act), for the state
16 fiscal year ending August 31, 2011, for the additional purposes
17 of funding an assessment of the impact of illegal activity along
18 the Texas-Mexico border on rural landowners and the agriculture
19 industry and working in conjunction with other appropriate
20 entities to develop recommendations to enhance border security.

21 SECTION _____. TEXAS AGRILIFE RESEARCH: VEGETABLE AND FRUIT
22 RESEARCH. Contingent on the comptroller of public accounts
23 certifying at least \$1,000,000 in general revenue receipts in
24 excess of the estimated general revenue receipts for that state
25 fiscal biennium stated in the comptroller's Biennial Revenue
26 Estimate for 2012-2013, as revised on March 13, 2011, and as
27 further revised by any subsequent revision occurring before the
28 effective date of this Act, the following amounts are
29 appropriated to Texas AgriLife Research from General Revenue
30 Fund 0001 for the Vegetable and Fruit Improvement Center:

31 (1) \$500,000 for the state fiscal year ending August

1 31, 2012; and

2 (2) \$500,000 for the state fiscal year ending August
3 31, 2013.

4 SECTION _____. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
5 GOVERNOR. The following appropriations are made to the Trusteed
6 Programs within the Office of the Governor from general revenue
7 dedicated account number 5003, Hotel Occupancy Tax for Economic
8 Development Account, for purposes of economic development and
9 tourism:

10 (1) \$15,262,735 for the state fiscal year ending
11 August 31, 2012; and

12 (2) \$15,262,735 for the state fiscal year ending
13 August 31, 2013.

14 SECTION _____. UNIVERSITY OF TEXAS MEDICAL BRANCH AT
15 GALVESTON: UNEXPENDED BALANCE AUTHORITY. The unexpended and
16 unencumbered balances of the amounts appropriated by Section 55,
17 Chapter 1409 (H.B. 4586), Acts of the 81st Legislature, Regular
18 Session, 2009, are appropriated for the two-year period
19 beginning on the effective date of this Act to The University of
20 Texas Medical Branch at Galveston for the same purposes as and
21 with the same limitations as prescribed by that Act.

22 SECTION _____. TEXAS EDUCATION AGENCY: CERTAIN POSITIONS.
23 The amount of \$18,000,000 is appropriated from Permanent School
24 Fund 0044 to the Texas Education Agency for each fiscal year of
25 the state fiscal biennium ending August 31, 2013, for agency
26 operations related to the management and administration of the
27 Permanent School Fund. The agency's cap on full-time equivalent
28 positions is increased by 31.0 in each of those fiscal years.

29 SECTION _____. TEXAS EDUCATION AGENCY: SUPPLEMENTAL
30 EDUCATION AND ACADEMIC READINESS SERVICES. (a) The amount of
31 \$8,750,000 is appropriated from General Revenue Fund 0001 to the

1 Texas Education Agency for each fiscal year of the state fiscal
2 biennium ending August 31, 2013, for the purposes of:

3 (1) providing supplemental education services to
4 students who failed to perform satisfactorily on reading or
5 mathematics assessment instruments administered under Section
6 39.023, Education Code; and

7 (2) funding programs targeting the prevention of
8 academic failure, including algebra readiness programs, literacy
9 academies, mathematics academies, professional development
10 programs, middle grades initiatives, and other assistance
11 initiatives and programs that focus on improving student
12 performance on state assessment instruments.

13 (b) It is the intent of the legislature that the
14 commissioner of education establish a list of qualified
15 providers to provide remedial and tutorial services for students
16 described by Subsection (a)(1) of this section.

17 SECTION _____. THE UNIVERSITY OF TEXAS AT ARLINGTON:
18 REGIONAL NURSING EDUCATION CENTER. The amount of \$5,000,000 is
19 appropriated from General Revenue Fund 0001 to The University of
20 Texas at Arlington for the state fiscal biennium ending August
21 31, 2013, for the Regional Nursing Education Center.

22 SECTION _____. THE UNIVERSITY OF TEXAS AT DALLAS: MIDDLE
23 SCHOOL BRAIN YEARS. The amount of \$3,000,000 is appropriated
24 from General Revenue Fund 0001 to The University of Texas at
25 Dallas for the state fiscal biennium ending August 31, 2013, for
26 the Middle School Brain Years program.

27 SECTION _____. THE UNIVERSITY OF TEXAS OF THE PERMIAN
28 BASIN: COLLEGE OF ENGINEERING. The amount of \$1,700,000 is
29 appropriated from General Revenue Fund 0001 to The University of
30 Texas of the Permian Basin for the state fiscal biennium ending
31 August 31, 2013, for the College of Engineering.

SECTION _____. TEXAS A&M UNIVERSITY - CORPUS CHRISTI:
ENGINEERING PROGRAM. The amount of \$500,000 is appropriated from
General Revenue Fund 0001 to Texas A&M University - Corpus
Christi for the state fiscal biennium ending August 31, 2013,
for the engineering program.

SECTION _____. TEXAS ENGINEERING EXPERIMENT STATION:
NUCLEAR POWER INSTITUTE. The amount of \$2,000,000 is
appropriated from General Revenue Fund 0001 to the Texas
Engineering Experiment Station for the state fiscal biennium
ending August 31, 2013, for the Nuclear Power Institute.

SECTION _____. THE UNIVERSITY OF TEXAS HEALTH SCIENCE
CENTER AT SAN ANTONIO: UMBILICAL CORD BLOOD BANK. The amount of
\$2,000,000 is appropriated from General Revenue Fund 0001 to The
University of Texas Health Science Center at San Antonio for the
state fiscal biennium ending August 31, 2013, for the umbilical
cord blood bank.

SECTION _____. SUL ROSS STATE UNIVERSITY: CAMPUS UTILITY
INFRASTRUCTURE. The amount of \$7,000,000 is appropriated from
General Revenue Fund 0001 to Sul Ross State University for the
state fiscal biennium ending August 31, 2013, for the purpose of
providing for campus utility infrastructure. The legislature
finds there is a demonstrated need for funding this
infrastructure.

