



FLOOR AMENDMENT NO. _____

BY: *[Signature]*

Amend C.S.S.B. 1 by adding the following rider to Article XI:

Contingency for House Bill 909. Contingent on passage of House Bill 909, or similar legislation relating to the personal needs allowance for certain Medicaid recipients who are residents of long-term care facilities, by the 83rd Legislature, Regular Session, the Department of Aging and Disability Services is appropriated:

- a. \$5,561,361 in General Revenue Funds in fiscal year 2014 (\$10,392,705 in All Funds) and \$5,650,169 in General Revenue Funds in fiscal year 2015 (\$10,475,100 in All Funds) in Strategy A.6.1, Nursing Facility Payments;
- b. \$417,058 in General Revenue Funds in fiscal year 2014 (\$1,010,805 in All Funds) and \$422,516 in General Revenue Funds in fiscal year 2015 (\$1,010,805 in All Funds) in Strategy A.7.1, Intermediate Care Facilities – Individuals with Intellectual Disabilities; and,
- c. \$257,320 in General Revenue Funds in fiscal year 2014 (\$623,655 in All Funds) and \$244,994 in General Revenue Funds in fiscal year 2015 (\$586,110 in All Funds) in Strategy A.8.1, State Supported Living Centers.

13 MAR 27 PM 5:17
HOUSE OF REPRESENTATIVES