

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION**

**March 4, 2013**

**TO:** Honorable Abel Herrero, Chair, House Committee On Criminal Jurisprudence

**FROM:** Ursula Parks, Director, Legislative Budget Board

**IN RE: HB1196** by Clardy (Relating to county participation in a program for improvement of collection of court costs, fees, and fines imposed in criminal cases.), **As Introduced**

**No significant fiscal implication to the State is anticipated.**

The bill would amend the Code of Criminal Procedure, Article 103 to exempt any county with a population of 50,000 or greater that would otherwise qualify for mandatory participation in the Collection Improvement Program (CIP) if the county has a population of less than 55,000 and contains a state hospital. This bill currently applies only to Cherokee County. The Office of Court Administration (OCA) and the Comptroller of Public Accounts (CPA) indicate a small but not significant state revenue loss of approximately \$50,000 per fiscal year as a result of the changes made by the bill.

**Local Government Impact**

According to OCA, it is estimated that the bill would result in an annual revenue loss of \$49,226 to Cherokee County.

**Source Agencies:** 212 Office of Court Administration, Texas Judicial Council, 304  
Comptroller of Public Accounts

**LBB Staff:** UP, ESi, ZS, JJO, KKR