SECTION _____. LAMAR INSTITUTE OF TECHNOLOGY: TECHNICAL
ARTS BUILDING. The amount of \$5,000,000 is appropriated from
General Revenue Fund 0001 to the Lamar Institute of Technology
for the state fiscal biennium ending August 31, 2013, for the
purpose of making repairs to the Technical Arts buildings. The
legislature finds there is a demonstrated need for funding this
infrastructure.

SECTION _____. UNIVERSITY OF NORTH TEXAS SYSTEM: COLLEGE OF

1 PHARMACY. From amounts appropriated for the state fiscal
2 biennium ending August 31, 2013, to the University of North
3 Texas, the University of North Texas at Dallas, and the
4 University of North Texas Health Science Center at Fort Worth by
5 H.B. 1, Acts of the 82nd Legislature, Regular Session, 2011 (the
6 General Appropriations Act), an amount not to exceed \$300,000
7 may be spent to establish the College of Pharmacy offering the
8 standard pharmacy curriculum leading to a doctor of Pharmacy
9 (Pharm. D) degree on the campuses of the University of North
10 Texas, the University of North Texas at Dallas, and the
11 University of North Texas Health Science Center at Fort Worth.
12 The appropriated funds may not be spent on costs associated with
13 constructing or maintaining the pharmacy school buildings.

14 SECTION _____. SAM HOUSTON STATE UNIVERSITY: UNEXPENDED
15 BALANCE AUTHORITY. The unexpended and unencumbered balances of
16 the amounts appropriated by Chapter 1424 (S.B. 1), Acts of the
17 81st Legislature, Regular Session, 2009 (the General
18 Appropriations Act), in Riders 3 and 4 to the bill pattern for
19 Sam Houston State University (page III-147) are appropriated to
20 Sam Houston State University for the same purposes for the state
21 fiscal biennium ending August 31, 2013.

22 SECTION _____. WATER DEVELOPMENT BOARD: LAKE COLUMBIA WATER
23 SUPPLY PROJECT. (a) It is the intent of the legislature that
24 the Water Development Board allocate an amount of general
25 revenue, not to exceed \$1,400,000, out of funds appropriated to
26 the board by H.B. 1, Acts of the 82nd Legislature, Regular
27 Session, 2011 (the General Appropriations Act), for purposes of
28 developing a draft environmental impact statement for the Lake
29 Columbia water supply project.

30 (b) In the event that the amount of \$1,400,000 of general
31 revenue funds is not available from funds appropriated to the

Water Development Board by H.B. 1, Acts of the 82nd Legislature, Regular Session, 2011 (the General Appropriations Act), it is the intent of the legislature that the board, to the extent permissible under that chapter, provide for a loan in accordance with Chapter 15, Water Code, for purposes of developing a draft environmental impact statement for the Lake Columbia water supply project.

SECTION _____. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER: INSTITUTIONAL OPERATIONS. The amount of \$17,383,894 is appropriated from General Revenue Fund 0001 to The University of Texas M.D. Anderson Cancer Center for the state fiscal biennium ending August 31, 2013, for institutional operations.

SECTION _____. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS: INSTITUTIONAL OPERATIONS. The amount of \$12,587,647 is appropriated from General Revenue Fund 0001 to The University of Texas Southwestern Medical Center at Dallas for the state fiscal biennium ending August 31, 2013, for institutional operations.

SECTION _____. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON: INSTITUTIONAL OPERATIONS. (a) The amount of \$24,145,091 is appropriated from General Revenue Fund 0001 to The University of Texas Health Science Center at Houston for the state fiscal biennium ending August 31, 2013, for institutional operations.

(b) Out of the funds appropriated in Subsection (a) of this section, the University of Texas Health Science Center at Houston shall allocate:

- (1) \$2,000,000 to the Texas Heart Institute; and
- (2) \$1,000,000 to provide trauma care.

SECTION _____. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO: INSTITUTIONAL OPERATIONS. (a) The

1 amount of \$16,818,235 is appropriated from General Revenue Fund
2 0001 to The University of Texas Health Science Center at San
3 Antonio for the state fiscal biennium ending August 31, 2013,
4 for institutional operations.

5 (b) Money appropriated by this section may be spent only
6 with the prior written approval of the Legislative Budget Board.

7 SECTION _____. THE UNIVERSITY OF TEXAS HEALTH SCIENCE
8 CENTER AT TYLER: INSTITUTIONAL OPERATIONS. The amount of
9 \$8,752,408 is appropriated from General Revenue Fund 0001 to The
10 University of Texas Health Science Center at Tyler for the state
11 fiscal biennium ending August 31, 2013, for institutional
12 operations.

13 SECTION _____. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT
14 GALVESTON: TUITION REVENUE BOND DEBT SERVICE AND INSTITUTIONAL
15 OPERATIONS. The amount of \$19,863,510 is appropriated from
16 General Revenue Fund 0001 to The University of Texas Medical
17 Branch at Galveston for the state fiscal biennium ending August
18 31, 2013, for tuition revenue bond debt service and
19 institutional operations.

20 SECTION _____. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE
21 CENTER: INSTITUTIONAL OPERATIONS. The amount of \$13,040,271 is
22 appropriated from General Revenue Fund 0001 to the Texas A&M
23 University System Health Science Center for the state fiscal
24 biennium ending August 31, 2013, for institutional operations.

25 SECTION _____. UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE
26 CENTER AT FORT WORTH: INSTITUTIONAL OPERATIONS. The amount of
27 \$5,273,298 is appropriated from General Revenue Fund 0001 to the
28 University of North Texas Health Science Center at Fort Worth
29 for the state fiscal biennium ending August 31, 2013, for
30 institutional operations.

