

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83rd LEGISLATURE 3rd CALLED SESSION - 2013

July 31, 2013

TO: Honorable Larry Phillips, Chair, House Committee on Transportation Funding, Select

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **HB2** by Geren (Relating to making an appropriation to the Texas Department of Transportation for constructing, maintaining, and acquiring rights of way for public roadways other than toll roads.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2, As Introduced: a negative impact of (\$630,000,000) through the biennium ending August 31, 2015.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1
2014	\$630,000,000
2015	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2014	(\$630,000,000)
2015	\$0
2016	\$0
2017	\$0
2018	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1
2014	(\$630,000,000)
2015	\$0
2016	\$0
2017	\$0
2018	\$0

Fiscal Analysis

The bill would appropriate \$630 million from the General Revenue Fund to the Texas Department of Transportation (TxDOT) for the state fiscal biennium beginning September 1, 2013, for the purpose of constructing, maintaining, and acquiring rights-of-way for public roadways other than toll roads.

The bill would take immediate effect upon receiving a vote of two-thirds of all members elected to each house. Otherwise the bill would take effect on the 91st day after the last day of the legislative session.

Methodology

This analysis assumes the bill would take immediate effect and make the appropriation to TxDOT from the General Revenue Fund effective on September 1, 2013. Therefore, the appropriation would result in a \$630 million cost to General Revenue Fund 0001 in fiscal year 2014. This appropriation would be in addition to appropriations made to TxDOT for the state fiscal biennium beginning September 1, 2013, by the Eighty-third Legislature, Regular Session.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: UP, AG, TG