

Amend CSSB 1 as follows:

1) On page V-27, amend Rider 1 as follows:

1. Contingency ~~Requiring Statutory Change~~ for HB 3660: Texas Commission on Fire Protection Administration.

a. The following provisions are effective contingent on the enactment of ~~legislation~~ HB 3660, or similar legislation by the Eighty-Third Legislature, Regular Session, 2013, relating to the ~~modification of Government Code, Chapter 419, transferring the functions of the Texas Commission on Fire Protection~~ and the transfer of those functions to the ~~Department of Insurance~~ Department of Licensing and Regulation:

(1) Contingency Appropriation for Fire Protection. In addition to the revenue generation requirements for the ~~Department of Insurance~~ Department of Licensing and Regulation in Section 2, Appropriations Limited to Revenue Collections ~~and Section 8, Self-Leveling Agency Fee Change Notification Requirements~~, of the Special Provisions Relating to All Regulatory Agencies, appropriations to the ~~Department of Insurance~~ Department of Licensing and Regulation in Strategy ~~C.1.2~~ A.1.6, Fire Protection, in the amounts of \$1,733,559 in fiscal year 2014 and \$1,733,559 in fiscal year 2015 from General Revenue and 28.0 Full-Time-Equivalent (FTE) positions each year are contingent upon the amount of \$3,000,000 being generated in addition to \$4,336,259 from fees, fines, and other miscellaneous revenues under the authority of the operations funded in Strategy ~~C.1.2~~ A.1.6, Fire Protection, during the 2014-15 biennium. In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct the Comptroller of Public Accounts to reduce the appropriation authority provided above to be within the amount of revenue expected to be available above \$3,000,000.

(2) Appropriations: License Plate Receipts. Included in the amounts appropriated to the ~~Department of Insurance~~ Department of Licensing and Regulation in Strategy ~~C.1.2~~ A.1.6, Fire Protection, is an amount estimated to be \$17,500 in fiscal year 2014 and \$17,500 in fiscal year 2015 from available balances and revenue collected on or after September 1, 2013 from the sale of license

plates as provided by Texas Transportation Code Sec. 504.414. Any unexpended balance as of August 31, 2014 is appropriated to the ~~Department of Insurance~~ Department of Licensing and Regulation for fiscal year 2015.

(3) Training Restriction. None of the funds appropriated to the ~~Department of Insurance~~ Department of Licensing and Regulation in Strategy ~~C.1.2~~ A.1.6, Fire Protection, may be expended for fire protection training or fire management training except through contract with the ~~Department of Insurance~~ Department of Licensing and Regulation approved training programs external to the department in order to avoid duplication of service.

b. In the event that legislation is not enacted by the Eighty-Third Legislature, 2013, providing for the transfer of the Texas Commission on Fire Protection to the ~~Department of Insurance~~ Department of Licensing and Regulation, \$150,000 each fiscal year in General Revenue and 3.0 FTEs in each fiscal year are appropriated to the Texas Commission on Fire Protection in addition to the funds appropriated above in Strategy ~~C.1.2~~ A.1.6, Fire Protection. Also, amounts reflected in the informational listing for "Other Direct and Indirect Costs Appropriated Elsewhere in this Act" for the ~~Department of Insurance~~ Department of Licensing and Regulation shall be reduced by \$728,091 in fiscal year 2014 and \$754,194 in fiscal year 2015.

2) Make the following changes to the Texas Department of Insurance's bill pattern:

a. On page VIII-17, delete strategy C.1.2. Fire Protection, and reduce General Revenue appropriations by \$1,733,559 in fiscal year 2014 and \$1,733,559 in fiscal year 2015; reduce GR Dedicated - Specialty License Plates General appropriations by \$17,500 in fiscal year 2014 and \$17,500 in fiscal year 2015; and reduce Appropriated Receipts by \$45,000 in fiscal year 2014 and \$45,000 in fiscal year 2015.

b. On page VIII-17, reduce the number of Full-Time Equivalent (FTE) by 28.0 FTEs in fiscal year 2014 and 28.0 FTEs in fiscal year 2015;

c. On page VIII-21, amend Rider 7 as follows:

7. Limit on Estimated Appropriations. Excluding

appropriations for Texas.gov, ~~General Revenue appropriations of \$1,733,559 each fiscal year in Strategy C.1.2, Fire Protection,~~ and General Revenue appropriations of \$224,406 each year in E.1.1, Central Administration, the combined appropriation authority from the General Revenue Fund, which includes Insurance Companies Maintenance Tax (Object Code 3203) and Insurance Department Fees (Object Code 3215), and General Revenue Fund-Dedicated-Texas Department of Insurance Operating Fund Account No. Fund 36 shall not exceed \$95,247,829 in fiscal year 2014 or \$91,786,892 in fiscal year 2015.

d. On page VIII-24, strike Rider 21, Contingency: Texas Commission on Fire Protection Administration.

3) Make the following changes to the Department of Licensing and Regulation's bill pattern:

a. On page VIII-28, add strategy A.1.6, Fire Protection and increase General Revenue appropriations by \$1,733,559 in fiscal year 2014 and \$1,733,559 in fiscal year 2015; increase GR Dedicated - Specialty License Plates General appropriations by \$17,500 in fiscal year 2014 and \$17,500 in fiscal year 2015; and increase Appropriated Receipts by \$45,000 in fiscal year 2014 and \$45,000 in fiscal year 2015.

b. On page VIII-28, increase the agency's number of Full-time Equivalents (FTE) by 28.0 FTEs in fiscal year 2014 and 28.0 FTEs in fiscal year 2015; and

c. On page VIII-33, insert the following new rider:

\_\_\_\_. Contingency for **HB 3660**: Texas Commission on Fire Protection Administration.

a. The following provisions are effective contingent on the enactment of **HB 3660**, or similar legislation by the Eighty-Third legislature, Regular Session, 2013, relating to the functions of the Texas Commission on Fire Protection and the transfer of those functions to the Department of Licensing and Regulation:

(1) Contingency Appropriation for Fire Protection. In addition to the revenue generation requirements for the Department of Licensing and Regulation in Section 2, Appropriations Limited to Revenue Collections, of the Special Provisions Relating to All Regulatory Agencies, appropriations to the Department of Licensing

and Regulation in Strategy A.1.6, Fire Protection, in the amounts of \$1,733,559 in fiscal year 2014 and \$1,733,559 in fiscal year 2015 from General Revenue and 28.0 Full-Time-Equivalent (FTE) positions each year are contingent upon the amount of \$3,000,000 being generated in addition to \$4,336,259 from fees, fines, and other miscellaneous revenues under the authority of the operations funded in Strategy A.1.6, Fire Protection, during the 2014-15 biennium. In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct the Comptroller of Public Accounts to reduce the appropriation authority provided above to be within the amount of revenue expected to be available above \$3,000,000.

(2) Appropriations: License Plate Receipts. Included in the amounts appropriated to the Department of Licensing and Regulation in Strategy A.1.6, Fire Protection, is an amount estimated to be \$17,500 in fiscal year 2014 and \$17,500 in fiscal year 2015 from available balances and revenue collected on or after September 1, 2013 from the sale of license plates as provided by Texas Transportation Code Sec. 504.414. Any unexpended balance as of August 31, 2014 is appropriated to the Department of Licensing and Regulation for fiscal year 2015.

(3) Training Restriction. None of the funds appropriated to the Department of Licensing and Regulation in Strategy A.1.6, Fire Protection, may be expended for fire protection training or fire management training except through contract with the Department of Licensing and Regulation approved training programs external to the department in order to avoid duplication of service.

b. In the event that legislation is not enacted by the Eighty-Third Legislature, 2013, providing for the transfer of the Texas Commission on Fire Protection to the Department of Licensing and Regulation, \$150,000 each fiscal year in General Revenue and 3.0 FTEs in each fiscal year are appropriated to the Texas Commission on Fire Protection in addition to the funds appropriated above in Strategy A.1.6, Fire Protection. Also, amounts reflected in the informational listing for "Other Direct and Indirect Costs Appropriated Elsewhere in this Act" for the Department of Licensing

and Regulation shall be reduced by \$728,091 in fiscal year 2014 and \$754,194 in fiscal year 2015.