31 SECTION _____. TEXAS TECH UNIVERSITY HEALTH SCIENCES

1 CENTER: INSTITUTIONAL OPERATIONS. The amount of \$20,078,384 is
2 appropriated from General Revenue Fund 0001 to the Texas Tech
3 University Health Sciences Center for the state fiscal biennium
4 ending August 31, 2013, for institutional operations.

5 SECTION _____. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL
6 CENTER AT DALLAS: INSTITUTIONAL OPERATIONS. The amount of
7 \$8,000,000 is appropriated from General Revenue Fund 0001 to the
8 University of Texas Southwestern Medical Center at Dallas for
9 the two-year period beginning on the effective date of this Act
10 for institutional operations.

11 SECTION _____. THE UNIVERSITY OF TEXAS HEALTH SCIENCE
12 CENTER AT SAN ANTONIO: INSTITUTIONAL OPERATIONS. The amount of
13 \$8,000,000 is appropriated from General Revenue Fund 0001 to The
14 University of Texas Health Science Center at San Antonio for the
15 two-year period beginning on the effective date of this Act for
16 institutional operations.

17 SECTION _____. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER
18 CENTER: INSTITUTIONAL OPERATIONS. The amount of \$8,000,000 is
19 appropriated from General Revenue Fund 0001 to The University of
20 Texas M.D. Anderson Cancer Center for the two-year period
21 beginning on the effective date of this Act for institutional
22 operations.

23 SECTION _____. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE
24 CENTER: INSTITUTIONAL OPERATIONS. The amount of \$8,000,000 is
25 appropriated from General Revenue Fund 0001 to the Texas A&M
26 University System Health Science Center for the two-year period
27 beginning on the effective date of this Act for institutional
28 operations.

29 SECTION _____. UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE
30 CENTER AT FORT WORTH: INSTITUTIONAL OPERATIONS. The amount of
31 \$5,000,000 is appropriated from General Revenue Fund 0001 to the

1 University of North Texas Health Science Center at Fort Worth
2 for the two-year period beginning on the effective date of this
3 Act for institutional operations.

4 SECTION _____. TEXAS TECH UNIVERSITY HEALTH SCIENCES
5 CENTER: INSTITUTIONAL OPERATIONS. The amount \$8,000,000 is
6 appropriated from General Revenue Fund 0001 to Texas Tech
7 University Health Sciences Center for the two-year period
8 beginning on the effective date of this Act for institutional
9 operations.

10 SECTION _____. DEPARTMENT OF PUBLIC SAFETY: CERTAIN
11 UNEXPENDED BALANCE AUTHORITY. The unexpended and unencumbered
12 balances of the amounts of general revenue appropriated by
13 Chapter 1424 (S.B. 1), Acts of the 81st Legislature, Regular
14 Session, 2009 (the General Appropriations Act), are appropriated
15 to the Department of Public Safety for the state fiscal biennium
16 ending August 31, 2013, in a total amount not to exceed
17 \$3,800,000, for the same purposes as prescribed by that Act.

18 SECTION _____. This Act takes effect immediately.

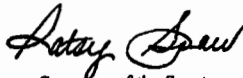
19 (21) Renumber the SECTIONS of the bill appropriately.

ADOPTED

FLOOR AMENDMENT NO. 2

MAY 25 2011

BY:


Secretary of the Senate



1 Amend Floor Amendment #1 to CSHB 4 as follows:

2 Add a new Section ____ Office of Court Administration,
3 Texas Judicial Council: Court Collection Improvement Program.
4 The amount of \$337,500 is appropriated from General Revenue Fund
5 0001 to the Office of Court Administration for each fiscal year of
6 the state fiscal biennium ending August 31, 2013, for the purposes
7 of auditing the Court Collection Improvement Program. The agency's
8 cap on full-time equivalent positions is increased by 8.0 in each
9 of those fiscal years.

ADOPTED

FLOOR AMENDMENT NO. 3

MAY 25 2011

BY: Ogden

Leroy Spaul
Secretary of the Senate

1 Amend Floor Amendment No. 1 as follows:

2

3 1) On page 12, line 18 add the following appropriately
4 numbered SECTION to the bill:

5 SECTION __: HIGHER EDUCATION COORDINATING BOARD: Baylor
6 College of Medicine. The amount of \$4,100,000 is
7 appropriated from General Revenue Fund 0001 to the Higher
8 Education Coordinating Board for the state fiscal
9 biennium ending August 31, 2013, for Baylor College of
10 Medicine.

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

May 26, 2011

TO: Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: HB4 by Pitts (Relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.), **As Passed 2nd House**

Estimated Two-year Net Impact to General Revenue Related Funds for HB4, As Passed 2nd House: a positive impact of \$353,716,810 through the biennium ending August 31, 2013.

Appropriations:

Fiscal Year	Appropriation out of General Revenue Fund 1	Appropriation out of General Revenue Dedicated Accounts	Appropriation out of State Textbook Fund 3	Appropriation out of Foundation School Fund 193
2011	(\$1,076,765,522)	(\$195,297,805)	(\$10,000,000)	\$499,242,300
2012	\$272,092,973	\$0	\$0	\$0
2013	\$24,850,235	\$0	\$0	\$0

Fiscal Year	Appropriation out of Judicial Fund 573	Appropriation out of Federal Funds 555	Appropriation out of Permanent School Fund 44
2011	\$6,579,371	(\$4,319,216)	
2012	\$0	\$0	\$18,000,000
2013	\$0	\$0	\$18,000,000

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2011	\$619,134,548
2012	(\$256,330,238)
2013	(\$9,087,500)
2014	\$0
2015	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from <i>General Revenue Fund</i> 1	Probable Savings/ (Cost) from <i>General Revenue Dedicated Accounts</i>	Probable Savings/ (Cost) from <i>State Textbook Fund</i> 3	Probable Savings/ (Cost) from <i>Foundation School Fund</i> 193
2011	\$1,076,765,522	\$195,297,805	\$10,000,000	(\$499,242,300)
2012	(\$272,092,973)	\$0	\$0	\$0
2013	(\$24,850,235)	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0

