

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

April 1, 2013

TO: Honorable Geanie Morrison, Chair, House Committee on Elections

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2512 by Miller, Rick (Relating to the disclosure of certain information to the secretary of state for use in voter registration or the administration of elections.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2512, As Introduced: an impact of \$0 through the biennium ending August 31, 2015.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2014	\$0
2015	\$0
2016	\$0
2017	\$0
2018	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>State Highway Fund</i> 6
2014	\$2,264,095
2015	\$0
2016	\$0
2017	\$0
2018	\$0

Fiscal Analysis

The bill would amend the Transportation Code to require the disclosure of certain information collected by the Department of Public Safety (DPS) to the Secretary of State for purposes of voter registration or elections administration and require DPS to use an image verification system to assist the Secretary of State with voter registration or elections administration.

The Secretary of State indicates the provisions of the bill could be implemented within existing resources; however, DPS indicates implementation of the bill would require \$2,264,095 out of State Highway Fund 06 in fiscal year 2014.

This bill would take effect immediately if it receives a vote of two-thirds of each house; if not, it will take effect on September 1, 2013.

Methodology

DPS indicates that implementation of the bill would require changes to its image verification system, managed by a private vendor, which would cost \$2,000,000 out of State Highway Fund 06. The agency also estimates implementation would require a need to revise its Application for Texas Driver License or Identification Card form, at the cost of \$80 out of State Highway Fund 06, and require the need to hire contractors in order to perform business analysis, development analysis, quality assurance, database administration, security analysis and project management, which would require a total of 2,480 contract hours at a total cost of \$264,015 out of State Highway Fund 06.

Technology

DPS indicates that implementation of the bill would require the need to hire contractors in order to perform business analysis, development analysis, quality assurance, database administration, security analysis and project management, which would require a total of 2,480 contract hours at a total cost of \$264,015 out of State Highway Fund 06.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 307 Secretary of State, 405 Department of Public Safety

LBB Staff: UP, KJo, EP, CK, KKR