Fiscal Year	Probable Savings/ (Cost) from <i>Judicial Fund</i> 573	Probable Savings/ (Cost) from <i>Federal Funds</i> 555	Probable Revenue Gain/(Loss) from <i>General Revenue Fund</i> 1	Probable Savings/ (Cost) from <i>Permanent School Fund</i> 44
2011	(\$6,579,371)	\$4,319,216	\$31,611,326	\$0
2012	\$0	\$0	\$15,762,735	(\$18,000,000)
2013	\$0	\$0	\$15,762,735	(\$18,000,000)
2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would reduce appropriations made out of the General Revenue Fund No. 001 by \$779,822,314 as follows:

FY 2011 – Reduction of \$1,076,765,522

FY 2012 – Increase of \$272,092,973

FY 2013 – Increase of \$24,850,235

The bill would reduce appropriations made out of the State Textbook Fund No. 003 by \$10,000,000 in fiscal year 2011.

The bill would increase appropriations made out of the Foundation School Fund No. 193 by \$499,242,300 in fiscal year 2011, which consists of reductions of \$50,757,700, offset by an increase in appropriations of \$550,000,000.

The bill would reduce appropriations made out of General Revenue-dedicated accounts by \$195,297,805 in fiscal year 2011.

The bill would increase appropriations made out of Other Funds by \$67,279,371 as follows:

FY 2011 -- An increase of \$31,279,371 which consists of an increase of \$6,579,371 out of the Judicial Fund No. 573; an increase of \$29,000,000 out of G.O. Bond Proceeds No. 780; and a reduction of \$4,300,000 out of balances.

FY 2012 and FY 2013 -- An increase of \$18,000,000 each fiscal year out of the Permanent School Fund No. 044.

Certain appropriations made in the bill would be offset by revenue above the Biennial Revenue Estimate as follows:

FY 2011 -- A total of \$31,611,326 which consists of \$17,311,326 in a suspense account related to settlement proceeds; \$4,300,000 out of balances for the Department of Information Resources; and \$10,000,000 due to a transfer from the Major Events Trust Fund No. 0869.

FY 2012 -- A total of \$15,762,735 which consists of \$15,262,735 related to tourism appropriations and \$500,000 related to the Agrilife appropriation.

FY 2013 -- A total of \$15,762,735 which consists of \$15,262,735 related to tourism appropriations and \$500,000 related to the Agrilife appropriation.

The bill would authorize the following increases to agency FTE caps:

Texas Education Agency -- 31 in fiscal year 2012 and 31 in fiscal year 2013
Office of Court Administration -- 8 in fiscal year 2012 and 8 in fiscal year 2013.

Methodology

The amounts represented above for fiscal year are in addition to previously appropriated amounts for the state fiscal biennium ending August 31, 2011. The supplemental appropriations would be effective for the two-year period beginning with the effective date of the bill.

Local Government Impact

Appropriations reductions would result in negative fiscal implications to units of local government to the extent the reductions affect agency grants to those units of government. Appropriations increases to the Foundation School Program would ensure full funding of formula entitlements to school districts in fiscal year 2011.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JOB, KK, ER, MS, JT, SD

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

May 2, 2011

TO: Honorable Steve Ogden, Chair, Senate Committee on Finance

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: **HB4** by Pitts (relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.), **Committee Report 2nd House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB4, Committee Report 2nd House, Substituted: a positive impact of \$405,377,695 through the biennium ending August 31, 2013.

Appropriations:

Fiscal Year	Appropriation out of General Revenue Fund 1	Appropriation out of General Revenue Dedicated Accounts	Appropriation out of State Textbook Fund 3	Appropriation out of Foundation School Fund 193
2011	(\$913,008,669)	(\$172,297,805)	(\$10,000,000)	\$549,242,300
2012	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of Judicial Fund 573	Appropriation out of Federal Funds 555	Appropriation out of Economic Stabilization Fund 599
2011	\$6,507,836	(\$4,319,216)	\$3,248,247,540
2012	\$0	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2011	\$405,377,695
2012	\$0
2013	\$0
2014	\$0
2015	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from <i>General Revenue Fund</i> 1	Probable Savings/ (Cost) from <i>General Revenue</i> <i>Dedicated Accounts</i>	Probable Savings/ (Cost) from <i>State Textbook Fund</i> 3	Probable Savings/ (Cost) from <i>Foundation School</i> <i>Fund</i> 193
2011	\$913,008,669	\$172,297,805	\$10,000,000	(\$549,242,300)
2012	\$0	\$0	\$0	\$0
2013	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0

Fiscal Year	Probable Savings/ (Cost) from <i>Judicial Fund</i> 573	Probable Savings/ (Cost) from <i>Federal Funds</i> 555	Probable Revenue Gain/(Loss) from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>Economic Stabilization</i> <i>Fund</i> 599
2011	(\$6,507,836)	\$4,319,216	\$31,611,326	(\$3,248,247,540)
2012	\$0	\$0	\$0	\$0
2013	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would reduce fiscal year 2011 appropriations from General Revenue Fund No. 1 by \$913,008,669.

The bill would reduce the Texas Education Agency fiscal 2011 appropriation from State Textbook Fund No. 3 by \$10,000,000. It would also reduce the agency’s fiscal 2011 appropriation from Foundation School Fund No. 193 by \$50,757,700. The bill, however, appropriates \$600,000,000 from Foundation School Fund No. 193 to the agency for a two-year period beginning from the effective date of the bill; the net Foundation School Fund appropriation would be \$549,242,300.

The bill would appropriate \$3.2 billion out of the Economic Stabilization Fund.

The bill would appropriate \$6,507,836 from Judicial Fund No. 573 to Judiciary Section, Comptroller’s Department for fiscal 2011.

The bill would reduce the Department of Assistive and Rehabilitative Services fiscal 2011 appropriations for Federal Funds for Temporary Assistance to Needy Families by \$4,319,216.

The bill would authorize the Texas Education Agency to use \$184 million remaining in the fiscal year 2011 appropriation out of the State Textbook Fund No. 3 to purchase continuing contracts materials.

The bill would result in a revenue gain of \$31.6 million, consisting of \$10.0 million from Major Events Trust Fund; \$4.3 million from balances out of accounts for the Department of Information Resources; and \$17.3 million in a suspense account related to settlement proceeds.

Methodology

The amounts represented above are in addition to previously appropriated amounts for the state fiscal biennium ending August 31, 2011. The supplemental appropriations would be effective for the two-year period beginning with the effective date of the bill.

Local Government Impact

Appropriations reductions would result in negative fiscal implications to units of local government to the extent the reductions affect agency grants to those units of government. Appropriations increases

to the Foundation School Program would ensure full funding of formula entitlements to school districts in fiscal year 2011.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JOB, KK, ER, MS, JT, SD

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

April 19, 2011

TO: Honorable Steve Ogden, Chair, Senate Committee on Finance

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: HB4 by Pitts (Relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.), **As Engrossed**

Estimated Two-year Net Impact to General Revenue Related Funds for HB4, As Engrossed: a positive impact of \$683,847,775 through the biennium ending August 31, 2013.

Additionally, appropriation reductions to General Revenue Dedicated Accounts totaling \$172,048,105 would result in an increase in General Revenue Dedicated Account balances used to certify the budget.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1	Appropriation out of <i>General Revenue</i> <i>Dedicated Accounts</i>	Appropriation out of <i>State Textbook Fund</i> 3	Appropriation out of <i>Foundation School</i> <i>Fund</i> 193
2011	(\$1,223,090,075)	(\$172,048,105)	(\$10,000,000)	\$549,242,300
2012	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Judicial Fund</i> 573	Appropriation out of <i>Federal Funds</i> 555
2011	\$6,579,371	(\$4,319,216)
2012	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2011	\$683,847,775
2012	\$0
2013	\$0
2014	\$0
2015	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from <i>General Revenue Fund</i> 1	Probable Savings/ (Cost) from <i>General Revenue</i> <i>Dedicated Accounts</i>	Probable Savings/ (Cost) from <i>State Textbook Fund</i> 3	Probable Savings/ (Cost) from <i>Foundation School</i> <i>Fund</i> 193
2011	\$1,223,090,075	\$172,048,105	\$10,000,000	(\$549,242,300)
2012	\$0	\$0	\$0	\$0
2013	\$0	\$0	\$0	\$0

2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0

Fiscal Year	Probable Savings/ (Cost) from <i>Judicial Fund</i> 573	Probable Savings/ (Cost) from <i>Federal Funds</i> 555
2011	(\$6,579,371)	\$4,319,216
2012	\$0	\$0
2013	\$0	\$0
2014	\$0	\$0
2015	\$0	\$0

Fiscal Analysis

The bill would reduce fiscal year 2011 appropriations from General Revenue Fund No. 1 by \$1,223,090,075. The bill would appropriate \$40 million from General Revenue to the Texas Department of Criminal Justice to pay for correctional managed care. The bill would also appropriate \$1,500,000 from General Revenue to the Facilities Commission to pay for increased utility costs. The bill would appropriate \$350,376 from General Revenue to the Real Estate Commission for moving costs and file imaging.

The bill would reduce the Texas Education Agency fiscal 2011 appropriation from State Textbook Fund No. 3 by \$10,000,000. It would also reduce the agency's fiscal 2011 appropriation from Foundation School Fund No. 193 by \$50,757,700. The bill, however, appropriates \$600,000,000 from Foundation School Fund No. 193 to the agency for a two-year period beginning from the effective date of the bill; the net Foundation School Fund appropriation would be \$549,242,300.

The bill would appropriate \$6,507,836 from Judicial Fund No. 573 to Judiciary Section, Comptroller's Department for fiscal 2011. The bill also appropriates \$71,535 from Judicial Fund No. 573 to the Supreme Court to pay for personnel costs, security expenses, unemployment reimbursements, and travel expenses.

The bill would reduce the Department of Assistive and Rehabilitative Services fiscal 2011 appropriations for Federal Funds for Temporary Assistance to Needy Families by \$4,319,216.

The bill would authorize the Texas Education Agency to use \$85 million remaining in the fiscal year 2011 appropriation out of the State Textbook Fund No. 3 to purchase continuing contracts materials.

The bill would decrease the Soil and Water Conservation Board's fiscal year 2011 appropriations by \$1,100,000 and provide authority for the agency to spend those funds for a 2-year period beginning in fiscal year 2011.

The bill would create a hiring freeze for any position that is vacant on or after the effective date of this act. However, no savings will be certified by the Comptroller for this provision.

The bill would suspend the Governor's authority to obligate any unobligated funds from the Texas Emerging Technology Fund as of the effective date of this act for the remainder of fiscal year 2011.

Methodology

The amounts represented above are in addition to previously appropriated amounts for the state fiscal biennium ending August 31, 2011. The supplemental appropriations would be effective for the two-year period beginning with the effective date of the bill.

Local Government Impact

Appropriations reductions would result in negative fiscal implications to units of local government to the extent the reductions affect agency grants to those units of government. Appropriations increases

to the Foundation School Program would ensure full funding of formula entitlements to school districts in fiscal year 2011.

Source Agencies: 304 Comptroller of Public Accounts
LBB Staff: JOB, KK, ER, MS, JT, SD

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

March 22, 2011

TO: Honorable Jim Pitts, Chair, House Committee on Appropriations

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: **HB4** by Pitts (relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB4, Committee Report 1st House, Substituted: a positive impact of \$683,847,775 through the biennium ending August 31, 2013.

Additionally, appropriation reductions to General Revenue Dedicated Accounts totaling \$172,048,105 would result in an increase in General Revenue Dedicated Account balances used to certify the budget.

Appropriations:

Fiscal Year	Appropriation out of General Revenue Fund 1	Appropriation out of General Revenue Dedicated Accounts	Appropriation out of State Textbook Fund 3	Appropriation out of Foundation School Fund 193
2011	(\$1,223,090,075)	(\$172,048,105)	(\$10,000,000)	\$549,242,300
2012	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of Judicial Fund 573	Appropriation out of Federal Funds 555
2011	\$6,579,371	(\$4,319,216)
2012	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2011	\$683,847,775
2012	\$0
2013	\$0
2014	\$0
2015	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from <i>General Revenue Fund</i> 1	Probable Savings/ (Cost) from <i>General Revenue Dedicated Accounts</i>	Probable Savings/ (Cost) from <i>State Textbook Fund</i> 3	Probable Savings/ (Cost) from <i>Foundation School Fund</i> 193
2011	\$1,223,090,075	\$172,048,105	\$10,000,000	(\$549,242,300)
2012	\$0	\$0	\$0	\$0
2013	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0

Fiscal Year	Probable Savings/ (Cost) from <i>Judicial Fund</i> 573	Probable Savings/ (Cost) from <i>Federal Funds</i> 555
2011	(\$6,579,371)	\$4,319,216
2012	\$0	\$0
2013	\$0	\$0
2014	\$0	\$0
2015	\$0	\$0

Fiscal Analysis

The bill would reduce fiscal year 2011 appropriations from General Revenue Fund No. 1 by \$1,223,090,075. The bill would appropriate \$40 million from General Revenue to the Texas Department of Criminal Justice to pay for correctional managed care. The bill would also appropriate \$1,500,000 from General Revenue to the Facilities Commission to pay for increased utility costs. The bill would appropriate \$350,376 from General Revenue to the Real Estate Commission for moving costs and file imaging.

The bill would reduce the Texas Education Agency fiscal 2011 appropriation from State Textbook Fund No. 3 by \$10,000,000. It would also reduce the agency’s fiscal 2011 appropriation from Foundation School Fund No. 193 by \$50,757,700. The bill, however, appropriates \$600,000,000 from Foundation School Fund No. 193 to the agency for a two-year period beginning from the effective date of the bill; the net Foundation School Fund appropriation would be \$549,242,300.

The bill would appropriate \$6,507,836 from Judicial Fund No. 573 to Judiciary Section, Comptroller’s Department for fiscal 2011. The bill also appropriates \$71,535 from Judicial Fund No. 573 to the Supreme Court to pay for personnel costs, security expenses, unemployment reimbursements, and travel expenses.

The bill would reduce the Department of Assistive and Rehabilitative Services fiscal 2011 appropriations for Federal Funds for Temporary Assistance to Needy Families by \$4,319,216.

The bill would authorize the Texas Education Agency to use \$85 million remaining in the fiscal year 2011 appropriation out of the State Textbook Fund No. 3 to purchase continuing contracts materials.

Methodology

The amounts represented above are in addition to previously appropriated amounts for the state fiscal biennium ending August 31, 2011. The supplemental appropriations would be effective for the two-year period beginning with the effective date of the bill.

Local Government Impact

Appropriations reductions would result in negative fiscal implications to units of local government to the extent the reductions affect agency grants to those units of government. Appropriations increases to the Foundation School Program would ensure full funding of formula entitlements to school

districts in fiscal year 2011.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JOB, KK, MS, JT, SD

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 82ND LEGISLATIVE REGULAR SESSION

March 9, 2011

TO: Honorable Jim Pitts, Chair, House Committee on Appropriations

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: **HB4** by Pitts (Relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB4, As Introduced: a positive impact of \$735,736,383 through the biennium ending August 31, 2013.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1	Appropriation out of <i>General Revenue Dedicated Accounts</i>	Appropriation out of <i>State Textbook Fund</i> 3	Appropriation out of <i>Foundation School Fund</i> 193
2011	(\$674,978,683)	(\$160,611,150)	(\$10,000,000)	(\$50,757,700)
2012	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Judicial Fund</i> 573	Appropriation out of <i>Federal Funds</i> 555
2011	(\$5,483,498)	(\$4,319,216)
2012	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2011	\$735,736,383
2012	\$0
2013	\$0
2014	\$0
2015	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from <i>General Revenue Fund</i> 1	Probable Savings/ (Cost) from <i>General Revenue Dedicated Accounts</i>	Probable Savings/ (Cost) from <i>State Textbook Fund</i> 3	Probable Savings/ (Cost) from <i>Foundation School Fund</i> 193
2011	\$674,978,683	\$160,611,150	\$10,000,000	\$50,757,700
2012	\$0	\$0	\$0	\$0
2013	\$0	\$0	\$0	\$0
2014	\$0	\$0	\$0	\$0
2015	\$0	\$0	\$0	\$0

Fiscal Year	Probable Savings/ (Cost) from <i>Judicial Fund</i> 573	Probable Savings/ (Cost) from <i>Federal Funds</i> 555
2011	\$5,483,498	\$4,319,216
2012	\$0	\$0
2013	\$0	\$0
2014	\$0	\$0
2015	\$0	\$0

Fiscal Analysis

The bill would reduce fiscal year 2011 appropriations from General Revenue Fund 1 by \$1,276,829,059. The bill also would appropriate \$1,500,000 from General Revenue to the Facilities Commission to pay for increased utility costs. The bill would appropriate \$600,000,000 from General Revenue to the Texas Education Agency for the Foundation School Program. The bill would appropriate \$350,376 from General Revenue to the Real Estate Commission for moving costs and file imaging.

The bill would reduce fiscal 2011 appropriations from various General Revenue dedicated accounts by \$160,611,150.

The bill would reduce the Texas Education Agency fiscal 2011 appropriation from State Textbook Fund No. 3 by \$10,000,000. It would also reduce the agency's fiscal 2011 appropriation from the Foundation School Fund No. 193 by \$50,757,700.

The bill would reduce the Judiciary Section, Comptroller's Department fiscal 2011 appropriation from Judicial Fund No. 573 by \$5,555,033. The bill would also appropriate \$71,535 from Judicial Fund No. 573 to the Supreme Court to pay for personnel costs, security expenses, unemployment reimbursements, and travel expenses.

The bill would reduce the Department of Assistive and Rehabilitative Services fiscal 2011 appropriations for Federal Funds for Temporary Assistance to Needy Families by \$4,319,216.

The bill would authorize the Texas Education Agency to use \$85 million remaining in the fiscal year 2011 appropriation out of the State Textbook Fund 3 to purchase continuing contracts materials.

Methodology

The amounts represented above are in addition to previously appropriated amounts for the state fiscal biennium ending August 31, 2011. The supplemental appropriations would be effective for the two-year period beginning with the effective date of the bill.

Local Government Impact

Appropriations reductions would result in negative fiscal implications to units of local government to the extent that the reductions affect agency grants to those units of government. Appropriations increases to the Foundation School Program would ensure full funding of formula entitlements to school districts in fiscal year 2011.

Source Agencies:

LBB Staff: JOB, KK, MS, JT

LEGISLATIVE BUDGET BOARD
Austin, Texas

DYNAMIC ECONOMIC IMPACT STATEMENT

82ND LEGISLATIVE REGULAR SESSION
Revision 1

March 30, 2011

TO: Honorable Jim Pitts, Chair, House Committee on Appropriations

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: **HB4** by Pitts (relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.), **Committee Report 1st House, Substituted**

HB 4, Committee Report 1st House, Substituted (CSHB4) would reduce FY 2011 All-Funds appropriations by \$853.6 million. As required under House Rule 4, Section 34 (a-1), the Legislative Budget Board has analyzed the dynamic economic impact of the bill. The effects on employment, personal income, GSP, and other economic variables, assuming passage of CSHB4, were analyzed using the REMI Policy Insight Model, a dynamic forecasting and policy analysis tool that uses a combination of econometric, input-output, and computable general equilibrium methodologies. The idiosyncratic effects of the appropriations reductions on the allocation of the change in total government jobs between the number of federal, state, and local employees cannot be estimated because affected agencies and institutions have discretion in the means by which they implement the reductions. The forecasted changes in several economic indicators for the state of Texas, as a result of CSHB4, are displayed in Table 1.

Several adjustments were made to the All Funds reduction entered into the model to account for the fact that a reduction in appropriations is not necessarily an equal reduction in state spending. For instance, approximately \$117.0 million in CSHB4 savings are debt service reductions, which the LBB assumes would have lapsed if not captured in the bill and, thus, would have no effect on overall state spending. After other similar adjustments, the net reduction in state spending from CSHB4 analyzed in the model was \$631.6 million.

It should be noted that results below only assume enactment of CSHB4 and do not account for required policy changes in absence of the bill's passage. The baseline scenario in the REMI model assumes that available revenue matches FY 2011 appropriations, when in actuality; this revenue was well short of the 2009 Certification Revenue Estimate due to a variety of factors, most importantly the national economic recession. Since appropriations must fall within available revenue, some other action would be required to cover the \$853.6 million FY 2011 shortfall in the absence of CSHB4. These could include but are not limited to, some combination of payment deferrals, increased revenue collections, use of the rainy day fund, etc., each of which would have a different effect on the results displayed in Table 1.

TABLE 1						
Dynamic Economic Impact, CSHB 4						
State of Texas, Calendar Year 2011 - 2015						
Category	Units	2011	2012	2013	2014	2015
Total Employment*	Jobs	(22,752.0)	(470.7)	(157.2)	79.1	181.6
Total Employment % Change	Percent	-0.17%	-0.03%	-0.01%	0.00%	0.01%
Private Non-Farm Employment	Jobs	(9,766.6)	(399.4)	(110.4)	102.5	195.3
Total Government Employment	Jobs	(12,987.5)	(72.4)	(45.9)	(24.9)	(13.1)
Gross State Product	Billions of Fixed (2005) Dollars	(1.26)	(0.03)	(0.01)	0.01	0.02
Personal Income	Billions of Current Dollars	(1.02)	(0.12)	(0.08)	(0.05)	(0.03)
Disposable Personal Income	Billions of Current Dollars	(0.91)	(0.11)	(0.07)	(0.05)	(0.03)
PCE-Price Index	2005=100 (Nation)	(0.00468)	(0.00600)	(0.00279)	(0.00189)	(0.00128)

* The employment data comes from a different source than data reported in the Biennial Revenue Estimate. While numbers reported in the BRE are from the Texas Workforce Commission, data used in the REMI model comes from the Bureau of Economic Analysis which makes adjustments for employment not covered by state unemployment insurance programs (the primary source for TWC data). Therefore, the base number of jobs in the model is approximately three million higher than the employment number presented in the BRE.

Source Agencies:

LBB Staff: JOB, KK, SD

LEGISLATIVE BUDGET BOARD
Austin, Texas

DYNAMIC ECONOMIC IMPACT STATEMENT

82ND LEGISLATIVE REGULAR SESSION

March 22, 2011

TO: Honorable Jim Pitts, Chair, House Committee on Appropriations

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: HB4 by Pitts (relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.), **Committee Report 1st House, Substituted**

HB 4, Committee Report 1st House, Substituted (CSHB4) would reduce FY 2011 All-Funds appropriations by \$853.6 million. As required under House Rule 4, Section 34 (a-1), the Legislative Budget Board has analyzed the dynamic economic impact of the bill. The effects on employment, personal income, GSP, and other economic variables, assuming passage of CSHB4, were analyzed using the REMI Policy Insight Model, a dynamic forecasting and policy analysis tool that uses a combination of econometric, input-output, and computable general equilibrium methodologies. The forecasted changes in several economic indicators for the state of Texas, as a result of CSHB4, are displayed in Table 1.

Several adjustments were made to the All Funds reduction entered into the model to account for the fact that a reduction in appropriations is not necessarily an equal reduction in state spending. For instance, approximately \$117.0 million in CSHB4 savings are debt service reductions, which the LBB assumes would have lapsed if not captured in the bill and, thus, would have no effect on overall state spending. After other similar adjustments, the net reduction in state spending from CSHB4 analyzed in the model was \$631.6 million.

It should be noted that results below only assume enactment of CSHB4 and do not account for required policy changes in absence of the bill's passage. The baseline scenario in the REMI model assumes that available revenue matches FY 2011 appropriations, when in actuality; this revenue was well short of the 2009 Certification Revenue Estimate due to a variety of factors, most importantly the national economic recession. Since appropriations must fall within available revenue, some other action would be required to cover the \$853.6 million FY 2011 shortfall in the absence of CSHB4. These could include but are not limited to, some combination of payment deferrals, increased revenue collections, use of the rainy day fund, etc., each of which would have a different effect on the results displayed in Table 1.

TABLE 1						
Dynamic Economic Impact, CSHB 4						
State of Texas, Calendar Year 2011 - 2015						
Category	Units	2011	2012	2013	2014	2015
Total Employment*	Jobs	(22,752.0)	(470.7)	(157.2)	79.1	181.6
Total Employment % Change	Percent	-0.17%	-0.03%	-0.01%	0.00%	0.01%
Private Non-Farm Employment	Jobs	(9,766.6)	(399.4)	(110.4)	102.5	195.3
Total Government Employment	Jobs	(12,987.5)	(72.4)	(45.9)	(24.9)	(13.1)
Gross State Product	Billions of Fixed (2005) Dollars	(1.26)	(0.03)	(0.01)	0.01	0.02
Personal Income	Billions of Current Dollars	(1.02)	(0.12)	(0.08)	(0.05)	(0.03)
Disposable Personal Income	Billions of Current Dollars	(0.91)	(0.11)	(0.07)	(0.05)	(0.03)
PCE-Price Index	2005=100 (Nation)	(0.00468)	(0.00600)	(0.00279)	(0.00189)	(0.00128)

* The employment data comes from a different source than data reported in the Biennial Revenue Estimate. While numbers reported in the BRE are from the Texas Workforce Commission, data used in the REMI model comes from the Bureau of Economic Analysis which makes adjustments for employment not covered by state unemployment insurance programs (the primary source for TWC data). Therefore, the base number of jobs in the model is approximately three million higher than the employment number presented in the BRE.

Source Agencies:

LBB Staff: JOB, KK, SD

LEGISLATIVE BUDGET BOARD
Austin, Texas

DYNAMIC ECONOMIC IMPACT STATEMENT

82ND LEGISLATIVE REGULAR SESSION

March 22, 2011

TO: Honorable Jim Pitts, Chair, House Committee on Appropriations

FROM: John S O'Brien, Director, Legislative Budget Board

IN RE: HB4 by Pitts (Relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.), **As Introduced**

HB 4, As Introduced (HB 4) would reduce FY 2011 All-Funds appropriations by \$906.2 million. As required under House Rule 4, Section 34 (a-1), the Legislative Budget Board has analyzed the dynamic economic impact of the bill. The effects on employment, personal income, GSP, and other economic variables, assuming passage of HB 4, were analyzed using the REMI Policy Insight Model, a dynamic forecasting and policy analysis tool that uses a combination of econometric, input-output, and computable general equilibrium methodologies. The forecasted changes in several economic indicators for the state of Texas, as a result of HB 4, are displayed in Table 1.

Several adjustments were made to the All Funds reduction entered into the model to account for the fact that a reduction in appropriations is not necessarily an equal reduction in state spending. For instance, approximately \$181.3 million in HB 4 savings are debt service reductions, which the LBB assumes would have lapsed if not captured in the bill and, thus, would have no effect on overall state spending. After other similar adjustments, the net reduction in state spending from HB 4 analyzed in the model was \$619.9 million.

It should be noted that results below only assume enactment of HB 4 and do not account for required policy changes in absence of the bill's passage. The baseline scenario in the REMI model assumes that available revenue matches FY 2011 appropriations, when in actuality; this revenue was well short of the 2009 Certification Revenue Estimate due to a variety of factors, most importantly the national economic recession. Since appropriations must fall within available revenue, some other action would be required to cover the \$906.2 million FY 2011 shortfall in the absence of HB 4. These could include but are not limited to, some combination of payment deferrals, increased revenue collections, use of the rainy day fund, etc., each of which would have a different effect on the results displayed in Table 1.

TABLE 1						
Dynamic Economic Impact, HB 4 As Introduced						
State of Texas, Calendar Year 2011 - 2015						
Category	Units	2011	2012	2013	2014	2015
Total Employment	Jobs	(22,332.0)	(463.9)	(153.3)	75.2	178.7
Total Employment % Change	Percent	-0.16%	-0.03%	-0.01%	0.00%	0.01%
Private Non-Farm Employment	Jobs	(9,585.9)	(391.6)	(108.4)	99.6	190.4
Total Government Employment	Jobs	(12,747.1)	(71.2)	(44.9)	(24.8)	(13.1)
Gross State Product	Billions of Fixed (2005) Dollars	(1.2)	(0.0)	(0.0)	0.0	0.0
Personal Income	Billions of Current Dollars	(1.00)	(0.11)	(0.08)	(0.05)	(0.03)
Disposable Personal Income	Billions of Current Dollars	(0.90)	(0.10)	(0.07)	(0.05)	(0.03)
PCE-Price Index	2005=100 (Nation)	(0.0046)	(0.0059)	(0.0027)	(0.0019)	(0.0013)

* The employment data comes from a different source than data reported in the Biennial Revenue Estimate. While numbers reported in the BRE are from the Texas Workforce Commission, data used in the REMI model comes from the Bureau of Economic Analysis which makes adjustments for employment not covered by state unemployment insurance programs (the primary source for TWC data). Therefore, the base number of jobs in the model is approximately three million higher than the employment number presented in the BRE.

Source Agencies:
LBB Staff: JOB, KK